

FY	FUND	DEPT	AGY	AGY	CAT	ACTV	ACTIVITY N	ACCTG	ACCTG UNIT	CLS	CLS N	LY SEPTEMBER ACTUAL	SEPTEMBER ACTUAL	actual vs prior yr	SEPTEMBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTFY16ESTIMATE	actual vs.estimate	FY16 APPROPRIATION	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	0860	VAWA2015	011	PERS	0	0	0%	575	0%	0	0	0%	2,301	0%	6,903
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1145	FY08 CT IMPROVE BA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1146	FY08 CT IMPROVE TR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1146	FY08 CT IMPROVE TR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1147	FY08 CT IMPROVE DA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1233	VAWA 2013	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1233	VAWA 2013	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1866	VAWA 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1866	VAWA 2011	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1867	ARRA SUPPLEMENTA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOR	010	PERS	1,134,313	1,216,975	107%	1,217,072	100%	3,348,324	3,574,461	107%	3,592,618	99%	11,041,133
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOR	011	PERS	386,265	413,314	107%	408,594	101%	1,214,301	1,313,094	108%	1,284,495	102%	3,844,030
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOR	012	PERS	9,812	12,095	123%	10,979	110%	35,532	36,285	102%	39,759	91%	126,100
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOR	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	1995	MEDIATION AND ARB	010	PERS	9,113	9,932	109%	22,345	44%	26,508	28,571	108%	65,002	44%	193,487
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2333	FY09 DRUG COURT C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2353	FY09 CT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2354	FY09 CT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2354	FY09 CT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2356	FY09 CT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2367	FY 08 DV DATA ENTRY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2711	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2711	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2712	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2719	DRUG COURT CLINIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2723	CIP TRAINING GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	2726	CONTINUATION OF DV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	3333	FY12 COURT IMPROV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	3333	FY12 COURT IMPROV	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	3334	FY 12 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	5074	J-ONE CRIMINAL JUST	010	PERS	0	0	0%	51	0%	0	0	0%	202	0%	606
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	5905	VAWA COURT PROJE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	5905	VAWA COURT PROJE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	5905	VAWA COURT PROJE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	5921	VAWA 2012	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	5921	VAWA 2012	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	5950	CT IMPROVEMENT TR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	4,319
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	7041	COURT TRAINING INIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	7041	COURT TRAINING INIT	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	7042	CIP TRAINING 10 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	7524	2010 VIOLENCE AGAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	7524	2010 VIOLENCE AGAIN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8510	FACILITIES ESCROW	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8515	DEFAULT FEES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	010	PERS	1,404,845	1,426,482	102%	1,458,440	98%	4,287,301	4,342,142	101%	4,450,864	98%	13,125,368
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	011	PERS	658,635	650,316	99%	718,020	91%	1,952,442	1,953,830	100%	2,128,481	92%	6,249,740
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	012	PERS	19,041	29,301	154%	19,152	153%	65,197	108,559	167%	65,578	166%	161,400
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	016	PERS	66,735	68,468	103%	67,737	101%	199,898	205,403	103%	202,898	101%	595,775
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8673	CIP BASIC 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8674	CIP TRAINING 11 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8674	CIP TRAINING 11 GRA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8675	CIP DATA 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8891	FY13 CT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8891	FY13 CT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1000	SUPREME	8898	VAW TRAINING CURR	011	PERS	0	2,655	0%	0	0%	4,340	2,655	61%	1,160	229%	1,160
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1005	WORKERS	8010	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1010	COURT SEC	2034	COURT SECURITY	010	PERS	22,205	23,349	105%	22,913	102%	66,284	69,840	105%	68,397	102%	204,971
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME PERSC	1010	COURT SEC	2034	COURT SECURITY	017	FT EN	0	0	0%	0</							

2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME	8670	CIRCUIT COURT	050	PERS	182,463	215,114	118%	236,084	91%	555,905	624,638	112%	719,269	87%	2,212,903
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME	8890	FY13 CT IMPROVEMEN	050	PERS	4,324	0	0%	0	0%	18,591	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME	8891	FY13 CT IMPROVEMEN	050	PERS	1,205	0	0%	0	0%	1,868	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME	8892	FY13 CT IMPROVEMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1000	SUPREME	8907	VAWA 2014	050	PERS	0	0	0%	0	0%	20,325	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1010	COURT SEC	2034	COURT SECURITY	050	PERS	222,794	224,192	101%	231,887	97%	654,902	676,628	103%	681,631	99%	2,073,468
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1020	JUDICIAL CI	2015	JUDICIAL CONDUCT C	050	PERS	9,858	10,252	104%	10,068	102%	29,638	30,769	104%	30,268	102%	89,280
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	1025	COURT IMP	2722	COURT IMPROVEMEN	050	PERS	0	0	0%	0	0%	11,361	0	0%	45,444	0%	136,332
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS					490,588	533,878	109%	558,697	96%	1,511,763	1,579,309	104%	1,702,423	93%	5,225,087
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME	1880	SUPREME-SUPERIOR	018	OVER	216	1,233	570%	297	415%	786	5,214	663%	1,078	484%	3,500
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME	2367	FY 08 DV DATA ENTRY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME	2726	CONTINUATION OF DV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1000	SUPREME	8670	CIRCUIT COURT	018	OVER	218	3,264	1,497%	142	2,306%	231	15,057	6,530%	150	10,056%	10,000
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTAL	1010	COURT SEC	2034	COURT SECURITY	018	OVER	5,890	6,085	103%	4,894	124%	13,762	17,586	128%	11,434	154%	35,000
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL OVERTIME TOTALS		CATEGORY TOTALS					6,325	10,582	167%	5,333	198%	14,778	37,857	256%	12,662	299%	48,500
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	0860	VAWA2015	060	BENE	0	0	0%	114	0%	0	0	0%	455	0%	1,365
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1128	ENHANCING JUDICIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1145	FY08 CT IMPROVE BA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1146	FY08 CT IMPROVE TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1147	FY08 CT IMPROVE DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1233	VAWA 2013	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1736	JUDICIAL BRANCH INF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1866	VAWA 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1867	ARRA SUPPLEMENTAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1880	SUPREME-SUPERIOR	060	BENE	891,946	991,895	111%	1,001,579	99%	2,677,475	2,993,299	112%	3,006,576	100%	9,151,576
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1881	TRANSCRIPTION ACTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1926	FORMSPUBLICATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1928	COURT PUBLICATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1995	MEDIATION AND ARBI	060	BENE	1,804	2,004	111%	7,354	27%	5,248	5,763	110%	21,394	27%	63,681
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2333	FY09 DRUG COURT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2353	FY09 CT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2354	FY09 CT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2356	FY09 CT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENTRY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2372	ALTERNATIVE SENTEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2656	JUVENILE DETENTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2670	ROBERT WOODS JOHN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2677	ROBERT WOOD JOHN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2678	DELINQUENCY PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2682	CONT. OF JUVENILE D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2691	ARREST POLICIES - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2703	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2709	COURT IMPROV.FY06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2711	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2712	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2713	DV DATA ENTRY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2714	STATE COURTS - DOM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2716	VAWA 07	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2717	LAWYERS ASSISTANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2718	MEET CHALLENGE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2719	DRUG COURT CLINIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2721	FUNDING FOR JUDICIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2723	CIP TRAINING GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2724	CIP DATA SHARING P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2726	CONTINUATION OF DV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2727	VAWA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2728	2008 JOHN W. KING L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2729	NH CHARITABLE FOUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2732	MENTAL HEALTH CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	3332	FY12 COURT IMPROVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	3333	FY12 COURT IMPROVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	3334	FY 12 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5074	J-ONE CRIMINAL JUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANCH	010	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5337	COURT TRAINING INIT													

2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2719	DRUG COURT CLINIC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2721	FUNDING FOR JUDICIA	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2723	CIP TRAINING GRANT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2724	CIP DATA SHARING P	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2726	CONTINUATION OF DV	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2727	VAWA	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2728	2008 JOHN W. KING LE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2729	NH CHARITABLE FOUN	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (2732	MENTAL HEALTH CON	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (3312	MEDIATION ACCESS A	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (3332	FY12 COURT IMPROVE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (3333	FY12 COURT IMPROVE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (3334	FY 12 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5074	J-ONE CRIMINAL JUST	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	1
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5337	COURT TRAINING INIT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5445	LAW LIBRARY REVOLV	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5446	GUARDIAN AD LITEM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5905	VAWA COURT PROJEC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5921	VAWA 2012	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5948	CT IMPROVEMENT PR	020	CURF	174	56	32%	2,086	3%	174	915	525%	2,086	44%	17,579	8,289	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5950	CT IMPROVEMENT TR	020	CURF	0	0	0%	0	0%	0	10,398	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5955	CT IMPROVEMENT DA	020	CURF	0	0	0%	1,263	0%	0	260	0%	5,054	5%	15,161	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5956	FY14 ROCKINGHAM C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (5983	FY14 STHN HILLSB AD	020	CURF	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (6037	VIDEO CONFERENCIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (7041	COURT TRAINING INIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (7042	CIP TRAINING 10 GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (7043	CIP DATA 10 GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (7524	2010 VIOLENCE AGAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8078	JUD BR-SALARY & BEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8510	FACILITIES ESCROW	020	CURF	0	0	0%	0	0%	240	0	0%	316	0%	1,081	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8515	DEFAULT FEES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8520	COURT MODERNIZATI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8670	CIRCUIT COURT	020	CURF	64,652	48,973	76%	53,203	92%	625,846	637,432	102%	515,019	124%	941,824	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8673	CIP BASIC 11 GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8674	CIP TRAINING 11 GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8675	CIP DATA 11 GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8680	ASSESSMENT OF THE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8890	FY13 CT IMPROVEME	020	CURF	0	0	0%	0	0%	3,905	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8891	FY13 CT IMPROVEME	020	CURF	0	0	0%	0	0%	5,172	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8892	FY13 CT IMPROVEME	020	CURF	0	0	0%	0	0%	786	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8897	PORTRAIT PRESERVA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8898	VAW TRAINING CURR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	4,237	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1000	SUPREME (8907	VAWA 2014	020	CURF	0	0	0%	0	0%	145	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1005	WORKERS (8010	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1010	COURT SEC (2034	COURT SECURITY	020	CURF	423	3,487	824%	205	1,704%	10,712	9,278	87%	5,183	179%	14,000	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1020	JUDICIAL C (2015	JUDICIAL CONDUCT C	020	CURF	0	342	0%	275	124%	0	342	0%	1,100	31%	3,300	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	1025	COURT IMP (2722	COURT IMPROVEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENS	9998	ERP GRANT (9756	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL CURRENT EXPENSE TOTALS			CATEGORY TOTALS			118,011	132,228	112%	98,876	134%	1,069,495	1,014,617	95%	858,413	118%	1,611,985	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (0001	UNRESTRICTED INCO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (0001	UNRESTRICTED INCO	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (0860	VAWA2015	030	EQUI	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (0860	VAWA2015	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,217	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (0860	VAWA2015	070	IN ST	0	47	0%	0	0%	0	47	0%	0	0%	3,800	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (0860	VAWA2015	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,617	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1128	ENHANCING JUDICIAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1146	FY08 CT IMPROVE TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	10																					

2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1736	JUDICIAL BRANCH INF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1866	VAWA 2011	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1866	VAWA 2011	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1866	VAWA 2011	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1866	VAWA 2011	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	022	RENT	460	27,435	5,959%	475	5,778%	16,463	41,194	250%	16,977	243%	121,325		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	024	MAIN	3,791	4,215	111%	2,410	175%	35,411	16,359	46%	22,515	73%	36,690		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	026	ORGA	185	175	95%	179	98%	50,256	28,679	57%	48,756	59%	119,538		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,213		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	030	EQUI	1,292	5,450	422%	3,454	158%	9,448	20,357	215%	25,261	81%	130,248		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	038	TECH	479	350	73%	51	686%	479	350	73%	51	686%	6,044		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	039	TELE	1,796	30,136	1,678%	32,366	93%	7,170	31,944	446%	129,210	25%	305,749		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	048	CONT	0	80	0%	0	0%	749	3,186	425%	995	320%	6,230		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	049	TRAN	2,498,859	2,410,814	96%	2,639,985	91%	2,498,859	2,430,814	97%	2,639,985	92%	8,851,732		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	057	BOOK	23,976	16,137	67%	21,991	73%	187,408	200,768	107%	171,891	117%	500,000		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	061	UNEN	636	8,263	1,299%	2,127	388%	1,757	10,573	602%	5,875	180%	30,000		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	066	EMPL	20,047	14,252	71%	24,184	59%	37,494	49,104	131%	45,231	109%	102,048		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	068	REML	0	0	0%	0	0%	564	0	0%	2,932	0%	9,000		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	070	IN ST	11,639	12,959	111%	10,135	128%	41,316	39,320	95%	35,978	109%	113,550		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	080	OUT (	0	353	0%	0	0%	0	353	0%	0	0%	2,500		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	104	CERT	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	108	PROV	0	0	0%	0	0%	0	212	0%	0	0%	5,000		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	227	JURY	49,036	46,545	95%	57,363	81%	191,334	180,829	95%	223,825	81%	800,000		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	230	INTE	50,742	-87,029	-172%	10,301	-845%	138,276	19,565	14%	28,070	70%	90,000		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	235	TRAN	0	153	0%	0	0%	1,157	1,903	165%	1,124	169%	5,100		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	402	COUF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1880	SUPREME-SUPERIOR	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1928	COURT PUBLICATIONS	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1928	COURT PUBLICATIONS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1928	COURT PUBLICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	022	RENT	0	0	0%	229	0%	0	0	0%	918	0%	2,754		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	026	ORGA	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	030	EQUI	0	0	0%	0	0%	105	0	0%	28,520	0%	28,520		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	038	TECH	0	0	0%	151	0%	0	0	0%	604	0%	1,812		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	039	TELE	0	0	0%	28	0%	0	0	0%	113	0%	340		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	049	TRAN	0	0	0%	88	0%	0	0	0%	350	0%	1,050		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,128		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	067	TRAIN	0	128	0%	0	0%	0	128	0%	0	0%	23,922		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	068	REML	27,220	18,938	70%	56,225	34%	105,667	76,838	73%	218,261	35%	589,798		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	070	IN ST	2,127	1,781	84%	2,644	67%	8,786	8,328	95%	10,918	76%	28,858		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,265		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	502	PAYM	0	0	0%	4,125	0%	0	0	0%	16,500	0%	49,500		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (1995	MEDIATION AND ARBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2341	CJS MENTAL HEALTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (2353	FY09 CT IMPROVEMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	10																	

2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	039	TELE	0	0	0%	50	0%	0	0%	73	0%	0	0%	1,038	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	052	MAST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0%	10,600	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	068	REML	0	0	0%	0	0%	0	0%	0	0%	0	0%	60,000	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5446	GUARDIAN AD LITEM	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJEC	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJEC	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJEC	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJEC	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5905	VAWA COURT PROJEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5921	VAWA 2012	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5921	VAWA 2012	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5921	VAWA 2012	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	030	EQUI	0	0	0%	42	0%	0	0%	167	0%	0	0%	500	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	17,690	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	160	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	070	IN ST	0	0	0%	997	0%	0	0%	3,987	0%	0	0%	11,962	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	080	OUT (	0	0	0%	83	0%	0	0%	333	0%	0	0%	1,000	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5948	CT IMPROVEMENT PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	026	ORGA	0	0	0%	473	0%	0	2,180	0%	1,893	115%	0	5,680	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	13,103	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	152	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	070	IN ST	0	0	0%	0	0%	0	500	0%	0	0%	0	24,095	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	080	OUT (	0	0	0%	0	0%	0	2,304	0%	0	0%	0	12,053	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5950	CT IMPROVEMENT TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	030	EQUI	0	0	0%	0	0%	0	57,751	0%	0	0%	0	66,916	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	11,775	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	195	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	070	IN ST	0	0	0%	0	0%	0	121	0%	0	0%	0	3,121	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	080	OUT (	0	0	0%	0	0%	0	1,141	0%	0	0%	0	8,141	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	040	INDIF	0	0	99	0%	0%	0	99	0%	0	0%	0	2,724	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	041	AUDI	0	0	16	0%	0%	0	16	0%	0	0%	0	169	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	080	OUT (	0	0	698	0%	0%	0	5,179	0%	0	0%	0	18,109	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	030	EQUI	0	0	0	0%	0%	0	0	0%	0	0%	0	2,646	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	040	INDIF	0	0	123	0%	0%	0	123	0%	0	0%	0	13,333	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	041	AUDI	0	0	50	0%	0%	0	50	0%	0	0%	0	311	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	049	TRAN	0	0	0	0%	0%	0	0	0%	0	0%	0	65,430	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	072	GRAN	0	0	7,688	0%	17,191	45%	0	51,598	0%	68,764	75%	0	206,293	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	080	OUT (	0	0	712	0%	0%	0	6,304	0%	0	0%	0	20,291	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5983	FY14 STHN HILLSB AD	999	FCLG	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5995	NH JDAI ALTERNATIVE	068	REML	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5995	NH JDAI ALTERNATIVE	535	OUT (	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (5995	NH JDAI ALTERNATIVE	999	FCLG	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (6037	VIDEO CONFERENCIN	999	FCLG	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	022	RENT	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	026	ORGA	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	030	EQUI	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	040	INDIF	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	041	AUDI	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	057	BOOK	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	070	IN ST	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	080	OUT (	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7041	COURT TRAINING INIT	999	FCLG	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7042	CIP TRAINING 10 GRA	022	RENT	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7042	CIP TRAINING 10 GRA	026	ORGA	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7042	CIP TRAINING 10 GRA	030	EQUI	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREME (7042	CIP TRAINING 10 GRA	040	INDIF	0	0	0	0%	0%	0	0	0%	0	0%	0	0	0	
2016	010																							

2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F070	IN ST	0	0	0%	0	0%	0	0%	0	0%	500		
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F080	OUT (	0	0	0%	167	0%	0	0%	667	0%	2,000		
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,024	MAIN	0	0	0%	42	0%	0	0%	167	0%	500		
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,030	EQUI	0	0	0%	1,667	0%	0	0%	6,667	0%	20,000		
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,041	AUDI	135	135	100%	211	64%	135	135	100%	211	64%	760	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,042	ADDI	6,311	4,986	79%	8,561	58%	6,311	4,986	79%	8,561	58%	25,000	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,047	OWN	0	0	0%	0	0%	0	0%	0	0%	0		
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,049	TRAN	0	0	0%	0	0%	99	0	0%	99	0%	99	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,070	IN ST	0	0	0%	21	0%	0	0	0%	83	0%	250	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,080	OUT (	0	920	0%	0	0%	0	2,586	0%	0	0%	18,000	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,102	CONT	12,763	13,765	108%	47,238	29%	16,023	42,409	265%	59,307	72%	428,662	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,217	INTEF	300	0	0%	194	0%	300	1,279	426%	194	660%	5,000	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT,999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	041	AUDI	196	166	85%	221	75%	196	166	85%	221	75%	700
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	231	SECL	48,643	55,552	114%	60,290	92%	196,308	221,592	113%	243,313	91%	766,926
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	041	AUDI	22	23	104%	24	97%	22	23	104%	24	97%	80
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	042	ADDI	1,157	1,123	97%	1,435	78%	1,157	1,123	97%	1,435	78%	4,800
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	049	TRAN	0	0	0%	0	0%	25	0	0%	25	0%	25
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRAN	61,628	62,000	101%	62,000	100%	61,628	62,000	101%	62,000	100%	62,000
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	042	ADDI	1,095	1,074	98%	1,530	70%	1,095	1,074	98%	1,530	70%	14,000
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	049	TRAN	0	0	0%	25	0%	0	25	0%	25	0%	25
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	070	IN ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	080	OUT (	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTEF	0	0	0%	0	0%	0	-2,262	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	041	AUDI	186	0	0%	0	0%	186	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	217	INTEF	75,410	0	0%	0	0%	260,959	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	22,667
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	041	AUDI	28	13	46%	34	38%	28	13	46%	34	38%	50
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	042	ADDI	821	831	101%	1,250	67%	821	831	101%	1,250	67%	3,500
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	049	TRAN	0	0	0%	2	0%	0	0	0%	8	0%	25
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	070	IN ST	0	22	0%	0	0%	43	22	52%	500	4%	500
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRONN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	103	CONT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CON	061	UNEN	9	4	0%	554	0%	0	0	0%	256	0%	500
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	062	WOR	4,850	0	0%	2,998	0%	32,955	6,186	19%	20,371	30%	25,000
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER	012	ADJUTANALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2095	LONDERGAN HALL	010	PERS	7,313	7,764	106%		8,581	90%		19,401	22,998	119%		22,766	101%		72,494
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2095	LONDERGAN HALL	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2096	JOHNSON HALL	010	PERS	3,269	3,468	106%		3,444	101%		9,690	10,329	107%		10,210	101%		30,014
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2096	JOHNSON HALL	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2097	SPAULDING HALL	010	PERS	5,930	6,062	102%		6,028	101%		17,703	18,187	103%		17,994	101%		52,644
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2097	SPAULDING HALL	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2106	LEGISLATIVE OFFICE	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2167	OLD MILL #1	010	PERS	8,568	8,636	101%		8,791	98%		25,581	26,168	102%		26,246	100%		77,389
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2167	OLD MILL #1	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2950	GENERAL SERVICES	010	PERS	105,139	82,710	79%		109,675	75%		283,151	247,420	87%		295,368	84%		814,702
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2950	GENERAL SERVICES	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	010	PERS	38,953	38,249	98%		39,452	97%		113,514	114,746	101%		114,968	100%		336,545
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2952	DOT BUILDINGS	010	PERS	31,310	32,882	105%		32,527	101%		87,832	99,681	113%		91,246	109%		287,137
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2952	DOT BUILDINGS	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	2998	DISCOVERY CENTER	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	3403	PRINT SHOP OPERAT	010	PERS	46,874	49,358	105%		50,905	97%		140,120	148,902	106%		152,172	98%		458,947
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	3403	PRINT SHOP OPERAT	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5320	LAKES REGION CAMP	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5912	EMERGENCY SUPPO	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	010	PERS	22,282	23,697	106%		27,192	87%		66,969	71,091	106%		81,727	87%		241,164
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5914	SHERIFF REIMBURSE	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5964	DUBE BUILDING	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5966	ANNA PHILBROOK CE	010	PERS	4,603	4,555	99%		4,856	94%		12,779	13,643	107%		13,482	101%		39,478
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	5968	LACONIA COTTAGES	010	PERS	0	0	0%		0	0%		-528	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	7886	PURCHASING ADMINIS	010	PERS	69,871	61,584	88%		76,381	81%		216,967	242,434	112%		237,182	102%		757,807
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	7886	PURCHASING ADMINIS	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8000	SURPLUS FOOD	010	PERS	17,365	20,273	117%		18,557	109%		45,991	60,834	132%		49,148	124%		166,583
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8000	SURPLUS FOOD	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8050	CENTRALIZED MAIL D	010	PERS	9,097	9,506	105%		9,413	101%		27,157	28,519	105%		28,100	101%		85,538
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8050	CENTRALIZED MAIL D	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8100	SURPLUS PROPERTY	010	PERS	10,037	10,261	102%		10,213	100%		29,965	30,784	103%		30,488	101%		91,332
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8100	SURPLUS PROPERTY	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8116	WORKERS COMPENS	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8118	WORKERS COMPENS	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1415	BUR PLANT	8185	STATE ADMINISTRATI	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	010	PERS	199,147	187,393	94%		215,955	87%		604,435	595,470	99%		655,448	91%		1,824,783
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	012	PERS	11,818	12,084	102%		11,989	101%		35,281	36,253	103%		35,792	101%		105,330
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	019	HOLI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MGT	059	TEMP	6,300	0	0%		0	0%		17,112	0	0%		1	0%		1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1420	FINANCIAL	8119	WORKERS COMPENS	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	010	PERS	59,714	64,802	109%		75,189	86%		177,601	194,407	109%		223,625	87%		648,784
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	011	PERS	11,234	12,084	108%		17,569	69%		33,537	36,253	108%		52,448	69%		157,693
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2901	RISK MANAGEMENT U	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1435	RISK AND B	2903	RETIRES HEALTH IN	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1497	STATE SUR	8160	SURPLUS PROPERTY	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1497	STATE SUR	8160	SURPLUS PROPERTY	059	TEMP	4,187	4,740	113%		4,185	113%		13,842	14,220	103%		13,836	103%		41,080
2016		010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSC	1499	ARRA STIM	0887	STATE ENERGY PROG	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,731,318	1,694,558	98%		1,912,612	89%		5,098,276	5,112,819	100%		5,702,029	90%		16,703,969
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	1350	BUDGET OFFICE	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	1360	BUSINESS OFFICE	050	PERS	2,063	2,558	124%		2,427	105%		6,680	7,673	115%		7,857	98%		22,166
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	2327	OPEB	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMISSIC	8623	OFFICE OF COST CON	050	PERS	8,116	11,683	144%		12,553	93%		22,625	31,882	141%		34,995	91%		113,707
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1405	DIVISION O	1310	BUREAU OF ACCOUNT	050	PERS	3,332	3,407	102%		3,430	99%		9,964	8,519	85%					

2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5320	LAKES REGION CAMP	050	PERS	9,190	7,597	83%	5,470	139%	30,158	24,387	81%	17,951	136%	45,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5964	DUBE BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5966	ANNA PHILBROOK CE	050	PERS	934	4,462	478%	1,275	350%	4,532	12,637	279%	6,184	204%	31,749
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	5968	LACONIA COTTAGES	050	PERS	2,491	2,341	94%	5,857	40%	7,071	7,023	99%	16,627	42%	31,500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	7886	PURCHASING ADMINIS	050	PERS	127	0	0%	0	0%	127	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8000	SURPLUS FOOD	050	PERS	4,230	3,195	76%	5,650	57%	12,082	8,844	73%	16,139	55%	46,547
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8050	CENTRALIZED MAIL D	050	PERS	6,158	4,490	73%	4,863	92%	14,758	13,092	89%	11,655	112%	33,298
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8100	SURPLUS PROPERTY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLANT	8185	STATE ADMINISTRATI	050	PERS	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1420	FINANCIAL	1370	FINANCIAL DATA MGT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1425	GAL CERTIFI	7770	GAL CERTIFICATION B	050	PERS	1,068	-2,569	-241%	0	0%	2,953	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1435	RISK AND B	2901	RISK MANAGEMENT U	050	PERS	2,808	1,780	63%	3,721	48%	10,313	12,286	119%	13,667	90%	44,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1499	ARRA STIM	0887	STATE ENERGY PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016				ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP				CATEGORY TOTALS			263,367	227,857	87%	305,052	75%	777,048	719,288	93%	906,393	79%	2,476,322
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1042	COMMISSIONER-ADM	018	OVEF	0	-388	0%	0	0%	0	0	0%	0	0%	900
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1350	BUDGET OFFICE	018	OVEF	85	0	0%	60	0%	85	0	0%	60	0%	12,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1360	BUSINESS OFFICE	018	OVEF	0	0	0%	42	0%	0	0	0%	167	0%	500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	1375	RISK MANAGEMENT U	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMISSIC	3308	FEMA RELIEF	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1405	DIVISION O	1310	BUREAU OF ACCOUNT	018	OVEF	723	572	79%	3,974	14%	2,264	951	42%	12,437	8%	27,345
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1405	DIVISION O	1330	FINANCIAL REPORTIN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1405	DIVISION O	2980	SHARED SERVICES C	018	OVEF	0	0	0%	0	0%	1,800	1,219	68%	7,697	16%	10,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1410	DIVISION O	1044	PERSONNEL ADMIN -	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1410	DIVISION O	1442	BUR OF EMPLOYEE R	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	1304	PHOTOCOPY OPERAT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	1415	HEALTH FACILITIES A	018	OVEF	0	647	0%	0	0%	0	647	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2006	TELECOMMUNICATION	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	018	OVEF	2,299	2,588	113%	2,284	113%	6,418	8,995	140%	6,376	141%	24,042
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2040	GENERAL SERVICES	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2042	FACILITIES - ASSETS	018	OVEF	1,386	3,555	257%	946	376%	5,561	6,137	110%	3,798	162%	30,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2045	BUREAU OF COURT F	018	OVEF	7,373	-2,020	-27%	5,470	-37%	15,085	8,811	58%	11,191	79%	35,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2051	BRIDGES HOUSE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	498
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2080	SAFETY BUILDING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2081	EMERGENCY OPERAT	018	OVEF	95	759	800%	118	643%	2,702	2,668	99%	3,359	79%	9,749
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2082	DMV TESTING FACILT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2083	M - S BUILDING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2088	DOT MECHANICAL SE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2089	DOT MATERIALS BUIL	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2090	MORTON BUILDING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2091	PUBLIC WORKS BURE	018	OVEF	2,367	2,168	92%	1,152	188%	3,959	4,656	118%	1,928	242%	9,889
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2093	61 SOUTH SPRING ST	018	OVEF	0	837	0%	0	0%	259	957	369%	1,597	60%	2,803
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2094	WALKER BUILDING	018	OVEF	389	1,034	266%	435	238%	1,549	3,033	196%	1,731	175%	8,874
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2095	LONDERGAN HALL	018	OVEF	0	132	0%	0	0%	249	222	89%	128	174%	1,478
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2096	JOHNSON HALL	018	OVEF	0	0	0%	0	0%	0	65	0%	0	0%	1,308
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2097	SPALDING HALL	018	OVEF	1,069	587	55%	1,064	55%	2,247	1,550	69%	2,238	69%	6,363
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2106	LEGISLATIVE OFFICE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2167	OLD MILL #1	018	OVEF	88	1,199	1,356%	155	774%	535	2,061	385%	938	220%	2,650
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2950	GENERAL SERVICES	018	OVEF	3,459	6,853	198%	2,849	241%	9,155	18,876	206%	7,541	250%	37,069
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	018	OVEF	890	4,948	556%	572	866%	3,024	11,083	367%	1,943	571%	15,714
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	2952	DOT BUILDINGS	018	OVEF	394	1,789	454%	367	487%	2,115	4,240	200%	1,971	215%	8,855
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	3403	PRINT SHOP OPERAT	018	OVEF	36	0	0%	37	0%	71	0	0%	73	0%	6,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5320	LAKES REGION CAMP	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5912	EMERGENCY SUPPOF	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	1,024
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5966	ANNA PHILBROOK CE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	2,499
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	5968	LACONIA COTTAGES	018	OVEF	0	0	0%	19	0%	0	0	0%	76	0%	228
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	7886	PURCHASING ADMINIS	018	OVEF	0	0	0%	0	0%	259	0	0%	828	0%	2,500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	8000	SURPLUS FOOD	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	8050	CENTRALIZED MAIL D	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLANT	8100	SURPLUS PROPERTY	018	OVEF	0	29	0%	0	0%	0	29	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1420	FINANCIAL	1370	FINANCIAL DATA MGT	018	OVEF	4,541	0	0%	2,442	0%	29,818	17,990	60%	16,037	112%	45,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1435	RISK AND B	2901	RISK MANAGEMENT U	018	OVEF	1,851	224	12%	4,770	5%	2,125	224				

2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1405	DIVISION O	9999	PAYROLL DEFAULT AC	060	BENE	68	-661	-973%	24	-2,766%	68	-206	-303%	96	-215%	287
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1410	DIVISION O	1044	PERSONNEL ADMIN -	060	BENE	59,840	41,498	69%	61,285	68%	180,308	169,796	94%	184,661	92%	538,932
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1410	DIVISION O	1046	FLEXIBLE SPENDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1410	DIVISION O	1048	EMPLOYEE EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1410	DIVISION O	1049	PERSONNEL BOARD C	060	BENE	46	46	100%	148	31%	153	84	55%	493	17%	1,454
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1410	DIVISION O	1442	BUR OF EMPLOYEE R	060	BENE	9,543	-13,376	-140%	2,355	-568%	28,566	6,911	24%	7,050	98%	20,850
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1410	DIVISION O	2403	DOP RETIREMENT & I	060	BENE	0	48,832	0%	10,597	461%	0	48,832	0%	42,388	115%	127,164
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1412	BUSINESS	1355	NASBO CONFERENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	1303	GRAPHIC SERVICES A	060	BENE	11,006	8,484	77%	13,428	63%	32,963	25,314	77%	40,217	63%	104,231
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	1304	PHOTOCOPY OPERAT	060	BENE	5,455	5,875	108%	5,947	99%	16,346	17,528	107%	17,821	98%	53,153
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	1410	HILLS AVE. WAREHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	1411	BUREAU OF PLANNIN	060	BENE	2,737	3,295	120%	3,010	109%	8,186	9,045	110%	9,001	100%	26,433
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	1415	HEALTH FACILITIES A	060	BENE	4,528	5,359	118%	7,286	74%	18,625	15,751	85%	29,969	53%	66,083
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	1440	PLANT - PROPERTY A	060	BENE	10,207	17,952	176%	12,557	143%	28,557	51,660	181%	35,129	147%	135,045
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2006	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	060	BENE	26,673	27,355	103%	28,182	97%	79,670	83,558	105%	84,176	99%	249,516
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2040	GENERAL SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2042	FACILITIES - ASSETS	060	BENE	56,463	55,265	98%	67,031	82%	161,295	163,871	102%	191,485	86%	565,232
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2045	BUREAU OF COURT F	060	BENE	73,446	66,470	91%	81,110	82%	218,677	209,152	96%	241,498	87%	706,408
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2051	BRIDGES HOUSE	060	BENE	97	104	107%	100	104%	296	331	112%	302	109%	1,137
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2072	F - G BUILDING	060	BENE	121	121	100%	122	99%	355	369	104%	359	103%	1,054
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2080	SAFETY BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2081	EMERGENCY OPERAT	060	BENE	5,444	5,870	108%	5,792	101%	16,772	17,724	106%	17,844	99%	52,840
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2082	DMV TESTING FACILI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2083	M - S BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2085	OLD LABOR BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2088	DOT MECHANICAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2089	DOT MATERIALS BUIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2090	MORTON BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2091	PUBLIC WORKS BURE	060	BENE	76,211	76,890	101%	85,505	90%	229,053	231,531	101%	256,985	90%	764,634
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2093	61 SOUTH SPRING ST	060	BENE	1,626	1,784	110%	1,802	99%	4,964	5,383	108%	5,503	98%	15,894
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2094	WALKER BUILDING	060	BENE	12,489	11,808	95%	16,097	73%	36,429	35,088	96%	46,952	75%	129,601
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2095	LONDERGAN HALL	060	BENE	4,327	4,645	107%	4,893	95%	10,178	13,934	137%	11,507	121%	40,802
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2096	JOHNSON HALL	060	BENE	3,471	3,711	107%	3,732	99%	10,396	11,152	107%	11,177	100%	33,039
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2097	SPAULDING HALL	060	BENE	4,745	5,095	107%	4,915	104%	14,050	14,831	106%	14,554	102%	42,491
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2098	DEPT. OF JUSTICE BU	060	BENE	276	209	76%	315	66%	913	903	99%	1,042	87%	2,803
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2099	UPHAM-WALKER HOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2106	LEGISLATIVE OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2167	OLD MILL #1	060	BENE	6,217	6,664	107%	6,597	101%	18,685	20,200	108%	19,829	102%	58,698
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2950	GENERAL SERVICES	060	BENE	55,576	54,110	97%	56,928	95%	159,629	160,320	100%	163,512	98%	483,020
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	060	BENE	28,893	32,623	113%	30,436	107%	85,896	96,184	112%	90,483	106%	267,987
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	2952	DOT BUILDINGS	060	BENE	22,290	24,761	111%	23,448	106%	63,860	72,975	114%	67,179	109%	218,126
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	3403	PRINT SHOP OPERAT	060	BENE	25,940	27,814	107%	28,431	98%	74,120	81,983	111%	81,237	101%	249,212
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	5320	LAKES REGION CAMP	060	BENE	703	581	83%	416	140%	2,267	1,866	82%	1,340	139%	3,443
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	5912	EMERGENCY SUPPOF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	206
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	5913	FIXED & MOBILE ASSE	060	BENE	11,385	12,481	110%	14,801	84%	34,053	36,849	108%	44,272	83%	129,833
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	5964	DUBE BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	5966	ANNA PHILBROOK CE	060	BENE	2,665	3,082	116%	2,903	106%	7,923	9,143	115%	8,632	106%	26,847
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	5968	LACONIA COTTAGES	060	BENE	191	179	94%	457	39%	541	537	99%	1,296	41%	2,456
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	7886	PURCHASING ADMINIS	060	BENE	35,793	39,360	110%	42,569	92%	112,981	134,961	119%	134,372	100%	424,407
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	8000	SURPLUS FOOD	060	BENE	11,792	12,957	110%	13,806	94%	30,492	38,624	127%	35,702	108%	120,655
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	8050	CENTRALIZED MAIL D	060	BENE	6,675	7,048	106%	7,003	101%	19,714	20,966	106%	20,682	101%	61,522
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	8100	SURPLUS PROPERTY	060	BENE	4,679	5,031	108%	4,917	102%	14,009	14,926	107%	14,721	101%	43,506
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	8116	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	8118	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	8175	TEMPORARY EMERGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1415	BUR PLANT	8185	STATE ADMINISTRATI	060	BENE	0	0	0%	13	0%	0	0	0%	51	0%	153
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	060	BENE	94,165	90,181	96%	94,931	95%	285,691	277,880	97%	288,015	96%	834,246
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS	BENEFITS TOTALS	1420	FINANCIAL	8119	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE	\$014	ADMINIS																		

2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8100	SURPLUS PROPERTY	020	CURF		315	117	37%		39	298%		384	1,261	328%		48	2,640%		8,326
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8116	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8118	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8175	TEMPORARY EMERGE	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8185	STATE ADMINISTRATI	020	CURF		13,559	4,821	36%		17,623	27%		22,672	12,007	53%		29,468	41%		87,210
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLANT	8686	ASSET MONETIZATION	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	020	CURF		246	310	126%		149	207%		1,089	681	63%		661	103%		2,550
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCIAL	8119	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1425	GAL CERTIFI	7770	GAL CERTIFICATION	020	CURF		167	-392	-235%		0	0%		328	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1430	COMM ON	7780	COMM ON THE STATU	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK AND B	2901	RISK MANAGEMENT U	020	CURF		273	392	144%		287	136%		1,420	717	50%		1,495	48%		5,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK AND B	2903	RETIRES HEALTH IN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLANT	6047	RSA 21-1:19-F ENER	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLANT	8262	RECYCLING FUND	020	CURF		0	134	0%		0	0%		550	134	24%		13,560	1%		40,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1450	RISK MANA	8125	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1455	PUBLIC WO	8155	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF GE	2105	LAW ENFORCEMENT	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF GE	8030	VENDING MACHINES	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1465	COURT FAC	8121	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1475	BUREAU OF	8044	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITIES	3144	EMERGENCY BLDG. R	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITIES	8129	WORKERS COMPENS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1497	STATE SUR	8160	SURPLUS PROPERTY	020	CURF		412	2,255	547%		414	545%		1,364	2,503	184%		1,369	183%		9,500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1499	ARRA STIM	0887	STATE ENERGY PROG	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	9998	ERP GRANT	9759	ACTIVITY ACCT AGY	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		011	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		013	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		015	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		017	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		020	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7998	DEFAULT ACCOUNTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				411,628	208,763	51%		447,779	47%		1,090,194	947,295	87%		1,180,669	80%		3,563,674
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	0824	COMMODITY ASSISTA	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	0824	COMMODITY ASSISTA	072	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	0824	COMMODITY ASSISTA	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	0842	SW BUSINESS PROCE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	037	TECH		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	038	TECH		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	039	TELE		93	240	258%		149	161%		343	503	147%		548	92%		1,810
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	066	EMPL		0	0	0%		15	0%		0	0	0%		58	0%		175
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	070	IN ST		157	0	0%		153	0%		348	108	31%		340	32%		900
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	080	OUT		0	0	0%		42	0%		0	0	0%		167	0%		500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1042	COMMISSIONER-ADM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	026	ORG/		0	0	0%		0	0%		11,000	5,500	50%		14,400	38%		14,400
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	049	TRAN		0	1,875	0%		0	0%		3,750	3,750	100%		3,750	100%		3,750
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	063	OTHE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	103	CONT		0	0	0%		0	0%		10,899	5,809	53%		12,956	45%		43,938
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	204	SETT		209,000	54,529	26%		2,801	1,947%		643,603	202,598	31%		8,624	2,349%		64,403
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	205	FIRE		0	0	0%		0	0%		0	0	0%		0	0%		6,000
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	207	GOVE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	208	FEDE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	209	GOVE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	213	CONC		0	125,000	0%		0	0%		125,000	125,000	100%		125,722	99%		175,504
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1302	SPECIAL DISBURSEM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSIC	1307	DEFERRED COMPENS	026	ORG/		0	0	0%		0	0%		0							

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	039	TELE	42	0	0%	150	0%	169	0	0%	600	0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	070	IN ST	0	0	0%	4	0%	0	0	0%	17	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	039	TELE	101	345	342%	84	411%	389	844	217%	324	260%	1,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	070	IN ST	17	7	42%	16	45%	115	217	189%	106	204%	329
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2006	TELECOMMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	022	RENT	0	0	0%	0	0%	13	0	0%	483	0%	1,179
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	023	HEAT	294,581	156,126	53%	382,033	41%	746,021	585,223	78%	967,493	60%	2,430,200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	030	EQUI	4,600	1,698	37%	9,037	19%	7,060	1,698	24%	13,869	12%	23,920
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	037	TECH	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	039	TELE	354	1,217	344%	340	357%	2,546	2,160	85%	2,447	88%	6,845
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	047	OWN	1,679	1,769	105%	1,952	91%	9,417	1,769	19%	10,946	16%	15,920
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	048	CONT	4,480	20,445	456%	7,118	287%	80,014	58,633	73%	127,136	46%	480,337
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	070	IN ST	61	0	0%	39	0%	61	0	0%	39	0%	160
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	103	CONT	25,655	24,547	96%	28,774	85%	66,369	51,455	78%	74,438	69%	201,990
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	200	BUILD	0	489,443	0%	0	0%	978,886	489,443	50%	978,886	50%	978,886
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2030	HEALTH - HUMAN SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	022	RENT	825	0	0%	6,591	0%	1,940	0	0%	15,496	0%	49,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	023	HEAT	46,700	48,563	104%	58,406	83%	210,766	210,902	100%	263,598	80%	2,558,226
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	030	EQUI	0	0	0%	0	0%	746	125,614	16,839%	2,988	4,204%	198,523
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	035	SHAF	2,355	0	0%	3,724	0%	2,355	0	0%	3,724	0%	13,046
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	039	TELE	1,666	1,900	114%	1,864	102%	6,631	5,473	83%	7,416	74%	20,610
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	047	OWN	2,490	0	0%	1,140	0%	5,486	6,223	113%	2,512	248%	42,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	048	CONT	32,716	67,862	207%	66,071	103%	78,688	142,113	181%	158,912	89%	747,917
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	070	IN ST	0	0	0%	0	0%	324	0	0%	571	0%	4,200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	103	CONT	2,329	2,640	113%	3,111	85%	10,561	9,624	91%	14,109	68%	42,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2045	BUREAU OF COURT F	022	RENT	602,311	457,159	76%	591,364	77%	2,217,891	1,826,949	82%	2		

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2072	F - G BUILDING	030	EQUI	0	0	0%	67	0%	0	0%	269	0%	806	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	022	RENT	0	0	0%	13	0%	0	0%	50	0%	150	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	023	HEAT	36,850	20,533	56%	48,462	42%	78,939	81,862	104%	103,816	79%	283,319
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	030	EQUI	0	0	0%	0	0%	0	0%	295	0%	3,397	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	039	TELE	107	241	226%	210	115%	282	359	127%	555	65%	1,348
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	047	OWN	0	0	0%	114	0%	0	114	0%	0	1,628	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	048	CONT	3,449	7,194	209%	5,835	123%	11,807	11,293	96%	19,978	57%	78,533
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	070	IN ST	85	71	83%	87	82%	348	242	70%	355	68%	840
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	103	CONT	338	2,710	802%	495	548%	1,352	3,802	281%	1,979	192%	21,306
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2081	EMERGENCY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2082	DMV TESTING FACILT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	023	HEAT	502	731	146%	598	122%	2,057	2,357	115%	2,453	96%	17,549
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	030	EQUI	0	0	0%	67	0%	0	0	0%	267	0%	800
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	039	TELE	35	67	193%	35	194%	138	136	98%	138	99%	415
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	047	OWN	0	170	0%	0	0%	0	170	0%	0	0%	230
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	048	CONT	361	699	194%	2,385	29%	2,407	14,062	584%	15,892	88%	37,582
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	103	CONT	679	519	77%	734	71%	2,714	1,669	62%	2,935	57%	11,322
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2086	FIRE MARSHAL OFFIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2089	DOT MATERIALS BUIL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2089	DOT MATERIALS BUIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2089	DOT MATERIALS BUIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2089	DOT MATERIALS BUIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2089	DOT MATERIALS BUIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2089	DOT MATERIALS BUIL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2090	MORTON BUILDING	022	RENT	0	0	0%	0	0%						

2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1,250	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	048	CONT	1,670	1,476	88%	6,616	22%	4,017	13,397	334%	15,919	84%	41,412	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	070	IN ST	0	0	0%	6	0%	0	0%	0	0%	23	0%	68	0	0		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	103	CONT	0	208	0%	0	0%	456	1,325	291%	567	234%	6,150	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	200	BUILD	0	16,750	0%	0	0%	33,500	16,750	50%	33,500	50%	33,500	0	0	0	33,500	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1,209	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	023	HEAT	12,922	70,346	544%	15,131	465%	171,157	189,956	111%	200,412	95%	1,341,073	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	039	TELE	1,725	2,023	117%	1,646	123%	5,561	5,493	99%	5,304	104%	15,710	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	047	OWN	663	1,767	266%	1,242	142%	4,105	1,881	46%	7,688	24%	20,441	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	048	CONT	36,316	56,447	155%	52,946	107%	168,231	131,708	78%	245,267	54%	672,062	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	061	UNEN	0	0	0%	1	0%	0	0%	0	0%	2	0%	7	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	070	IN ST	319	512	161%	442	116%	1,092	1,158	106%	1,514	77%	6,654	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	103	CONT	2,473	2,914	118%	2,657	110%	10,746	7,868	73%	11,548	68%	108,783	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	022	RENT	0	0	0%	9	0%	0	0%	0	0%	36	0%	108	0	0		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	023	HEAT	48,609	37,772	78%	70,419	54%	162,078	169,488	105%	234,796	72%	594,190	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	024	MAIN	0	0	0%	63	0%	0	0%	0	0%	251	0%	752	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	030	EQUI	0	1,698	0%	0	0%	14,157	0%	0	0%	32,969	0	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	039	TELE	267	842	316%	260	324%	1,754	1,781	102%	1,711	104%	3,907	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	047	OWN	781	70	9%	824	9%	1,199	70	6%	1,264	6%	3,894	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	048	CONT	11,810	39,388	334%	18,512	213%	38,801	52,746	136%	60,823	87%	203,133	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	070	IN ST	201	0	0%	91	0%	299	0	0%	135	0%	533	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	103	CONT	555	607	109%	763	80%	2,994	2,375	79%	4,119	58%	53,414	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2951	DEPT OF SAFETY / DM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	022	RENT	0	0	0%	17	0%	0	0%	0	0%	67	0%	200	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	023	HEAT	33,931	30,887	91%	47,235	65%	140,264	157,455	112%	195,255	81%	735,608	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	030	EQUI	0	1,698	0%	0	0%	14,157	0	0%	0	0%	52,240	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	039	TELE	213	640	301%	184	348%	970	1,044	108%	840	124%	2,449	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	047	OWN	152	1,652	1,090%	140	1,181%	242	1,652	682%	224	739%	4,871	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	048	CONT	3,907	9,749	249%	4,642	210%	37,479	24,534	65%	44,522	55%	206,640	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	163	0	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	103	CONT	901	1,005	112%	1,566	64%	5,642	4,192	74%	9,804	43%	32,428	0	0	0	0	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	047	OWN	0	0	0%	0	0%	0	0%	0	0%	4,271	0	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	048	CONT	215	5,297	2,464%	187	2,828%	9,579	18,586	194%	8,346	223%	38,362	0	0	0	0	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	022	RENT	8,948	1,406	16%	7,148	20%	43,554	15,443	35%	34,795	44%	90,195	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	024	MAIN	0	0	0%	0	0%	18,331	2,824	15%	25,882	11%	84,000	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	028	TRAN	1,609	1,763	110%	2,332	76%	2,809	2,863	102%	4,072	70%	23,220	0	0	0	0	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	030	EQUI	0	0	0%	0	0%	1,200	0	0%	1,394	0%	5,900	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	037	TECH	0	0	0%	0	0%	0	0%	0	0%	4,000	0	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	038	TECH	0	922	0%	0	0%	4,228	922	22%	6,408	14%	9,200	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	039	TELE	252	505	200%	380	133%	844	888	105%	1,273	70%	3,900	0	0	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	042	ADDI	7,552	7,800	103%	10,942	71%	7,552	16,956	225%	10,942	155%	35,000	0	0	0	0	0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	3403	PRINT SHOP OPERAT	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL																						

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	5,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	023	HEAT	3,011	5,636	92%	12,788	5,636	49%	23,937	12,113	95%	23,937	51%	148,332	600	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6,600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	039	TELE	87	167	193%	346	108	155%	433	341	98%	433	79%	1,300	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	047	OWN	1,355	0	0%	6,980	0%	0	1,365	377	28%	7,033	5%	19,200	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	048	CONT	1,625	2,531	156%	2,150	118%	5,422	4,887	90%	7,173	68%	15,500	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	070	IN ST	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	103	CONT	225	251	112%	415	61%	901	979	109%	1,658	59%	4,975	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	022	RENT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	023	HEAT	0	618	0%	0	0%	3,239	2,770	86%	6,739	41%	22,936	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	030	EQUI	0	274	0%	104	263%	0	274	0%	417	66%	1,250	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	039	TELE	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	047	OWN	0	547	0%	0	0%	0	547	0%	0	0%	0	0%	0	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	048	CONT	120	305	254%	252	121%	258	449	174%	542	83%	2,500	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	070	IN ST	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	103	CONT	0	0	0%	0	0%	0	143	0%	1	0%	1	0%	1	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	024	MAIN	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	026	ORG/	0	600	0%	0	0%	0	1,200	1,200	100%	1,200	100%	1,200	0	1,200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	030	EQUI	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	037	TECH	0	0	0%	167	0%	0	0	0	0%	667	0%	2,000	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	038	TECH	0	0	0%	167	0%	0	0	0	0%	667	0%	2,000	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	039	TELE	548	838	153%	713	118%	2,592	1,763	68%	3,377	52%	7,572	0	7,572	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	066	EMPL	0	0	0%	0	0%	0	0	0	0%	33	0%	100	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	069	PRON	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	070	IN ST	0	0	0%	20	0%	0	0	0	0%	81	0%	244	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	080	OUT (	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	103	CONT	56	60	107%	236	25%	866	240	28%	3,647	7%	5,668	0	5,668	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	7886	PURCHASING ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	022	RENT	190	0	0%	177	0%	627	381	61%	582	65%	1,200	0	1,200	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	024	MAIN	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	2,600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	026	ORG/	0	0	0%	50	0%	0	0	0	0%	200	0%	600	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	028	TRAN	6,574	7,202	110%	8,076	89%	11,478	10,348	90%	14,102	73%	96,241	0	96,241	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	030	EQUI	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	039	TELE	232	313	135%	285	110%	831	650	78%	1,021	64%	2,826	0	2,826	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	040	INDIR	0	0	0%	417	0%	0	0	0	0%	1,667	0%	5,000	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	042	ADDI	2,505	3,549	142%	9,334	38%	2,505	3,549	142%	9,334	38%	36,000	0	36,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	070	IN ST	0	0	0%	0	0%	0	0	0	0%	1	0%	2	0	2
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	072	GRAN	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	6,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	080	OUT (	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	2
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	203	PROC	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8050	CENTRALIZED MAIL D	022	RENT	0	0	0%	0	0%	591	688	116%	425	162%	1,953	0	1,953	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8050	CENTRALIZED MAIL D	024	MAIN	0	0	0%	0	0%	2,317	4,822	208%	8,035	60%	20,914	0	20,914	
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8050	CENTRALIZED MAIL D	030	EQUI	0	0	0%	0	0%	0	0	0	0%					

2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8175	TEMPORARY EMERGE	203	PROC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%				
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8175	TEMPORARY EMERGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%				
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%				
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	030	EQUI	0	5,747	0%	0	0%	3,106	6,750	217%	0	0%	4,023	168%	0	0%	119,708	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	037	TECH	1,707	0	0%	0	0%	2,558	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	039	TELE	10	4	38%	39	10%	124	44	35%	0	0%	498	9%	650	0%	150	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	080	OUT	0	0	0%	333	0%	0	0	0%	0	0%	1,333	0%	0	0%	4,000	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8185	STATE ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8686	ASSET MONETIZATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8686	ASSET MONETIZATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLANT	8686	ASSET MONETIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	027	TRAN	65,296	102,577	157%	81,691	126%	344,030	254,653	74%	0	0%	430,417	59%	0	0%	1,614,681	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	030	EQUI	0	0	0%	42	0%	0	0	0%	0	0%	167	0%	500	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	037	TECH	0	0	0%	0	0%	30,000	0	0%	0	0%	23,996	0%	55,000	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	038	TECH	19,570	30,956	158%	19,683	157%	54,556	61,894	113%	0	0%	54,871	113%	747,517	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	039	TELE	1,945	2,906	149%	2,029	143%	6,673	6,065	91%	0	0%	6,962	87%	19,834	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	066	EMPL	0	900	0%	100	900%	0	900	0%	0	0%	400	225%	1,200	0%	0	0%			
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	070	IN ST	0	0	0%	8	0%	0	35	0%	0	33	104%	100	0%	0	0%				
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	080	OUT	0	-900	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	103	CONT	0	0	0%	8	0%	0	0	0%	0	33	0%	0	0%	100	0%				
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	219	SALA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	062	WOR	0	0	0%	21	0%	0	0	0%	0	83	0%	250	0%	0	0%				
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	037	TECH	0	0	0%	0	0%	150	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	039	TELE	21	-69	-328%	0	0%	85	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTIFI	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	026	ORGA	0	0	0%	0	0%	300	0	0%	0	297	0%	520	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	030	EQUI	0	0	0%	21	0%	0	0	0%	0	83	0%	250	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	039	TELE	463	803	173%	537	150%	1,447	1,673	116%	0	0%	1,677	100%	5,275	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	066	EMPL	0	0	0%	0	0%	159	0	0%	0	93	0%	125	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	070	IN ST	0	209	0%	0	0%	313	336	108%	0	396	85%	1,250	0%	0	0%	0	0%		
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	083	HARD	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	103	CONT	5	-173	-3,833%	1	-19,167%	153	55	36%	0	31	180%	100	0%	0	0%	0	0%	0	0%
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	210	BOND	0	0	0%	0	0%	6,352	3,176	50%	0	6,500	49%	6,500	0%	0	0%	0	0%	0	0%
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	211	CATA	2,268	0	0%	2,558	0%	2,268	0	0%	0	2,558	0%	382,223	0%	0	0%	0	0%	0	0%
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2901	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2903	RETIRES HEALTH IN	102	CONT	5,724,937	5,776,901	101%	5,844,637	99%	22,731,131	22,772,346	100%	0	23,206,405	98%	69,832,381	0%	0	0%	0	0%	0	0%
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND B	2903	RETIRES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0								

2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	048	CONT		191		20	10%			577	3%		351	217	62%		1,062	20%		2,500
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	049	TRAN		0		0	0%			0	0%		17,554	18,250	104%		18,692	98%		86,250
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	103	CONT		361		0	0%			595	0%		634	290	46%		1,045	28%		2,691
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROC	030	EQUI		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROC	037	TECH		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROC	038	TECH		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROC	039	TELE		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROC	042	ADDI		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROC	070	IN ST		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROC	999	FCLG		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	GAP	GAAF		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	701	OPEF		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	702	TRAN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	703	OPEF		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	704	INCR		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	705	DECF		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	706	INVE		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	707	CAPI		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	708	PROC		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	709	PROC		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	710	PMTS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	711	ISSU		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	712	REPA		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	713	TRAN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	GAP	GAAF		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	GWA	GW E		0		0	0%			0	0%		0	0	0%		0	0%		0
2016			14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER				CATEGORY TOTALS				7,671,794		8,228,031	107%			7,890,217		104%	31,694,303	30,015,674	95%		32,260,790	93%		98,393,915
2016			14	ADMINISTRATIVE	014	ADMINIS	AGENCY TOTALS								11,015,466		11,308,658	103%			11,716,643		97%	41,452,791	39,661,613	96%		43,532,606	96%		43,532,606
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	2500	OFFICE OF COMMISS	010	PERS		9,031		8,898	110%			9,430	105%		28,258	29,657	105%		29,507	101%		86,335
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	2500	OFFICE OF COMMISS	011	PERS		11,818		12,084	102%			11,990	101%		35,281	36,253	103%		35,795	101%		104,730
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	2500	OFFICE OF COMMISS	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1800	OFFICE OF	8161	WORKERS COMPENS	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1805	DIV OF WEI	2133	DIV WEIGHTS - MEAS	010	PERS		20,397		21,197	104%			24,901	85%		60,744	63,592	105%		74,157	86%		221,416
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1805	DIV OF WEI	2133	DIV WEIGHTS - MEAS	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1810	DIV OF REG	2600	DIV REGULATORY SE	010	PERS		16,322		17,415	107%			20,446	85%		49,889	52,064	104%		62,491	83%		188,756
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1810	DIV OF REG	2600	DIV REGULATORY SE	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1815	PRODUCT #	2605	PRODUCT - SCALE TE	010	PERS		5,841		6,235	107%			13,640	46%		17,438	18,704	107%		40,721	46%		119,863
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1815	PRODUCT #	2605	PRODUCT - SCALE TE	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1815	PRODUCT #	2605	PRODUCT - SCALE TE	059	TEMP		6,953		7,459	107%			0	0%		21,428	22,376	104%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2376	HOMELAND SECURITY	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	010	PERS		17,663		18,407	104%			18,250	101%		52,728	55,222	105%		54,482	101%		163,385
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	011	PERS		12,273		12,779	104%			21,857	58%		37,310	38,337	103%		66,445	58%		194,406
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1825	ANIMAL PO	2705	ANIMAL POPULATION	010	PERS		4,180		4,088	98%			4,254	96%		12,118	12,265	101%		12,334	99%		35,732
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1825	ANIMAL PO	2705	ANIMAL POPULATION	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1828	BOARD OF	2948	BOARD OF VETERINA	010	PERS		3,323		3,998	120%			3,734	107%		9,554	10,470	110%		10,737	98%		32,779
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2137	PESTICIDE CONTROL	010	PERS		26,954		23,147	86%			24,800	93%		80,692	65,951	82%		74,244	89%		243,119
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2137	PESTICIDE CONTROL	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2140	PESTICIDE MANAGEM	010	PERS		11,981		12,251	102%			12,163	101%		35,691	42,796	120%		36,231	118%		107,377
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2140	PESTICIDE MANAGEM	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1830	PESTICIDE	2182	INTEGRATED PEST M	059	TEMP		0		0	0%			3,348	0%		0	0	0%		13,390	0%		40,170
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1835	DIVISION O	2135	DIVISION OF PLANT IN	010	PERS		18,119		19,013	105%			18,980	100%		53,216	57,038	107%		55,743	102%		167,502
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1835	DIVISION O	2135	DIVISION OF PLANT IN	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1835	DIVISION O	2147	APIARY INSPECTIONS	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	18	AGRICULTURE DE	018	AGRICUL	FULL TIME PERSC	1840	CAPS PROC	2143	CAPS PROGRAM	010	PERS		6,098		6,507	107%			6,357	102%									

2016			010	18	AGRICULTURE DE	018	AGRICUL	OVERTIME TOTAL	1840	CAPS PROC	6044	FOREST PESTS OUTR	018	OVEF		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016				18	AGRICULTURE DE	018	AGRICUL	OVERTIME TOTALS				CATEGORY TOTALS				0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2329	SPEC CROP GRANT - F	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2332	RADIOLOGICAL EMER	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2500	OFFICE OF COMMISS	060	BENE		10,619	11,480	108%		11,219	102%		31,813	34,026	107%		33,609	101%				98,468		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2501	EMERGENCY DAIRY A	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2609	SEED TESTING - ENF	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2735	BSE DISEASE PROGR	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2742	SWINDE FEEDER PRO	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2746	SCRAPIE DISEASE SU	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2752	JOHNES DISEASE PR	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2753	FAD CONTINUATION A	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	2821	SPECIALTY CROP BLC	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	3136	MILK PRODUCERS EM	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	5892	FARM BILL OUTREACH	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1800	OFFICE OF	8161	WORKERS COMPENS	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1805	DIV OF WEI	2133	DIV WEIGHTS - MEAS	060	BENE		11,128	12,001	108%		14,340	84%		33,295	35,717	107%		42,906	83%				127,416		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2134	FERTILIZER DEFICIEN	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2374	NATL ORGANIC CERT	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2600	DIV REGULATORY SEF	060	BENE		10,775	10,568	98%		14,312	74%		32,262	31,271	97%		42,851	73%				123,780		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2608	ORGAN PROCESS - H	060	BENE		45	0	0%		64	0%		133	138	104%		187	74%				260		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2624	ORGANIC COST SHAR	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2626	FARMLAND EASEMEN	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2627	RISK MANAGEMENT T	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2628	RISK MANAGEMENT T	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1810	DIV OF REG	8069	NRCS FARM BILL PRO	060	BENE		0	0	0%		55	0%		0	0	0%		219	0%				656		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1815	PRODUCT A	2605	PRODUCT - SCALE TE	060	BENE		5,185	5,807	112%		4,699	124%		15,735	17,166	109%		14,261	120%				42,757		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2376	HOMELAND SECURITY	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	060	BENE		15,612	16,758	107%		19,519	86%		51,901	49,964	96%		64,890	77%				179,477		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2710	CEM FUND	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2731	JOHNES DISEASE PR	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1820	DIV ANIMAL	3135	GEORGE WALKER TR	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1825	ANIMAL PO	2705	ANIMAL POPULATION	060	BENE		3,548	3,768	106%		3,771	100%		10,562	11,240	106%		11,224	100%				32,977		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1825	ANIMAL PO	2863	DOG LICENSE FEES	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1828	BOARD OF	2948	BOARD OF VETERINA	060	BENE		254	306	120%		2,597	12%		731	801	110%		7,467	11%				22,795		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2137	PESTICIDE CONTROL	060	BENE		15,194	13,498	89%		15,792	85%		45,507	39,594	87%		47,296	84%				142,279		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2140	PESTICIDE MANAGEM	060	BENE		4,897	5,207	106%		5,357	97%		14,642	16,775	115%		16,016	105%				47,448		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2182	INTEGRATED PEST M	060	BENE		0	0	0%		2,005	0%		0	0	0%		8,018	0%				24,055		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1830	PESTICIDE	5314	EPA NH CHILDCARE I	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	2135	DIVISION OF PLANT	060	BENE		10,684	12,641	118%		11,445	110%		31,825	36,258	114%		34,092	106%				101,265		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	2147	APIARY INSPECTIONS	060	BENE		7	0	0%		17	0%		36	9	26%		94	10%				191		
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	2625	GINSENG REGULATIO	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	5984	NATIONAL HONEY BEE	060	BENE		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	18	AGRICULTURE DE	018	AGRICUL	BENEFITS TOTALS	1835	DIVISION O	5985	INVASIVE PLANT SUR	060	BENE		0	0	0%		5	0%		0	0	0%		19	0%</						

2016	010	18	AGRICULTURE DE	1810	AGRICUL CURRENT EXPEN	1810	DIV OF REG	2627	RISK MANAGEMENT T	020	CURF	0	0	0%	0	0%	0	0%	0	0%	500	
2016	010	18	AGRICULTURE DE	1810	AGRICUL CURRENT EXPEN	1810	DIV OF REG	2628	RISK MANAGEMENT T	020	CURF	0	0	0%	101	0%	0	0%	403	0%	1,213	
2016	010	18	AGRICULTURE DE	1810	AGRICUL CURRENT EXPEN	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	020	CURF	0	0	0%	366	0%	0	0%	0	0%	4,391	
2016	010	18	AGRICULTURE DE	1810	AGRICUL CURRENT EXPEN	1810	DIV OF REG	5987	GAP	020	CURF	0	1,400	0%	0	0%	600	1,500	250%	1,034	145%	2,500
2016	010	18	AGRICULTURE DE	1810	AGRICUL CURRENT EXPEN	1810	DIV OF REG	8069	NRCS FARM BILL PRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1815	PRODUCT #	2605	PRODUCT - SCALE TE	020	CURF	020	CURF	8,364	1,720	21%	19,579	9%	14,562	4,762	33%	34,088	14%	65,280
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2376	HOMELAND SECURITY	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2379	NAILBM PROGRAM	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTRY	020	CURF	020	CURF	399	240	60%	745	32%	2,308	2,102	91%	4,312	49%	11,269
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2710	CEM FUND	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2731	JOHNS DISEASE PR	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	020	CURF	020	CURF	3,217	0	0%	0	0%	3,654	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	020	CURF	020	CURF	0	0	0%	0	0%	0	325	0%	0	0%	27,000
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	3135	GEORGE WALKER TR	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1825	ANIMAL PO	2705	ANIMAL POPULATION	020	CURF	020	CURF	272	78	29%	742	11%	700	1,251	179%	1,909	66%	6,303
2016	010	18	AGRICULTURE DE	1825	ANIMAL PO	2863	DOG LICENSE FEES	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1828	BOARD OF	2948	BOARD OF VETERINA	020	CURF	020	CURF	344	143	42%	748	19%	879	1,472	167%	1,914	77%	5,640
2016	010	18	AGRICULTURE DE	1830	PESTICIDE	2137	PESTICIDE CONTROL	020	CURF	020	CURF	1,069	87	8%	1,791	5%	1,576	579	37%	2,640	22%	5,897
2016	010	18	AGRICULTURE DE	1830	PESTICIDE	2140	PESTICIDE MANAGEM	020	CURF	020	CURF	1,034	409	40%	1,112	37%	2,699	2,045	76%	2,904	70%	16,255
2016	010	18	AGRICULTURE DE	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURF	020	CURF	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2016	010	18	AGRICULTURE DE	1830	PESTICIDE	2186	PESTICIDE TRAINING	020	CURF	020	CURF	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2016	010	18	AGRICULTURE DE	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	020	CURF	020	CURF	0	0	0%	1,486	0%	0	20	0%	5,943	0%	17,830
2016	010	18	AGRICULTURE DE	1835	DIVISION O	2135	DIVISION OF PLANT IN	020	CURF	020	CURF	739	372	50%	2,461	15%	1,197	970	81%	3,988	24%	8,415
2016	010	18	AGRICULTURE DE	1835	DIVISION O	2147	APIARY INSPECTIONS	020	CURF	020	CURF	0	10	0%	0	0%	66	10	15%	105	9%	1,350
2016	010	18	AGRICULTURE DE	1835	DIVISION O	2625	GINSENG REGULATIO	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1835	DIVISION O	5984	NATIONAL HONEY BEE	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1835	DIVISION O	5985	INVASIVE PLANT SUR	020	CURF	020	CURF	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2016	010	18	AGRICULTURE DE	1835	DIVISION O	5986	INVASIVE INSECT SU	020	CURF	020	CURF	0	0	0%	0	0%	30	0	0%	1,361	0%	2,550
2016	010	18	AGRICULTURE DE	1840	CAPS PROC	2143	CAPS PROGRAM	020	CURF	020	CURF	548	94	17%	1,497	6%	1,028	662	64%	2,808	24%	10,210
2016	010	18	AGRICULTURE DE	1840	CAPS PROC	6044	FOREST PESTS OUTR	020	CURF	020	CURF	0	0	0%	396	0%	0	0	0%	1,583	0%	4,750
2016	010	18	AGRICULTURE DE	1845	SOIL CONS	2860	SOIL CONSERVATION	020	CURF	020	CURF	0	0	0%	29	0%	0	0	0%	117	0%	350
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	2810	DIV AGRICULTURAL D	020	CURF	020	CURF	7,212	3,852	53%	10,840	36%	25,497	21,880	86%	38,322	57%	121,561
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	2820	SPECIALTY CROP STA	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	2822	IT/RISK MANAGEMENT	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	020	CURF	020	CURF	156	0	0%	0	0%	156	88	57%	0	0%	0
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	2826	BIG-E BUILDING ACC	020	CURF	020	CURF	155	1,539	993%	602	255%	1,217	1,584	130%	4,730	33%	5,450
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	3346	SPEC CROP BLOCK G	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	7038	SCBG 0033	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1850	AGRICULTU	8889	SPEC CROP BLK GRA	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1855	AGRICULTU	7970	AGRICULTURE IN THE	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1855	AGRICULTU	7971	FFA	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	9998	ERP GRANT	9760	ACTIVITY ACCT AGY-	020	CURF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE		AGRICUL CURRENT EXPENSE TOTALS							34,215	10,303	30%	66,443	16%	73,060	43,793	60%	141,227	31%	365,318
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	502	PAYM	020	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	022	RENT	020	RENT	161	0	0%	205	0%	643	482	75%	820	59%	2,461
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	026	ORG/	020	ORG/	0	220	0%	0	0%	4,690	2,680	57%	6,777	40%	10,000
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	027	TRAN	020	TRAN	0	0	0%	0	0%	381	0	0%	13,658	0%	46,737
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	028	TRAN	020	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	030	EQUI	020	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	035	SHAF	020	SHAF	2,053	0	0%	3,028	0%	2,053	0	0%	3,028	0%	11,938
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	039	TELE	020	TELE	100	0	0%	570	0%	232	143	62%	1,323	11%	2,165
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	057	BOOK	020	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	070	IN ST	020	IN ST	-4	0	0%	-8	0%	401	630	157%	796	79%	3,095
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2500	OFFICE OF COMMISS	999	FCLG	020	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2609	SEED TESTING - ENFC	040	INDIR	020	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	2609	SEED TESTING - ENFC	041	AUDI	020	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	022	RENT	020	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	027	TRAN	020	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	030	EQUI	020	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	040	INDIR	020	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	041	AUDI	020	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	048	CONT	020	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	068	REML	020	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	070	IN ST	020	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	3136	MILK PRODUCERS EM	080	OUT (	020	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE DE	1800	OFFICE OF	5892	FARM BILL OUTREACH	040	INDIR	020	INDIR	0	0	0%	0	0%	0	0	0%			

2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	069	PROM	0	0	0%	92	0%	0	0%	367	0%	1,100	0%	0	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	070	IN ST	166	0	0%	866	0%	517	84	16%	2,696	3%	5,963	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	075	GRAN	0	2,704	0%	0	0%	0	7,704	0%	0	0%	24,746	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	070	IN ST	525	0	0%	244	0%	1,800	0	0%	835	0%	1,100	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	080	OUT	68	295	434%	66	445%	118	295	250%	115	256%	1,000	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	3,960	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	40	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	072	GRAN	4,292	8,906	207%	7,575	118%	10,704	16,478	154%	18,891	87%	36,000	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	702	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	9	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	069	PROM	0	0	0%	42	0%	0	0	0%	167	0%	500	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,600	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	397	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	8	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	3,242	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	030	EQUI	247	0	0%	0	0%	247	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,495	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	10	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	070	IN ST	180	0	0%	1,228	0%	180	566	315%	1,228	46%	4,150	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	080	OUT	0	0	0%	156	0%	0	0	0%	625	0%	1,875	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	511	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	5987	GAP	070	IN ST	0	0	0%	0	0%	172	459	267%	4,500	10%	4,500	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	5987	GAP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	040	INDIR	0	0	0%	598	0%	0	0	0%	2,392	0%	7,175	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	041	AUDI	0	0	0%	4	0%	0	0	0%	17	0%	50	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	070	IN ST	0	0	0%	42	0%	0	0	0%	167	0%	500	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	072	GRAN	0	17,753	0%	2,736	649%	0	30,013	0%	10,943	274%	32,828	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	028	TRAN	0	0	0%	0	0%	1,459	730	50%	1,425	51%	1,425	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	029	INTRA	0	0	0%	5,419	0%	0	0	0%	21,674	0%	65,022	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	030	EQUI	178	0	0%	686	0%	669	0	0%	2,579	0%	195,808	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	039	TELE	0	0	0%	289	0%	0	0	0%	1,156	0%	3,469	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	042	ADDI	2,262	0	0%	2,776	0%	2,262	0	0%	2,776	0%	12,490	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	049	TRAN	0	0	0%	67	0%	0	0	0%	267	0%	800	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	068	REML	0	0	0%	8	0%	0	0	0%	33	0%	100	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	070	IN ST	15	0	0%	31	0%	15	645	4,264%	31	2,080%	6,775	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	073	GRAN	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1815	PRODUCT #	2605	PRODUCT - SCALE TE	080	OUT	-16	0	0%	-69	0%	2,070	5,034	243%	8,777	57%	27,495	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	18																			

2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	080	OUT C	0	0	0%	0	0%	795	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	040	INDIR	0	0	0%	0	0%	490	0%	0	0%	124	0%	1,961	6%	5,884		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	041	AUDI	0	0	0%	0	0%	3	0%	0	0%	1	0%	14	7%	41		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	070	IN ST	0	0	0%	0	0%	37	0%	0	0%	833	4%	37	0%	3,333	1%	10,000
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4,000		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	3135	GEORGE WALKER TR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	7969	HOMELAND SECURITY	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	7969	HOMELAND SECURITY	102	CONT	0	0	0%	0	0%	625	0%	0	0%	0	0%	2,500	0%	7,500		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	7969	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1820	DIV ANIMAL	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	039	TELE	0	0	0%	0	0%	36	0%	0	0%	0	0%	144	0%	432		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	042	ADDI	695	0	0%	0	0%	841	0%	695	0%	0	0%	841	0%	3,752		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	045	PERS	5,595	0	0%	0	0%	44,509	796%	6,488	686%	39,898	44,509	112%	46,270	96%	256,352	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	070	IN ST	0	0	0%	0	0%	4	0%	0	0%	0	0%	17	0%	50		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	068	REML	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	95,000		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	500		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	039	TELE	0	0	0%	0	0%	36	0%	0	0%	0	0%	144	0%	432		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	049	TRAN	3,079	0	0%	0	0%	1,258	0%	3,079	0%	0	0%	1,258	0%	5,033		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	260	349	134%	794	44%	3,209	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	102	CONT	0	0	0%	0	0%	0	0%	10,000	0%	0	0%	10,000	0%	10,000		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	024	MAIN	0	0	0%	0	0%	0	0%	117	0%	0	0%	750	0%	750		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	039	TELE	16	0	2	12%	429	0%	41	36	87%	1,111	3%	2,020	0%	2,020		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	049	TRAN	2,595	0	1,000	39%	19,691	5%	6,555	4,000	61%	49,740	8%	49,740	0%	49,740		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	070	IN ST	173	0	0	0%	180	0%	767	482	63%	796	61%	796	61%	2,938		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	999																	

2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	022	RENT	0	0	0%	0	0%	2	0%	0	0%	0	0%	8	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	024	MAIN	0	0	0%	0	0%	10	0%	0	0%	0	0%	42	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	028	TRAN	2,078	1,082	52%	2,427	45%	5,014	1,082	22%	5,854	18%	15,357	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	030	EQUI	0	0	0%	0	0%	0	0%	15,850	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	2,154	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	057	BOOK	0	0	0%	50	0%	0	0%	0	0%	200	0%	600	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	070	IN ST	715	1,209	169%	659	184%	1,982	2,347	118%	1,825	129%	4,171	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	450	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	2625	GINSENG REGULATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BEE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BEE	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BEE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BEE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	040	INDIR	0	0	0%	61	0%	0	0%	0	0%	245	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	041	AUDI	0	0	0%	0	0%	2	0%	0	0%	2	0%	5	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	070	IN ST	0	0	0%	65	0%	0	0%	0	0%	258	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	080	OUT (	0	0	0%	183	0%	0	0%	0	0%	733	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	040	INDIR	0	0	0%	128	0%	0	0%	0	0%	512	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	041	AUDI	0	0	0%	1	0%	0	0%	0	0%	4	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	070	IN ST	0	0	0%	0	0%	137	0%	0	0%	732	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	080	OUT (	0	0	0%	254	0%	0	0%	0	0%	1,017	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	028	TRAN	-1,000	0	0%	-1,000	0%	3,000	1,616	54%	3,000	54%	4,000	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	030	EQUI	0	0	0%	0	0%	108	0%	0	0%	0	0%	2,150	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	038	TECH	0	0	0%	125	0%	0	0%	0	0%	500	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	039	TELE	0	0	0%	97	0%	0	0%	0	0%	389	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	040	INDIR	0	0	0%	1,418	0%	0	0%	0	0%	5,673	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	041	AUDI	0	0	0%	10	0%	0	0%	0	0%	40	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	042	ADDI	1,059	0	0%	1,318	0%	1,059	0	0%	1,318	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	057	BOOK	0	0	0%	48	0%	0	0%	0	0%	192	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	069	PROM	0	0	0%	625	0%	0	0%	0	0%	2,500	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	070	IN ST	121	154	127%	251	61%	1,322	496	38%	2,740	18%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	080	OUT (	0	0	0%	635	0%	0	0%	0	0%	2,542	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	040	INDIR	0	0	0%	247	0%	0	0%	0	0%	988	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	041	AUDI	0	0	0%	2	0%	0	0%	0	0%	7	0%		
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	069	PROM	0	68	0%	625	11%	0	1,282	0%	2,500	51%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	070	IN ST	0	0	0%	33	0%	0	0	0%	133	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	102	CONT	0	0	0%	0	0%	13,780	4,259	31%	8,000	53%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1840	CAPS PROC	6044	FOREST PESTS OUTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	070	IN ST	0	0	0%	29	0%	0	0	0%	117	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	073	GRAN	2,000	1,000	50%	14,769	7%	3,277	13,615	415%	24,202	56%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	102	CONT	2,564	2,850	111%	4,736	60%	6,166	7,035	114%	11,387	62%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	103	CONT	0	0	0%	0	0%	0	625	0%	0	0%	3,500	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	039	TELE	0	0	0%	254	0%	0	0	0%	1,014	0%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	069	PROM	3,500	1,000	29%	15,060	7%	6,692	1,000	15%	28,794	3%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	070	IN ST	715	0	0%	959	0%	889	244	27%	1,193	20%			
2016	010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2810	DIV AGRICULTURAL D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016																									

2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	073	GRAN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	080	OUT		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	102	CONT		2,000	0	0%		0	0%		9,048	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	023	HEAT		148	103	70%		693	15%		460	292	64%		2,158	14%		3,200	0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	102	CONT		9,100	5,525	61%		49,737	11%		20,791	31,066	149%		113,636	27%		134,788	0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	103	CONT		0	0	0%		667	0%		0	0	0%		2,667	0%		8,000	0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	2826	BIG-E BUILDING ACCC	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0	0%		2,477	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	072	GRAN		29,670	8,795	30%		53,592	16%		43,803	16,105	37%		79,121	20%		82,312	0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	3346	SPEC CROP BLOCK G	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0	0%		20,535	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0	0%		262	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	072	GRAN		0	249	0%		0	0%		0	249	0%		0	0	0%		240,753	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	7038	SCBG 0033	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0	0%		3,269	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0	0%		10	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	072	GRAN		38,155	0	0%		3,493	0%		63,655	7,365	12%		5,828	126%		10,185	0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1850	AGRICULTU	8889	SPEC CROP BLK GRA	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7970	AGRICULTURE IN THE	102	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%		11,000	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7970	AGRICULTURE IN THE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7971	FFA	102	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%		11,000	0	0	0%	
2016		010	18	AGRICULTURE DE	018	AGRICUL	ALL OTHER	1855	AGRICULTU	7971	FFA	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DE	018	AGRICUL	ALL OTHER				CATEGORY TOTALS				146,034	114,250	78%		265,868	43%		551,400	391,166	71%		1,121,250	35%		3,573,216	0	0	0%		
2016				AGRICULTURE DE	018	AGRICUL	AGENCY TOTALS								459,576	414,063	90%		664,290	62%			1,472,221	1,301,337			88%		35%		2,285,271	0	0	0%
2016		010	18	AGRICULTURE DE	019	BOARD C	FULL TIME PERSO	1900	BOARD OF	7883	BOARD OF VETERINA	010	PERS		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DE	019	BOARD C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	PART TIME TEMP	1900	BOARD OF	7883	BOARD OF VETERINA	050	PERS		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DE	019	BOARD C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS	1900	BOARD OF	7883	BOARD OF VETERINA	060	BENE		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS	1900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-	060	BENE		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DE	019	BOARD C	BENEFITS TOTALS				CATEGORY TOTALS				0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	CURRENT EXPENS	1900	BOARD OF	0001	UNRESTRICTED INCO	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	CURRENT EXPENS	1900	BOARD OF	7883	BOARD OF VETERINA	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	CURRENT EXPENS	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DE	019	BOARD C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	039	TELE		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	080	OUT		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	409	TRAN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	412	TRAN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	531	IMPA		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016		010	18	AGRICULTURE DE	019	BOARD C	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DE	019	BOARD C	ALL OTHER				CATEGORY TOTALS				0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DE	019	BOARD C	AGENCY TOTALS								0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS								183,380	187,235	102%		209,737	89%		549,650	562,418			102%			631,790	0	0	0%		
2016				AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS								1,731	3,548	205%		5,690	62%		10,722	11,007			103%			31,315	0	0	0%		
2016				AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS								0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%		
2016				AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS								94,217	98,727	105%		114,218	86%		287,390	292,952			102%			350,356	0	0	0%		
2016				AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS								0	0	0%		2,333	0%														

2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	102	CONT	0	0	0%	1,917	0%	0	0	0%	7,667	0%	23,000
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	103	CONT	0	1,763	0%	0	0%	4,007	1,763	44%	2,612	68%	9,000
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	026	ORGA	0	0	0%	5	0%	0	0	0%	20	0%	60
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	030	EQUI	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	039	TELE	18	13	70%	50	25%	72	76	105%	200	38%	600
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	4
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	070	IN ST	48	372	781%	128	291%	383	506	132%	1,027	49%	1,700
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	080	OUT (	0	522	0%	0	0%	0	522	0%	0	0%	2,000
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	65
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	070	IN ST	161	0	0%	333	0%	214	55	26%	443	12%	506
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	080	OUT (	0	187	0%	187	0%	0	747	0%	747	0%	2,241
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	103	CONT	8,034	0	0%	4,168	0%	24,377	7,652	31%	12,648	60%	28,214
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	027	TRAN	2,507	548	22%	2,601	21%	2,773	1,125	41%	2,877	39%	6,713
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	028	TRAN	559	741	133%	567	131%	1,545	1,312	85%	1,565	84%	6,891
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	039	TELE	68	68	101%	75	91%	263	329	125%	293	112%	900
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	042	ADDI	0	2,333	0%	0	0%	0	2,333	0%	0	0%	12,254
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	049	TRAN	0	65	0%	0	0%	0	65	0%	0	0%	65
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	070	IN ST	481	305	63%	603	51%	1,247	786	63%	1,561	50%	3,110
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	080	OUT (	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENT	132	132	100%	146	90%	628	528	84%	694	76%	1,716
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRAN	10,526	3,815	36%	16,528	23%	12,577	7,767	62%	19,749	39%	61,874
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRAN	4,310	5,899	137%	5,339	110%	11,956	10,400	87%	14,811	70%	72,055
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUI	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELE	630	535	85%	731	73%	2,524	2,398	95%	2,931	82%	8,700
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIR	0	0	0%	954	0%	0	0	0%	3,816	0%	11,448
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDI	0	88	0%	0	0%	1	89	13,345%	0	22,926%	504
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDI	0	4,302	0%	0	0%	0	4,302	0%	0	0%	16,613
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRAN	0	545	0%	0	0%	0	545	0%	0	0%	549
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REML	0	2,000	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN ST	89	0	0%	318	0%	245	35	14%	876	4%	2,149
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	275
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	026	ORGA	6,311	0	0%	6,750	0%	6,311	3,622	57%	6,750	54%	6,750
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	030	EQUI	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	039	TELE	33	32	97%	33	96%	216	230	107%	217	106%	1,380
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	041	AUDI	0	51	0%	0	0%	38	51	135%	49	105%	199
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	042	ADDI	0	0	0%	505	0%	0	0	0%	2,019	0%	6,056
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT	ALL OTHER	024																

2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	010	PERS	23,873	25,925	109%	31,818	81%	65,901	77,774	118%	87,832	89%	264,403
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	013	PERS	127,072	101,229	80%	139,781	72%	374,814	340,098	91%	412,300	82%	1,179,078
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2620	CIVIL LAW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	010	PERS	37,096	34,787	94%	39,204	89%	110,741	104,112	94%	117,034	89%	342,629
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	013	PERS	8,654	10,615	123%	9,831	108%	25,731	31,846	124%	29,232	109%	92,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2621	CHARITABLE TRUST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2623	TRANSPORTATION	010	PERS	10,472	15,413	147%	11,538	134%	31,922	46,238	145%	35,172	131%	131,616
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2623	TRANSPORTATION	013	PERS	35,821	40,183	112%	36,179	111%	115,390	120,548	104%	116,544	103%	348,848
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	DIV OF LEG	2623	TRANSPORTATION	017	FT EN	0	0	0%	873	0%	0	0	0%	3,493	0%	10,478
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	1983	GRANTS ADMINISTRA	010	PERS	37,723	31,646	84%	43,558	73%	112,902	91,977	81%	130,368	71%	347,747
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	1983	GRANTS ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	1985	DRUG TASK FORCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	1985	DRUG TASK FORCE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	1985	DRUG TASK FORCE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	1985	DRUG TASK FORCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	2617	VICTIM SERVICES	010	PERS	9,747	6,235	64%	10,171	61%	29,904	21,456	72%	31,205	69%	91,306
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	2617	VICTIM SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	2906	SEXUAL ASSLT REGIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	2906	SEXUAL ASSLT REGIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	5065	TRAFFIC SAFETY RES	013	PERS	7,817	7,817	100%	7,840	100%	23,263	23,452	101%	23,330	101%	67,756
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	5065	TRAFFIC SAFETY RES	017	FT EN	0	0	0%	169	0%	0	0	0%	675	0%	2,025
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	5065	TRAFFIC SAFETY RES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2015	GRANTS MA	5939	NATIONAL VIOLENT D	059	TEMP	0	0	0%	4,734	0%	0	0	0%	18,936	0%	56,809
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2009	ARRA STIM	0865	ARRA ST AND LOCAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2009	ARRA STIM	0865	ARRA ST AND LOCAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	010	PERS	4,176	4,444	106%	4,417	101%	12,467	13,095	105%	13,186	99%	38,581
2016	015	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSC	2010	JUSTICE DE	9087	WITNESS FEES HIGHV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS					941,225	954,512	101%	1,048,837	91%	2,788,986	2,832,699	102%	3,122,656	91%	9,183,311
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	1134	ETHICS COMMITTEE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	2601	ATTORNEY GENERAL	050	PERS	0	0	0%	1,813	0%	0	0	0%	7,254	0%	21,761
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	2619	CAPITAL LITIGATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	5920	SUID RESEARCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2000	JUSTICE DE	7520	FY10 SART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	1874	COLD CASE UNIT	050	PERS	0	0	0%	4,515	0%	0	0	0%	18,061	0%	54,182
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2611	CONSUMER PROTECT	050	PERS	3,506	0	0%	5,189	0%	19,513	11,172	57%	28,879	39%	74,018
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2613	ENVIRONMENTAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	2904	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	050	PERS	1,758	0	0%	7,484	0%	2,608	1,198	46%	11,101	11%	23,854
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2010	DIV OF LEG	2620	CIVIL LAW	050	PERS	0	0	0%	1,351	0%	0	0	0%	5,404	0%	16,213
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2010	DIV OF LEG	2621	CHARITABLE TRUST	050	PERS	4,732	4,935	104%	11,764	42%	14,183	15,023	106%	35,260	43%	85,053
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	1985	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	2617	VICTIM SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	2906	SEXUAL ASSLT REGIC	050	PERS	2,805	6,666	238%	5,126	130%	8,712	18,559	213%	15,921	117%	58,716
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	2908	SUDDEN INFANT DEAT	050	PERS	944	952	101%	3,948	24%	2,818	2,830	100%	11,787	24%	34,996
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	3389	HELP AMERICA VOTE	050	PERS	5,625	0	0%	7,495	0%	15,901	808	5%	21,188	4%	57,213
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4458	BYRNE JAG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4459	BYRNE JAG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4460	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4461	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4462	COPS METH DTF FFY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4463	ENFORCING UNDERA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4464	EUDL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4465	SDVRIP FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4466	SDVRIP FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4467	FORENSIC SCIENCE II	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4468	COVERDELL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4469	PROJECT SAFE NEIGH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4470	PSN FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4471	PSN AG FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP	2015	GRANTS MA	4472	PSN AG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2																							

2016		20	JUSTICE DEPT OF	020	JUSTICE	PART TIME TEMP PERSONNEL TOTALS				19,369		12,808	66%		48,685	26%	63,735	50,382	79%	154,854	33%	431,613
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2000	JUSTICE DE	2601	ATTORNEY GENERAL	018	0	13	0%	0	0%	97	284	292%	408	70%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2000	JUSTICE DE	2619	CAPITAL LITIGATION	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	018	0	0	0%	0	0%	109	0	0%	1,000	0%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	2611	CONSUMER PROTECT	018	0	0	0%	0	0%	0	384	0%	0	0%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	2613	ENVIRONMENTAL	018	0	27	0%	0	0%	0	139	0%	0	0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	2616	VICTIM WITNESS	018	0	0	0%	0	0%	0	586	0%	0	0%	10,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	018	1,250	805	64%	1,803	45%	3,516	3,132	89%	5,071	62%	15,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	2904	DRUG TASK FORCE	018	0	0	0%	0	0%	0	833	0%	0	0%	10,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	018	1,200	-2,711	-226%	2,652	-102%	3,908	0	0%	8,633	0%	35,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	018	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2010	DIV OF LEG	2620	CIVIL LAW	018	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2010	DIV OF LEG	2621	CHARITABLE TRUST	018	0	0	0%	0	0%	111	0	0%	290	0%	10,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2010	DIV OF LEG	2623	TRANSPORTATION	018	0	116	0%	83	139%	0	116	0%	333	35%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	1983	GRANTS ADMINISTRA	018	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	1985	DRUG TASK FORCE	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	2617	VICTIM SERVICES	018	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	2906	SEXUAL ASSLT REGIO	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	3389	HELP AMERICA VOTE	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	3466	FY07 JAG GRANT	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	4458	BYRNE JAG	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	4459	BYRNE JAG FFY 11	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	4462	COPS METH DTF FFY	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	5058	BYRNE FFY 08	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS MA	5916	DRUG TASK FORCE (F	018	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	OVERTIME TOTALS				CATEGORY TOTALS		2,450	-1,750	-71%	5,871	-30%	7,741	4,641	60%	21,069	22%	93,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	1134	ETHICS COMMITTEE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	2012	CHILDRENS JUSTICE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	2601	ATTORNEY GENERAL	060	30,895	28,061	91%	37,456	75%	92,514	80,636	87%	112,161	72%	330,453
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	2619	CAPITAL LITIGATION	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3138	2008 SAFE HAVENS G	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3148	2008 CJA GRANT	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3355	FY 2002 BYRNE GRAN	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3366	BYRNE GRANT	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3369	RESIDENT SUBSTANCE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3370	PROJECT SAFE NEIGH	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3376	HELP AMERICA VOTE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3378	BYRNE GRANT	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3379	VOCA GRANT	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3383	RURAL DOMESTIC VIC	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3390	2004 EUDL	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3391	FY 2005 VOCA GRANT	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3392	RESI SUBSTANCE AB	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3394	VIOLENCE AGAINST W	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3399	PRESCRIPTION DRUG	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3404	BELMONT GAMING	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3408	UNDERAGE DRINKING	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3409	BULLETPROOF BEST	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3412	FY2006 PSN ANIT GAN	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3416	OCT 2006 CHILD ABUS	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3417	CHILDRENS JUSTICE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3419	2006-2007 DAY LONG	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3422	FFY06 STATISTICAL A	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3425	2006 SAFE HAVENS	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3427	JUNE 2007 STATEWID	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3428	ENFORCE UNDERAGE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3430	2007-08 VICTIM/WITNE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3451	OCT 07 CHILD ABUSE/	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3456	DOJ MV HOMICIDE SE	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3467	FFY 07 SAC GRANT	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	3469	2007 PEW CHARITABL	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4902	HINDSDALE GREYHOL	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4950	FY08 J-ONE SUPPORT	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4953	14TH STATEWIDE CON	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4954	PROSECUTING THE D	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4955	FFY08 VOCA	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4956	2008 CHILD ABUSE CC	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4957	FFY 2008 EUDL	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE DE	4958	2008 VIOLENCE AGAIN	060	0	0	0%	0	0%	0	0	0%	0	0%	0
201																						

2016		20	JUSTICE DEPT OF	020	JUSTICE	BENEFITS TOTALS				394,150		420,547	107%		465,017	90%	1,170,881	1,248,881	107%	1,383,761	90%	4,119,845	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	0893	2009-10 VICTIMS WITN	046	CON	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	1134	ETHICS COMMITTEE	046	CON	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	1837	MOU WITH DES	046	CON	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	3469	2007 PEW CHARITABL	046	CON	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	4902	HINDSDALE GREYHOU	046	CON	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	5323	VW HOMICIDE VICTIM	046	CON	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2000	JUSTICE DE	5335	FY 10 BOARD/MOU	046	CON	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	1874	COLD CASE UNIT	046	CON	3,090	2,610	84%	1,391	188%	3,090	14,490	469%	1,391	1,042%	14,040	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	2611	CONSUMER PROTECT	046	CON	2,853	0	0%	5,890	0%	10,804	5,915	55%	22,306	27%	91,096	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	2613	ENVIRONMENTAL	046	CON	1,786	1,930	108%	9,048	21%	4,290	8,268	193%	21,734	38%	90,248	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2005	DIV OF PUB	2614	CHIEF MEDICAL EXAM	046	CON	2,585	2,105	81%	3,921	54%	10,935	8,495	78%	16,587	51%	44,740	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2010	DIV OF LEG	2620	CIVIL LAW	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	3389	HELP AMERICA VOTE	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	3466	FY07 JAG GRANT	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4458	BYRNE JAG	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4460	CHILDRENS JUSTICE	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4461	CHILDRENS JUSTICE	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4462	COPS METH DTF FFY	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4463	ENFORCING UNDERA	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4464	EUDL FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4465	SDVRIP FFY 10	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4466	SDVRIP FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4467	FORENSIC SCIENCE I	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4468	COVERDELL FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4469	PROJECT SAFE NEIGH	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4470	PSN FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4471	PSN AG FFY 10	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4472	PSN AG FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4473	RENETRY FFY 10	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4474	RENETRY FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4475	RESIDENTL SUBSTAN	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4476	RSAT FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	4477	RDVDC FFY 10	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5012	RDVDC FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5013	STATISTICAL ANALYS	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5014	SAC FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5015	SAFE FFY 10	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5016	SAFE FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5017	VIOLENCE AGAINST W	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5020	VAWA FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5021	VICTIM'S OF CRIME A	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5027	VOCA FFY 11	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5058	BYRNE FFY 08	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5059	VAWA FFY 08	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5061	VOCA - FFY 08	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5062	RSAT FFY 08	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5063	EUDL 08	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5064	SDURIP	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5065	TRAFFIC SAFETY RES	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5301	SEXUAL ASSAULT SUF	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5302	08 SAFE HAVENS GRA	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5303	08 NFS COVERDELL	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5304	08 SAC	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5305	08 PSN	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5333	NH ELDER ABUSE INV	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5334	NH DOJ PROLAW UPG	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5890	OVC VISION 21 GRAN	046	CON	0	0	0%	8,162	0%	0	0	0%	32,646	0%	97,938	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5939	NATIONAL VIOLENT D	046	CON	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	5940	SUDDEN DEATH IN TH	046	CON	0	125	0%	352	36%	0	355	0%	1,407	25%	4,222	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2015	GRANTS M	6046	OVV ELDER ABUSE P	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TC2099	ARRA STIM	0865	ARRA ST AND LOCAL	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		20	JUSTICE DEPT OF	020	JUSTICE	CONSULTANTS TOTALS			CATEGORY TOTALS			10,314	6,770	66%	31,263	22%	29,119	37,523	129%	106,071	35%	372,284	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$2000	JUSTICE DE	0002	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$2000	JUSTICE DE	1134	ETHICS COMMITTEE	020	CURF	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE	CURRENT EXPEN\$2000	JUSTICE DE	1831	2009-10 VICTIMS WITN	020	CURF	0	0	0%	0</								

2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	233	LITIG	0	0	0%	310	0%	0	0%	0	0%	0	0%	1,239	0%	3,716	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7457	PROSECUTE PROVIDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7520	FY10 SART	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7520	FY10 SART	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7520	FY10 SART	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7520	FY10 SART	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7520	FY10 SART	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7520	FY10 SART	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8070	FEDERAL FORFEITUR	030	EQUI	42,388	25,399	60%	22,221	114%	44,770	54,416	122%	23,470	232%	66,960	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8141	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	41	0%	0	0%	0	0%	0	6,000	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8500	DRUG FORFEITURE F	030	EQUI	31,438	0	0%	9,922	0%	31,693	0	0%	10,003	0%	31,741	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8500	DRUG FORFEITURE F	068	REMU	1,002	1,225	122%	1,882	65%	6,147	24,893	405%	11,552	215%	48,272	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8500	DRUG FORFEITURE F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8500	DRUG FORFEITURE F	073	GRAN	0	0	0%	0	0%	550	0	0%	272,328	0%	330,111	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8500	DRUG FORFEITURE F	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8575	VICTIMS FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	1
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8575	VICTIMS FUND	073	GRAN	82,035	10,247	12%	15,416	66%	162,371	40,181	25%	30,513	132%	59,827	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8575	VICTIMS FUND	252	VICTI	67,620	32,674	48%	61,173	53%	101,630	143,804	141%	91,940	156%	357,135	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE DE	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	022	RENT	0	0	0%	42	0%	0	0	0%	167	0%	500	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	024	MAIN	132	132	100%	142	93%	1,538	527	34%	1,654	32%	2,400	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	027	TRAN	2,445	2,724	111%	3,423	80%	13,361	10,670	80%	18,704	57%	70,839	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	039	TELE	1,531	1,497	98%	1,531	98%	6,018	6,833	114%	6,018	114%	19,000	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	070	IN ST	1,949	3,309	170%	2,536	130%	7,724	13,066	169%	10,050	130%	35,850	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	022	RENT	537	117	22%	557	21%	880	469	53%	913	51%	3,003	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	027	TRAN	2,924	2,993	102%	3,353	89%	15,978	12,496	78%	18,321	68%	77,839	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	030	EQUI	0	0	0%	0	0%	15,800	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	039	TELE	1,260	1,199	95%	1,428	84%	4,898	5,123	105%	5,551	92%	17,000	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	3,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	068	REMU	300	4	0%	4	0%	10,300	0	0%	139	0%	884	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	070	IN ST	635	156	25%	1,579	10%	1,393	471	34%	3,462	14%	10,000	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	080	OUT (	0	57	0%	0	0%	0	57	0%	0	0%	1,000	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	102	CONT	0	500	0%	0	0%	6,000	0	0%	2,000	300%	6,000	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	027	TRAN	417	404	97%	507	80%	2,279	1,759	77%	2,772	63%	10,500	0	0	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	26																		

2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	039	TELE	412	449	109%	412	109%	1,768	1,917	108%	1,768	108%	5,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	040	INDIR	0	11,827	0%	0	0%	0	11,827	0%	0	0%	75,523
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	041	AUDI	0	131	0%	0	0%	0	131	0%	0	0%	839
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	042	ADDI	5,444	6,373	117%	5,600	114%	5,444	6,373	117%	5,600	114%	25,529
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	057	BOOP	0	0	0%	0	0%	381	0	0%	520	0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	070	IN ST	379	738	195%	677	109%	1,666	1,981	119%	2,975	67%	10,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	080	OUT (	0	1,799	0%	0	0%	1,763	6,137	348%	6,670	92%	15,273
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	233	LITIG	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	022	RENT	0	166	0%	0	0%	0	331	0%	0	0%	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	027	TRAN	627	615	98%	773	80%	3,424	2,652	77%	4,225	63%	16,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	039	TELE	428	344	80%	475	72%	1,491	1,589	107%	1,653	96%	5,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	070	IN ST	443	1,527	345%	402	379%	1,688	2,579	153%	1,534	168%	8,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	027	TRAN	209	197	94%	221	89%	1,141	876	77%	1,205	73%	5,125
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	070	IN ST	0	0	0%	0	0%	86	393	457%	735	53%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	080	OUT (	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	024	MAIN	120	0	0%	120	0%	120	0	0%	120	0%	500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	027	TRAN	209	192	92%	215	89%	1,141	871	76%	1,176	74%	5,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	039	TELE	30	33	112%	42	79%	118	132	111%	167	79%	500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	070	IN ST	425	0	0%	425	0%	425	0	0%	425	0%	500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	102	CONT	66,077	72,169	109%	59,750	121%	248,459	271,127	109%	224,671	121%	750,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	022	RENT	43	43	100%	64	68%	172	172	100%	255	68%	764
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	027	TRAN	1,044	961	92%	1,106	87%	5,707	4,355	76%	6,042	72%	25,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	028	TRAN	2,432	5,839	240%	2,950	198%	6,723	8,483	126%	8,155	104%	40,153
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	039	TELE	603	633	105%	1,068	59%	2,212	2,747	124%	3,920	70%	12,720
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	040	INDIR	8,290	9,570	115%	9,780	98%	8,290	9,570	115%	9,780	98%	53,262
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	041	AUDI	92	0	0%	109	0%	92	0	0%	109	0%	592
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	042	ADDI	1,899	2,019	106%	3,425	59%	1,899	2,019	106%	3,425	59%	15,542
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	080	OUT (	283	0	0%	214	0%	283	0	0%	214	0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	022	RENT	108	0	0%	5	0%	432	414	96%	19	2,181%	57
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	039	TELE	763	83	11%	1,335	6%	3,120	2,639	85%	5,457	48%	16,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	040	INDIR	2,940	4,343	148%	3,766	115%	2,940	4,343	148%	3,766	115%	22,365
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	066	EMPL	0	1,130	0%	0	0%	0	2,500	0%	0	0%	2,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	068	REML	0	3,100	0%	0	0%	13,900	15,400	111%	20,726	74%	75,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	080	OUT (	0	795	0%	0	0%	50	2,085	4,170%	119	1,747%	18,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	102	CONT	26,838	2,953	11%	105,132	3%	93,617	131,469	140%	366,724	36%	808,809
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	027	TRAN	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	070	IN ST											

2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	080	OUT (0	0	0%	42	0%	0	0%	0	0%	167	0%	501
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	102	CONT	0	9,810	0%	5,475	179%	0	9,810	0%	21,901	45%	65,704	
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	531	IMPA	0	56,775	0%	17,385	327%	0	56,775	0%	69,540	82%	208,620	
2016			21	OFFICE OF PROF	021	DEPART	ALL OTHER				CATEGORY TOTALS			0	274,023	0%	160,187	171%	0	274,023	0%	640,746	43%	1,922,239	
2016			21	OFFICE OF PROF	021	DEPART	AGENCY TOTALS							0	1,873,606	0%	632,272	296%	0	1,873,606	0%	0	0%	2,529,087	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1123	SP INTELLIGENCE AN	010	PERS	12,195	6,235	51%	12,455	50%	36,408	18,704	51%	37,185	50%	108,886	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1123	SP INTELLIGENCE AN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1123	SP INTELLIGENCE AN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1234	OFFICE OF POLICY - F	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	4195	HOMELAND SECURITY	010	PERS	0	109	0%	0	0%	102	134	132%	152,488	0%	152,488	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	4195	HOMELAND SECURITY	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	4236	NH DOS PROSECUTIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERS	14,226	14,861	104%	14,947	99%	42,234	44,227	105%	44,374	100%	131,120	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLII	0	0	0%	0	0%	334	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2318	PETROLEUM POLLUTI	010	PERS	16,668	10,910	65%	19,980	55%	49,738	34,112	69%	59,622	57%	153,880	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2318	PETROLEUM POLLUTI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2319	COPY CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2319	COPY CENTER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2320	EQUIPMENT CONTROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2320	EQUIPMENT CONTROL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3110	ROAD TOLL ADMINIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3110	ROAD TOLL ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3120	ROAD TOLL AUDIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	3120	ROAD TOLL AUDIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	1110	DRIVER - SAFETY EDU	010	PERS	11,212	11,456	102%	12,617	91%	34,380	36,897	107%	38,687	95%	112,237	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	1110	DRIVER - SAFETY EDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	1110	DRIVER - SAFETY EDU	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2236	NEW ENTRANT CDL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2236	NEW ENTRANT CDL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2302	ENHANCED EMISSION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	010	PERS	133	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2311	DRIVER LICENSING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2312	MOTOR VEHICLE REG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2312	MOTOR VEHICLE REG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2314	CERTIFICATE OF TITL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2314	CERTIFICATE OF TITL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2315	FINANCIAL RESPONSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2315	FINANCIAL RESPONSI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2338	MCSAP 08	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PER																		

2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3103	NEW ENTRANT CDL	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3106	MCSAP GRANT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3106	MCSAP GRANT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3106	MCSAP GRANT	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3107	FFY 09 BORDER ENFC	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3108	FFY 2010 BORDER EN	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3117	SEX OFFENDER REGIS	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3117	SEX OFFENDER REGIS	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	3981	BORDER ENFORCEME	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERS	0	-2,522	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4008	OUTSIDE DETAILS	010	PERS	3,711	-6,624	-179%	2,246	-295%	11,526	12,326	107%	6,975	177%	31,551		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4008	OUTSIDE DETAILS	017	FT EN	388,049	289,203	75%	435,678	66%	1,067,797	1,001,439	94%	1,198,858	84%	2,400,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4008	OUTSIDE DETAILS	019	HOLI	0	0	0%	42	0%	167	0	0%	167	0	500		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	010	PERS	0	-6,602	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4019	CRIMINAL RECORDS	010	PERS	128,499	119,848	93%	136,978	87%	371,673	373,189	100%	396,198	94%	1,167,760		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4019	CRIMINAL RECORDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4019	CRIMINAL RECORDS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4022	STATE POLICE FOREN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4022	STATE POLICE FOREN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4023	STATE POLICE EVIDE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4023	STATE POLICE EVIDE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4023	STATE POLICE EVIDE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4176	SEACOAST SECURITY	010	PERS	14,232	15,293	107%	14,723	104%	42,485	45,878	108%	43,950	104%	133,137		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4176	SEACOAST SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4176	SEACOAST SECURITY	019	HOLI	0	768	0%	0	0%	1,057	1,609	152%	1,506	107%	2,600		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4215	NHH SECURITY	010	PERS	50,646	52,968	105%	68,439	77%	151,673	148,192	98%	204,957	72%	585,254		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4215	NHH SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4215	NHH SECURITY	019	HOLI	0	1,376	0%	0	0%	3,132	3,350	107%	4,119	81%	22,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4565	J-ONE EARMARK	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4565	J-ONE EARMARK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4575	REAP 2008	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4576	REAP 2009	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	010	PERS	83,940	87,727	105%	91,440	96%	249,924	257,891	103%	272,254	95%	809,317		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5001	WATERCRAFT SAFET	019	HOLI	1,012	3,665	362%	1,527	240%	7,083	6,962	98%	10,681	65%	18,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5046	RECREATIONAL BOAT	010	PERS	13,089	13,806	105%	28,803	48%	38,511	42,232	110%	84,749	50%	258,543		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5046	RECREATIONAL BOAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5046	RECREATIONAL BOAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5076	DHHS LIVESCAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	010	PERS	458,673	432,812	94%	506,977	85%	1,399,776	1,241,614	89%	1,547,191	80%	4,529,684		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	019	HOLI	19,786	22,353	113%	32,723	68%	21,494	29,426	137%	35,547	83%	87,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	5412	DETECTIVE BUREAU	059	TEMP	0	17,309	0%	5,345	324%	0	17,309	0%	21,379	81%	64,136		
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7473	REAP FFY 2010	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7474	REAP FFY 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7482	DWI PATROLS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7880	NEW ENTRANT CDL 05	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	7880	NEW ENTRANT CDL 05	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8045	FFY 2010 NHSP LASE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8045	FFY 2010 NHSP LASE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8045	FFY 2010 NHSP LASE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8045	FFY 2010 NHSP LASE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	0																					

2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	1870	STATEWIDE TELECOM	010	PERS	53,335	54,909	103%	57,054	96%	158,721	166,142	105%	169,788	98%	517,377
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	1870	STATEWIDE TELECOM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	1870	STATEWIDE TELECOM	059	TEMP	0	0	0%	2,852	0%	0	0	0%	11,408	0%	34,223
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4001	COMMUNICATIONS SE	010	PERS	80,063	61,902	77%	101,005	61%	222,685	164,362	74%	280,933	59%	735,194
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4001	COMMUNICATIONS SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4001	COMMUNICATIONS SE	019	HOLII	0	77	0%	0	0%	0	77	0%	0	0%	11,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2365	EMERGENC	4966	BTOP/BROADBAND CC	010	PERS	0	0	0%	4,264	0%	0	0	0%	17,056	0%	51,168
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	4065	FIRE STANDARDS & E	010	PERS	205,441	200,148	97%	211,960	94%	626,621	653,929	104%	646,502	101%	1,934,503
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	4065	FIRE STANDARDS & E	011	PERS	10,850	11,094	102%	11,008	101%	32,391	33,283	103%	32,863	101%	96,150
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	4065	FIRE STANDARDS & E	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	4652	FIRE STANDARDS INS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	4652	FIRE STANDARDS INS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	4652	FIRE STANDARDS INS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	4652	FIRE STANDARDS INS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2370	FIRE STANI	5480	EMERGENCY MEDICA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	010	PERS	6,790	7,250	107%	7,181	101%	20,268	21,638	107%	21,437	101%	63,033
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	019	HOLII	0	0	0%	0	0%	341	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	010	PERS	94,865	104,870	111%	108,311	97%	282,820	291,281	103%	322,906	90%	980,783
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	011	PERS	11,818	12,084	102%	11,988	101%	35,281	36,253	103%	35,789	101%	105,929
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	019	HOLII	0	549	0%	0	0%	2,284	1,567	69%	2,318	68%	11,823
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5005	ELECTRICAL SAFETY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5006	MECHANICAL SAFETY	010	PERS	45,734	41,329	90%	53,094	78%	136,439	128,291	94%	158,396	81%	463,743
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5006	MECHANICAL SAFETY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5007	MODULAR BUILDING F	010	PERS	7,090	7,567	107%	7,517	101%	21,165	22,702	107%	22,441	101%	66,044
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5007	MODULAR BUILDING F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5007	MODULAR BUILDING F	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2380	FIRE SAFET	5895	PLUMBERS BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0894	CRIME LAB ARRA AW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0896	NIU PHARMACIST ARF	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0896	NIU PHARMACIST ARF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0897	COLD CASE UNIT ARR	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0897	COLD CASE UNIT ARR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2399	ARRA STIM	0929	BROADBAND COMMUN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	1234	OFFICE OF POLICY - F	011	PERS	10,850	-4,269	-39%	0	0%	32,391	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	010	PERS	19,238	20,231	105%	19,520	104%	57,454	60,362	105%	58,298	104%	173,388
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	011	PERS	13,911	14,224	102%	14,281	100%	41,530	42,673	103%	42,634	100%	126,278
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	013	PERS	13,177	17,075	130%	24,105	71%	39,337	38,419	98%	71,962	53%	215,018
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2300	OFFICE OF THE COMM	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2301	RETIRES HEALTH INS	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2301	RETIRES HEALTH INS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERS	162,482	167,542	103%	169,279	99%	492,811	500,696	102%	513,427	98%	1,506,187
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2304	BUREAU OF HEARING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERS	15,651	15,896	102%	16,049	99%	46,623	47,879	103%	47,810	100%	140,393
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2321	GRANTS COORDINAT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	010	PERS	0	85,026	0%	21,725	391%	0	85,026	0%	86,898	98%	260,695
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERS	137,029	144,399	105%	144,544	100%	443,909	445,719	100%	468,255	95%	1,335,821
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERS	11,496	12,084	105%	11,804	102%	33,037	36,253	110%	33,923	107%	105,028
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2310	BUSINESS OFFICE	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	010	PERS	16,975	20,400	120%	18,604	110%	50,548	55,958	111%	55,397	101%	165,025
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2316	CENTRAL MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2319	COPY CENTER	010	PERS	10,823	11,252	104%	11,264	100%	32,153	33,562	104%	33,466	100%	99,029
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2319	COPY CENTER	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2320	EQUIPMENT CONTRO	010	PERS	84,050	105,598	126%	84,895	124%	251,336	278,956	111%	253,863	110%	746,371
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2320	EQUIPMENT CONTRO	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2325	WAREHOUSE EXPENS	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2328	POSTAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION O	2330	INFORMATION TECHN	015	PERS	0	0	0%	0	0%	0					

2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERS	1,542,380	1,705,813	111%	1,640,876	104%	4,621,435	5,039,266	109%	4,916,560	102%	14,673,149
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERS	12,498	12,779	102%	12,678	101%	37,310	38,337	103%	37,847	101%	111,950
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLI	59,246	93,997	159%	63,867	147%	179,468	132,357	74%	193,465	68%	645,000
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4005	AUXILIARY POLICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4005	AUXILIARY POLICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4005	AUXILIARY POLICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	010	PERS	343,492	291,233	85%	328,386	89%	988,674	974,803	99%	945,195	103%	2,950,522
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4010	ENFORCEMENT	019	HOLI	14,217	18,583	131%	16,519	112%	34,438	26,242	76%	40,014	66%	140,000
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4011	HAMPTON BEACH DE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4012	N.L.E.T.S.	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4012	N.L.E.T.S.	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4014	STATE POLICE WITNE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4014	STATE POLICE WITNE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4014	STATE POLICE WITNE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4018	AMMUNITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4018	AMMUNITION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4018	AMMUNITION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4022	STATE POLICE FOREN	010	PERS	250,958	234,346	93%	254,113	92%	709,411	709,170	100%	718,330	99%	2,065,970
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4022	STATE POLICE FOREN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4022	STATE POLICE FOREN	059	TEMP	0	0	0%	4,110	0%	0	0	0%	16,441	0%	49,322
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	4023	STATE POLICE EVIDE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8241	TOXICOLOGY LAB	010	PERS	71,667	66,840	93%	73,651	91%	214,183	200,010	93%	220,112	91%	663,716
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8241	TOXICOLOGY LAB	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2340	DIVISION O	8241	TOXICOLOGY LAB	059	TEMP	7,254	-9,891	-136%	0	0%	21,261	4,946	23%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	4004	STATE OVERHEAD CH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8016	WORKERS COMP - HI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8589	UNEMPLOYMENT - HI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2315	FINANCIAL RESPONSI	010	PERS	0	286,012	0%	78,422	365%	0	286,012	0%	313,688	91%	941,064
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION O	2315	FINANCIAL RESPONSI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8014	WORKERS COMP - TU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2390	SPECIAL EX	8586	UNEMPLOYMENT - TU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			6,779,044	6,932,713	102%	7,321,921	95%	20,012,834	20,512,912	102%	21,879,669	94%	63,586,368
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	1118	HOMELAND STATE AG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	32,152
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2300	OFFICE OF THE COMM	050	PERS	0	-13	0%	0	0%	0	240	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3082	BUREAU OF HEARING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3084	NH BUFFER ZONE PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	3313	IGNITION INTERLOCK	050	PERS	3,610	3,862	107%	0	0%	10,760	11,312	105%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	4195	HOMELAND SECURITY	050	PERS	867	0	0%	32,096	0%	1,463	459	31%	54,162	1%	114,107
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERS	82	0	0%	24,720	0%	82	0	0%	24,720	0%	24,720
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	5409	HLS TRAINING GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	220,578
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	7541	NHTSA GRANTS	050	PERS	0	0	0%	9,104	0%	0	0	0%	36,414	0%	109,243
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	8896	BROADBAND GRANT	050	PERS	0	0	0%	20,642	0%	0	0	0%	82,566	0%	247,698
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2316	CENTRAL MAINTENAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2319	COPY CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2320	EQUIPMENT CONTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	3088	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	3092	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	3097	INTERAGENCY GARAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2311	DRIVER LICENSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF																				

2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	8200	MOTORCYCLE RIDER	050	PERS	32,897	27,242	83%	46,077	59%	138,870	130,307	94%	194,508	67%	306,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	1122	MCSAP FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	1223	SEX OFFENDER SUPP	050	PERS	1,947	735	38%	2,909	25%	4,384	735	17%	6,551	11%	18,721
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	1876	COLD CASE UNIT GF	050	PERS	0	0	0%	3,840	0%	0	0	0%	15,360	0%	46,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	2913	PERMITS AND LICENS	050	PERS	0	4,334	0%	8,333	52%	0	4,334	0%	33,333	13%	100,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3102	FFY 09 NEW ENTRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3103	NEW ENTRANT CDL	050	PERS	0	10,041	0%	0	0%	0	10,041	0%	0	0%	120,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3106	MCSAP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3107	FFY 09 BORDER ENFC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3108	FFY 2010 BORDER EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3114	FFY 09 HIGH PRIORITY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3116	HIGH PRIORITY GRAN	050	PERS	0	0	0%	93	0%	0	0	0%	373	0%	1,120
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3117	SEX OFFENDER REGIS	050	PERS	2,246	643	29%	2,500	26%	4,950	643	13%	5,509	12%	11,752
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3122	FFY 09 CONVICTED O	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3123	CONVICTED OFFENDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3126	FFY 09 BACKLOG RED	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3127	BACKLOG REDUCTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3128	FFY 08 COVERDELL D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3130	FFY 09 COVERDELL N	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3131	COVERDELL NFSIA G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3975	SAFETY DATA IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4008	OUTSIDE DETAILS	050	PERS	6,559	13,138	200%	9,225	142%	20,073	34,215	170%	28,233	121%	105,742
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4010	ENFORCEMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4017	FEDERAL FORFEITUR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4019	CRIMINAL RECORDS	050	PERS	7,052	4,791	68%	7,358	65%	23,944	13,605	57%	24,982	54%	60,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4023	STATE POLICE EVIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4215	NHH SECURITY	050	PERS	0	12,257	0%	8,244	149%	0	12,257	0%	32,976	37%	98,927
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4343	DRUG ERADICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4565	J-ONE EARMARK	050	PERS	0	0	0%	6,333	0%	0	0	0%	25,333	0%	76,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4567	2007 CONVICTED OFF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	5001	WATERCRAFT SAFET	050	PERS	36,379	30,773	85%	31,672	97%	188,740	153,836	82%	164,319	94%	260,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	5046	RECREATIONAL BOAT	050	PERS	14,012	32,060	229%	93,315	34%	108,336	158,855	147%	721,489	22%	1,319,335
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	5076	DHHS LIVESCAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	5412	DETECTIVE BUREAU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7444	SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7473	REAP FFY 2010	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7474	REAP FFY 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7476	PRISM AIR CARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7477	HIGHWAY SAFETY GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7478	ENFORCEMENT PATR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7479	ENFORCEMENT PATR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7481	DWI PATROLS FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7482	DWI PATROLS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	7880	NEW ENTRANT CDL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	8045	FFY 2010 NHSP LASEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	8239	URINE & CODIS TEST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	0859	HSEM AGENCY INCE	050	PERS	0	3,792	0%	0	0%	0	0	0%	15,167	0%	45,500
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	1232	DECLARED DISASTER	050	PERS	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	2730	DIR OF HOMELND SEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	2740	EMERGENCY MGMT A	050	PERS	13,311	21,990	165%	10,845	203%	38,202	64,533	169%	31,125	207%	110,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	2748	RIM - C	050	PERS	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	2760	SEABROOK STATION	050	PERS	0	0	0%	0	0%	6,773	0	0%	35,000	0%	35,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	2770	VERMONT YANKEE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4232	MAY 2006 FLOODING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4248	SUPPLEMENTAL FY20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4378	FLOOD MITIGATION A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4379	FFY08 FLOOD MITIGA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4381	FFY08 PDMC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4393	PRE-DISASTER MITIG	050	PERS	0	6,333	0%	0	0%	0	0	0%	25,333	0%	76,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4395	SEVERE REPETITIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELND	4396</														

2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE STAN	5480	EMERGENCY MEDICA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE STAN	7416	FIRE PREVENTION AN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	4189	HAZARDOUS MATERIA	050	PERS	0	0	0%	1,405	0%	0	0%	0	0%	0	0%	5,620	0%	16,860	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	4452	HMEP GRANT FFY 200	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	050	PERS	27,982	30,554	109%	33,561	91%	91,638	86,606	95%	109,906	79%	297,999	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5005	ELECTRICAL SAFETY	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5008	MANUFACTURED HOU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5309	HMEP GRANT FFY 200	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5310	HMEP GRANT FFY 200	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5311	HMEP GRANT	050	PERS	0	0	0%	1,648	0%	0	0%	0	0%	0	0%	6,590	0%	19,770	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5895	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SAFET	5922	REDUCED IGNITION P	050	PERS	7,498	7,879	105%	5,744	137%	26,105	22,337	86%	19,999	112%	54,000	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2399	ARRA STIM	0897	COLD CASE UNIT ARR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2300	OFFICE OF THE COMM	050	PERS	1,925	6,886	358%	8,547	81%	6,239	18,665	299%	27,694	67%	100,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERS	0	3,228	0%	0	0%	0	8,427	0%	0	0%	0	0%	60,000	0%	0	0%
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERS	5,877	2,562	44%	15,235	17%	18,817	8,239	44%	48,779	17%	60,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2316	CENTRAL MAINTENAN	050	PERS	0	0	0%	0	0%	6,875	8,594	125%	12,711	68%	16,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2319	COPY CENTER	050	PERS	1,639	1,049	64%	2,832	37%	3,909	3,953	101%	6,755	59%	20,300	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	2320	EQUIPMENT CONTRO	050	PERS	2,348	2,098	89%	2,963	71%	6,345	6,457	102%	8,007	81%	20,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION O	3120	ROAD TOLL AUDIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2311	DRIVER LICENSING	050	PERS	3,261	1,524	47%	3,042	50%	9,628	5,680	59%	8,980	63%	23,256	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2312	MOTOR VEHICLE REG	050	PERS	7,127	6,994	98%	6,044	116%	19,484	19,725	101%	16,525	119%	46,709	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2314	CERTIFICATE OF TITL	050	PERS	3,989	1,799	45%	4,372	41%	14,493	6,725	46%	15,887	42%	51,975	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2315	FINANCIAL RESPONSI	050	PERS	2,641	-2,546	-96%	0	0%	1,997	7,312	0%	0	0%	0	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2926	OPERATIONS	050	PERS	39,992	32,660	82%	42,731	76%	113,025	99,114	88%	120,766	82%	305,227	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	3109	INTERNATL REGISTR	050	PERS	0	0	0%	0	0%	989	0	0%	0	0%	0	0%	14,986	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	2927	STATE POLICE COMM	050	PERS	12,509	9,892	79%	10,925	91%	41,896	24,816	59%	36,589	68%	90,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	3106	MCSAP GRANT	050	PERS	4,805	4,003	83%	8,096	49%	4,805	4,003	83%	8,096	49%	60,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERS	5,472	1,988	36%	6,867	29%	18,695	33,995	182%	23,461	145%	100,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERS	10,992	17,867	163%	17,414	103%	30,789	54,274	176%	48,779	111%	129,750	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	4022	STATE POLICE FOREN	050	PERS	9,778	5,512	56%	16,263	34%	32,773	25,362	77%	54,506	47%	150,000	0%	0	0%		
2016		015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERS	2,852	4,043	142%	3,504	115%	9,416	12,353	131%	11,571	107%	37,750	0%	0	0%		
2016		017	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION O	2315	FINANCIAL RESPONSI	050	PERS	0	5,532	0%	2,725	203%	0	5,532	0%	10,899	51%	32,696	0%	0	0%		
2016				SAFETY DEPT OF	023	SAFETY	PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			449,291	452,622	101%	792,019	57%	1,418,290	1,442,901	102%	2,754,274	52%	6,892,376	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	1123	HOMELAND STATE AG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	79,524	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	1123	SP INTELLIGENCE AN	018	OVER	0	-641	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2300	OFFICE OF THE COMM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2331	PROPERTY UPKEEP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3084	NH BUFFER ZONE PRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3087	INTEROPERABILITY G	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	3313	IGNITION INTERLOCK	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	4192	HLS EXERCISE GRANT	018	OVER	0	0	0%	417	0%	0	0	0%	1,666	0%	4,999	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	4195	HOMELAND SECURITY	018	OVER	961	669	70%	4,992	13%	4,285	1,460	34%	22,254	7%	42,629	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	018	OVER	1,396	1,392	100%	2,015	69%	3,823	5,679	149%	5,517	103%	12,676	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	5409	HLS TRAINING GRANT	018	OVER	0	0	0%	411	0%	0	0	0%	1,644	0%	4,932	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE OF	8896	BROADBAND GRANT	018	OVER	41	76	187%	7,161	1%	130	76	59%	22,816	0%	65,293	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2310	BUSINESS OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2316	CENTRAL MAINTENAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2318	PETROLEUM POLLUTI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,600	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2319	COPY CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O	2320	EQUIPMENT CONTRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%		
2016		010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION O																				

2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	1223	SEX OFFENDER SUPP	018	OVEF	4,284	1,458	34%	2,124	69%	12,196	4,237	35%	6,046	70%	16,571
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	1237	BORDER ENFORCEME	018	OVEF	10,970	774	7%	1,870	41%	20,860	5,371	26%	3,555	151%	6,622
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	1876	COLD CASE UNIT GF	018	OVEF	0	1,229	0%	417	295%	0	1,229	0%	1,667	74%	5,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	2038	FFY 08 HIGH PRIORITY	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	2305	COMMERCIAL ENFOR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	2339	MCSAP 09	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	2368	NH STATE POLICE SO	018	OVEF	2,418	6,317	261%	4,289	147%	22,653	32,483	143%	40,184	81%	45,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	2369	NHSP JOIN THE NH CL	018	OVEF	0	207	0%	0	0%	1,325	-1,196	-90%	1,983	-60%	38,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	2913	PERMITS AND LICENS	018	OVEF	0	-2	0%	2,083	0%	0	922	0%	8,333	11%	25,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3102	FFY 09 NEW ENTRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3103	NEW ENTRANT CDL	018	OVEF	1,197	1,950	163%	1,945	100%	3,383	3,924	116%	5,497	71%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3106	MCSAP GRANT	018	OVEF	0	-88	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3107	FFY 09 BORDER ENFC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3108	FFY 2010 BORDER EN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3114	FFY 09 HIGH PRIORITY	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3116	HIGH PRIORITY GRAN	018	OVEF	1,124	36	3%	1,121	3%	4,201	2,004	48%	4,191	48%	5,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3117	SEX OFFENDER REGIS	018	OVEF	5,531	7,132	129%	1,684	424%	20,852	14,732	71%	6,348	232%	17,212
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3122	FFY 09 CONVICTED O	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3123	CONVICTED OFFENDE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3124	FFY 08 BACKLOG RED	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3126	FFY 09 BACKLOG RED	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3127	BACKLOG REDUCTION	018	OVEF	11,479	3,847	34%	12,113	32%	30,038	11,635	39%	31,696	37%	72,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3131	COVERDELL NFSIA GF	018	OVEF	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3142	DWI PATROLS FFY 200	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3143	ENFORCEMENT PATR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3345	NHDOJ Grants	018	OVEF	0	872	0%	8,734	10%	0	872	0%	34,935	2%	104,806
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3975	SAFETY DATA IMPROV	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3979	2007 MCSAP GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3981	BORDER ENFORCEME	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	3990	2007 HIGH PRIORITY C	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4003	TRAFFIC BUREAU	018	OVEF	0	-2,476	0%	0	0%	0	-975	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4008	OUTSIDE DETAILS	018	OVEF	223	0	0%	186	0%	776	557	72%	647	86%	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4010	ENFORCEMENT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4011	HAMPTON BEACH DE	018	OVEF	0	-13,857	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4013	STATE POLICE FORFE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4014	STATE POLICE WITNE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4017	FEDERAL FORFEITUR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4019	CRIMINAL RECORDS	018	OVEF	4,775	2,604	55%	3,808	68%	13,541	8,838	65%	10,797	82%	30,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4022	STATE POLICE FOREN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4023	STATE POLICE EVIDE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4176	SEACOAST SECURITY	018	OVEF	1,229	1,353	110%	2,014	67%	2,928	2,794	95%	4,796	58%	8,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4215	NHH SECURITY	018	OVEF	5,702	11,352	199%	6,133	185%	18,311	37,140	203%	19,692	189%	80,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4292	COPS METH GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4343	DRUG ERADICATION	018	OVEF	12,449	6,963	56%	12,461	56%	19,354	13,239	68%	19,373	68%	40,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4426	DNA BACKLOG	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4442	OPERATION STREET S	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4446	FY05 DNA BACKLOG R	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4449	NHSP ENFORCEMENT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4450	SEAT BELT CAMPAIGN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4550	CYBER CRIME GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4552	OPERATION STREET S	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4553	2006 DNA BACKLOG R	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4554	DWI PATOLS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4555	ENFORCEMENT PATR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4568	FY07 FORENSIC DNA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4569	STATE POLICE DWI P	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4570	SP ENFORCEMENT PA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4573	NHSP SOBRIETY CHE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4578	STATEWIDE DWI HUN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4579	DRUG ERADICATION C	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	4690	DARE-DONATIONS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	5001	WATERCRAFT SAFETY	018	OVEF	4,340	8,738	201%	6,416	136%	16,732	25,215	151%	24,734	102%	45,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	5046	RECREATIONAL BOAT	018	OVEF	16	145	880%	96	151%	833	1,575	189%	4,845	32%	18,917
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL	2340	DIVISION O	5073	NHSP DWI HUNTER P	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAF																			

2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	1237	BORDER ENFORCEME	060	BENE	2,933	215	7%	459	47%	5,577	1,486	27%	873	170%	1,625
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	1876	COLD CASE UNIT GF	060	BENE	3,824	4,484	117%	4,932	91%	11,171	9,805	88%	14,408	68%	41,554
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2038	FFY 08 HIGH PRIORITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2039	GIFT FOR K-9 EQUIPM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2305	COMMERCIAL ENFOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2339	MCSAP 09	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2363	NH STATE POLICE LAS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2368	NH STATE POLICE SO	060	BENE	649	1,521	234%	1,214	125%	5,987	8,629	144%	11,206	77%	12,524
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2369	NHSP JOIN THE NH CL	060	BENE	0	57	0%	0	0%	340	-321	-94%	531	-60%	10,575
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	2913	PERMITS AND LICENS	060	BENE	7,164	9,717	136%	7,894	123%	21,454	28,454	133%	23,642	120%	81,586
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3102	FFY 09 NEW ENTRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3103	NEW ENTRANT CDL	060	BENE	3,556	8,052	226%	5,387	149%	6,958	15,742	226%	10,541	149%	33,471
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3106	MCSAP GRANT	060	BENE	0	-47	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3107	FFY 09 BORDER ENFC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3108	FFY 2010 BORDER EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3114	FFY 09 HIGH PRIORITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3116	HIGH PRIORITY GRAN	060	BENE	170	-4	-2%	190	-2%	988	542	55%	1,105	49%	1,477
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3117	SEX OFFENDER REGIS	060	BENE	1,542	1,672	108%	488	343%	5,124	3,670	72%	1,621	226%	5,033
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3122	FFY 09 CONVICTED O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3123	CONVICTED OFFENDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3124	FFY 08 BACKLOG RED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3126	FFY 09 BACKLOG RED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3127	BACKLOG REDUCTION	060	BENE	2,246	710	32%	2,447	29%	5,866	2,252	38%	6,393	35%	14,508
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3128	FFY 08 COVERDELL D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3129	FFY 08 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3130	FFY 09 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3131	COVERDELL NFSIA GR	060	BENE	0	0	0%	336	0%	0	0	0%	1,343	0%	4,030
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3142	DWI PATROLS FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3143	ENFORCEMENT PATR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3345	NHDOJ Grants	060	BENE	0	418	0%	2,155	19%	0	418	0%	8,620	5%	25,859
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3975	SAFETY DATA IMPRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3979	2007 MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3981	BORDER ENFORCEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	3990	2007 HIGH PRIORITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4003	TRAFFIC BUREAU	060	BENE	0	-1,615	0%	0	0%	0	316	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4005	AUXILIARY POLICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4008	OUTSIDE DETAILS	060	BENE	127,701	67,539	53%	148,891	45%	286,933	271,291	95%	334,545	81%	698,630
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4010	ENFORCEMENT	060	BENE	0	-3,515	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4011	HAMPTON BEACH DE	060	BENE	0	-6,139	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4012	N.L.E.T.S.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4013	STATE POLICE FORFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4014	STATE POLICE WITNE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4017	FEDERAL FORFEITUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4018	AMMUNITION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4019	CRIMINAL RECORDS	060	BENE	87,345	78,152	89%	95,255	82%	254,545	249,365	98%	277,597	90%	817,994
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4022	STATE POLICE FOREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4023	STATE POLICE EVIDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4035	RADIO PARTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4176	SEACOAST SECURITY	060	BENE	6,880	7,801	113%	7,336	106%	20,664	22,788	110%	22,032	103%	64,975
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4215	NHH SECURITY	060	BENE	25,120	29,229	116%	34,071	86%	75,924	81,245	107%	102,979	79%	302,440
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4292	COPS METH GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4343	DRUG ERADICATION	060	BENE	3,237	2,379	74%	672	354%	5,044	4,124	82%	2,687	154%	8,060
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4408	OPERATION STREET S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4426	DNA BACKLOG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4429	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4430	COPS 2004 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4432	J-ONE EARMARK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4434	SPOTS TRAINING FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4441	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4442	OPERATION STREET S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4443	COPS 2005 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4444	FORENSIC LAB CERTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4445	FY05 CAPACITY ENHA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2340	DIVISION O	4446	FY05 DNA BACKLOG F													

2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	7489	HMGJ JULY-AUG 2008	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	8092	100% EMPG LOCAL M	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	8192	100% EMPG-SS - VYM	060	BENE	0	3,402	0%	2,005	170%	0	3,402	0%	8,018	42%	24,054	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	8240	BIOTERRORISM GRAN	060	BENE	3,464	64	2%	4,444	1%	10,262	8,096	79%	13,164	62%	35,958	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	8281	HSEM FEDERAL	060	BENE	0	31,883	0%	7,665	416%	0	31,883	0%	30,662	104%	91,985	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	8714	DR 4006-MAY 2011 FLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	9066	FEB 2010 WINDSTORN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2360	HOMELND	9084	MARCH 2010 FLOODIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	1393	PUBLIC RELATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	1395	BUR OF EMERGENCY	060	BENE	317,635	352,660	111%	358,282	98%	940,581	1,040,071	111%	1,060,946	98%	3,173,508	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	1396	NETWORK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	1870	STATEWIDE TELECOM	060	BENE	20,955	23,092	110%	25,682	90%	62,157	71,950	116%	76,177	94%	258,077	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	3140	E911 FEDERAL GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	4001	COMMUNICATIONS SE	060	BENE	36,253	28,212	78%	49,856	57%	105,914	80,040	76%	145,656	55%	382,205	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	4233	WIRELESS COST REIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2365	EMERGENC	4966	BTOP/BROADBAND CC	060	BENE	0	0	0%	2,273	0%	0	0	0%	9,093	0%	27,279	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	3791	CODES GRANT FY 03-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4065	FIRE STANDARDS & E	060	BENE	122,531	131,772	108%	142,048	93%	364,626	399,975	110%	422,703	95%	1,243,328	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4173	DOJ FIREFIGHTER TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4202	HMEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4204	RURAL AED 03-06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4207	NFA FY 06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4225	TRAUMA-EMS FY 06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4227	05 RURAL ACCESS EM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4235	HEMP GRANT 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4239	2006 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4242	2007 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4453	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4454	HMEP GRANT FFY 201	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4455	NDA GRANT FFY 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4456	NDA GRANT FFY 2009	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4457	NATL FIRE ACADEMY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,377
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4652	FIRE STANDARDS INS	060	BENE	225	0	0%	248	0%	13,586	2,836	21%	14,960	19%	45,900	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	4689	NFA REVOLVING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	5480	EMERGENCY MEDICA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	7416	FIRE PREVENTION AN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	7517	TEMSIS IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2370	FIRE STANI	8275	FIRE STANDARDS - EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	4189	HAZARDOUS MATERIA	060	BENE	3,313	3,284	99%	3,739	88%	9,462	9,858	104%	10,678	92%	31,644	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	4234	EVIDENCE STORAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	4246	HMEP GRANT 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	4452	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	4688	TRAINING - MAINTENA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	060	BENE	63,109	75,884	120%	75,243	101%	189,148	212,736	112%	225,518	94%	676,174	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5005	ELECTRICAL SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5006	MECHANICAL SAFETY	060	BENE	27,240	28,290	104%	31,970	88%	82,240	84,865	103%	96,520	88%	283,010	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5007	MODULAR BUILDING F	060	BENE	2,374	2,561	108%	2,569	100%	7,101	7,660	108%	7,683	100%	22,576	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5008	MANUFACTURED HOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5309	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5310	HMEP GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5311	HMEP GRANT	060	BENE	0	0	0%	126	0%	0	0	0%	504	0%	1,513	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5895	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2380	FIRE SAFET	5922	REDUCED IGNITION P	060	BENE	574	603	105%	439	137%	1,997	1,709	86%	1,530	112%	4,131	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	4004	STATE OVERHEAD CH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8003	WORKERS COMP - E9	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8005	WORKERS COMP - WC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8013	WORKERS COMP - FIF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8014	WORKERS COMP - TU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8015	WORKERS COMP - GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8016	WORKERS COMP - HI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8586	UNEMPLOYMENT - TU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8588	UNEMPLOYMENT - GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL	\$2390	SPECIAL E	8589	UNEMPLOYMENT - HI															

2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	3109	INTERNATL REGISTRA	060	BENE	9,025	9,641	107%	9,648	100%	26,908	29,016	108%	28,763	101%	86,809
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	8107	REFLECTORIZED PLA	060	BENE	13,326	13,554	102%	16,223	84%	38,470	40,351	105%	46,834	86%	138,225
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	8109	IRP-COLLECT.DUE OT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2305	COMMERCIAL ENFOR	060	BENE	162,482	148,616	91%	191,803	77%	475,646	470,325	99%	561,478	84%	1,642,349
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	2927	STATE POLICE COMM	060	BENE	23,450	20,659	88%	28,463	73%	69,470	57,289	82%	84,324	68%	228,454
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3103	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	3106	MCSAP GRANT	060	BENE	24,035	25,990	108%	26,917	97%	75,353	79,562	106%	84,388	94%	242,285
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4003	TRAFFIC BUREAU	060	BENE	752,299	889,492	118%	851,881	104%	2,250,361	2,557,181	114%	2,548,239	100%	7,653,207
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4005	AUXILIARY POLICE	060	BENE	841	-5,468	-650%	1,234	-443%	2,355	-2,683	-114%	3,456	-78%	9,192
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4008	OUTSIDE DETAILS	060	BENE	-23,065	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4010	ENFORCEMENT	060	BENE	157,492	150,646	96%	167,234	90%	450,023	472,388	105%	477,860	99%	1,474,097
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4011	HAMPTON BEACH DE	060	BENE	1,960	8,571	437%	1,041	823%	19,100	16,498	86%	10,147	163%	16,002
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4014	STATE POLICE WITNE	060	BENE	6,307	6,535	104%	7,386	88%	18,452	18,242	99%	21,609	84%	70,897
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	4022	STATE POLICE FOREN	060	BENE	114,786	116,989	102%	125,426	93%	338,531	353,503	104%	369,910	96%	1,078,895
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	5412	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	7477	HIGHWAY SAFETY GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	7479	ENFORCEMENT PATR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	7482	DWI PATROLS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION O	8241	TOXICOLOGY LAB	060	BENE	43,447	32,372	75%	41,830	77%	129,897	118,315	91%	125,063	95%	369,830
2016	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGENC	4001	COMMUNICATIONS SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2315	FINANCIAL RESPONSI	060	BENE	0	206,961	0%	57,700	359%	0	206,961	0%	230,801	90%	692,404
2016		23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS				CATEGORY TOTALS			3,452,335	3,707,101	107%	3,997,237	93%	10,302,685	10,954,221	106%	11,966,398	92%	34,919,112
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	2304	BUREAU OF HEARING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3082	BUREAU OF HEARING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3084	NH BUFFER ZONE PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	3087	INTEROPERABILITY G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	4195	HOMELAND SECURITY	046	CONS	0	0	0%	46,250	0%	0	14,384	0%	185,000	8%	555,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	046	CONS	0	0	0%	37,500	0%	0	0	0%	150,000	0%	450,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONS	0	0	0%	55,925	0%	0	0	0%	223,700	0%	671,100
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2320	DIVISION O	3088	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2320	DIVISION O	3092	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2320	DIVISION O	3097	INTERAGENCY GARA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	2037	FFY 08 CDL PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	3976	TECHNOLOGY GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	5970	NH LICENSING SECUR	046	CONS	0	0	0%	0	0%	1,755	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7408	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7409	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7413	DMV SCHOOL BUS FF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7421	CDL PGM IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7442	FFY 09 CDLIS DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7446	FFY 09 SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7448	FFY 2010 MOTORCYCL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7449	MOTORCYCLE SAFET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7456	FFY 09 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7461	FFY 2010 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7462	DMV TECHNOLOGY G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7463	FFY 2010 TECHNOLOG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7464	FFY 09 DMV CRASH D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7466	FFY 2010 DMV CRASH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7467	DMV CRASH DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7468	CDLIS DATA IMPROVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7471	DMV SCHOOL BUS EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	7472	SCHOOL BUS ENFORC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2330	DIVISION O	8200	MOTORCYCLE RIDER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	1244	SAVIN PROGRAM	046	CONS	0	0	0%	0	0%	100,000	200,000	200%	714,888	28%	714,888
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	046	CONS	55,732	13,944	25%	43,592	32%	166,178	81,766	49%	129,980	63%	218,367
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	3102	FFY 09 NEW ENTRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TC	2340	DIVISION O	3103	NEW ENTRANT CDL	046	CONS	0	0</									

2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	7474	REAP FFY 2011	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	7476	PRISM AIR CARD	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	7477	HIGHWAY SAFETY GR	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	7478	ENFORCEMENT PATR	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	7479	ENFORCEMENT PATR	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	7481	DWI PATROLS FFY 20	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	7482	DWI PATROLS	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	8045	FFY 2010 NHSP LASE	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	2730	DIR OF HOMELND SEC	046	CONS	0	0%	0%	0%	0%	0%	0%	0%			
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	2740	EMERGENCY MGMT A	046	CONS	0	0%	833%	0%	1,740%	0%	3,333%	52%	10,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	2760	SEABROOK STATION	046	CONS	0	0%	83%	0%	0%	0%	333%	0%	1,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	2770	VERMONT YANKEE	046	CONS	0	0%	83%	0%	0%	0%	333%	0%	1,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4379	FFY08 FLOOD MITIGA	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4381	FFY08 PDMC	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4393	PRE-DISASTER MITIG	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4395	SEVERE REPETITIVE	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4396	FFY2011 SEVERE REP	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4412	REPETITIVE FLOOD C	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	4422	FFY 2011 REPETITIVE	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	7484	INFORMATION ANALY	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	7487	HMGP DR 1782 JULY0	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2360	HOMELND	7489	HMGP JULY-AUG 2008	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2365	EMERGENC	1395	BUR OF EMERGENCY	046	CONS	0	0%	1,125%	0%	0%	0%	4,500%	0%	13,500		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2365	EMERGENC	1870	STATEWIDE TELECOM	046	CONS	0	0%	13,333%	0%	0%	0%	53,333%	0%	160,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2365	EMERGENC	3328	NH VIEWW	046	CONS	0	0%	1,042%	0%	0%	0%	4,167%	0%	12,500		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2365	EMERGENC	4001	COMMUNICATIONS SE	046	CONS	0	0%	5,367%	0%	0%	0%	21,467%	0%	64,400		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2370	FIRE STAN	4453	HMEP GRANT FFY 200	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2370	FIRE STAN	4454	HMEP GRANT FFY 201	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2370	FIRE STAN	4456	NDA GRANT FFY 2009	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2370	FIRE STAN	7416	FIRE PREVENTION AN	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2370	FIRE STAN	8275	FIRE STANDARDS - EN	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2380	FIRE SAFET	5002	FIRE SAFETY ADMINIS	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	1		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2380	FIRE SAFET	5309	HMEP GRANT FFY 200	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2380	FIRE SAFET	5310	HMEP GRANT FFY 200	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2380	FIRE SAFET	5311	HMEP GRANT	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	015	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2320	DIVISION O	3110	ROAD TOLL ADMINIS	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	015	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONS	0	0%	0%	0%	528	0%	1,681%	0%	16,000		
2016	015	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2330	DIVISION O	8107	REFLECTORIZED PLA	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	015	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	4022	STATE POLICE FOREN	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	015	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TC	2340	DIVISION O	8241	TOXICOLOGY LAB	046	CONS	0	0%	0%	0%	0%	0%	0%	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS TOTALS				CATEGORY TOTALS			55,732	41,832	75%	205,134	20%	314,117	505,128	161%	1,997,221	25%	5,674,117
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	1118	HOMELAND STATE AG	020	CURF	1,032	28	3%	9,502%	0%	1,032	24,588	2,383%	9,502	259%	64,990
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	1123	SP INTELLIGENCE AN	020	CURF	0	0%	46%	0%	0%	0%	183%	0%	550	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	1234	OFFICE OF POLICY - P	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	2300	OFFICE OF THE COMM	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	2301	RETIREEES HEALTH IN	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	2393	ADMIN LICENSE REVC	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	700	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	3082	BUREAU OF HEARING	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	3084	NH BUFFER ZONE PR	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	3087	INTEROPERABILITY G	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	3313	IGNITION INTERLOCK	020	CURF	35	0%	0%	0%	105	167	159%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	4192	HLS EXERCISE GRANT	020	CURF	0	0%	42%	0%	0	167	0%	500	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	4195	HOMELAND SECURITY	020	CURF	1,208	14	1%	6,862%	0%	1,820	1,263	69%	10,343	12%	31,999
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	4236	NH DOS PROSECUTIN	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	4238	NH BUFFER ZONE PR	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	4245	2007 PSIC GRANT	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	020	CURF	1,088	220	20%	1,346	16%	1,563	1,127	72%	1,934	58%	4,499
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	5409	HLS TRAINING GRANT	020	CURF	0	0%	2,302%	0%	0	9,210	0%	27,629	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	020	CURF	0	0%	0%	0%	0%	0%	0%	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE OF	7541	NHTSA GRANTS	020												

2016	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENSE	2340	DIVISION OF	8241	TOXICOLOGY LAB	020	CURR	4,140	8,212	198%	3,904	210%	61,658	40,202	65%	58,145	69%	113,008
2016	017	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENSE	2330	DIVISION OF	2315	FINANCIAL RESPONS	020	CURR	0	7,414	0%	11,311	66%	0	7,414	0%	45,243	16%	135,728
2016		23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			643,191	386,141	60%	1,190,466	32%	1,825,586	1,669,368	91%	3,439,813	49%	9,996,832
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	024	MAIN	24,500	0	0%	159,966	0%	24,500	25,235	103%	159,966	16%	159,966
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	030	EQUI	65,345	3,100	5%	337,148	1%	65,345	93,764	143%	337,148	28%	967,824
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	037	TECH	0	0	0%	1,885	0%	0	0	0%	7,539	0%	22,616
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	038	TECH	0	0	0%	4,808	0%	0	0	0%	19,230	0%	57,690
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	2,105
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	12,007
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	072	GRAN	0	2,143	0%	0	0%	146,148	61,250	42%	385,312	16%	1,040,698
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	080	OUT	3,996	0	0%	390	0%	3,996	0	0%	390	0%	801
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	102	CONT	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	024	MAIN	-24,500	0	0%	-45,052	0%	0	4,690	0%	0	0%	29,690
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	038	TECH	0	0	0%	306	0%	0	0	0%	1,225	0%	3,675
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	039	TELE	57	70	123%	113	62%	175	279	159%	347	80%	1,037
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	080	OUT	0	0	0%	433	0%	0	0	0%	1,733	0%	5,200
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	103	CONT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	286	SPEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN	0	0	0%	0	0%	0	0	0%	0		

2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	072	GRAN	634,382	108,074	17%	2,018,925	5%	1,891,393	1,297,449	69%	6,019,371	22%	8,889,039	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD	0	0	0%	3,333	0%	0	0%	0	0%	13,333	0%	40,000	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENT	0	333	0%	417	80%	0	333	0%	1,669	20%	5,006	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	4	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	027	TRAN	0	0	0%	3,874	0%	0	0	0%	15,497	0%	46,491	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDI	0	0	0%	438	0%	0	0	0%	1,753	0%	5,258	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPL	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN ST	0	1,027	0%	1,169	88%	0	1,027	0%	4,675	22%	14,026	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRAN	0	709,123	0%	293,730	241%	0	709,123	60%	1,174,920	60%	3,524,761	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT	0	5,066	0%	5,094	99%	0	5,066	0%	20,376	25%	61,127	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONT	0	21,000	0%	63,484	33%	0	21,000	0%	253,935	8%	761,805	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	3	0%	8	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDI	0	0	0%	315	0%	0	0	0%	1,261	0%	3,782	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	4	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRAN	0	0	0%	305,557	0%	0	0	0%	1,222,227	0%	3,666,681	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONT	0	45,000	0%	6,618	680%	0	45,000	0%	26,471	170%	79,412	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	041	AUDI	0	0	0%	841	0%	0	0	0%	3,364	0%	10,093	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	070	IN ST	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	072	GRAN	0	377,928	0%	378,745	100%	0	377,928	0%	1,514,982	25%	4,544,945	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	080	OUT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	102	CONT	0	0	0%	126,667	0%	0	0	0%	506,667	0%	1,520,000	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0	0%	1	0%	4	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	041	AUDI	0	0	0%	104	0%	0	0	0%	416	0%	1,247	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	4	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	072	GRAN	0	56,017	0%	84,861	66%	0	56,017	0%	339,443	17%	1,018,330	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	080	OUT	0	0	0%	1	0%	0	0	0%	3	0%	8	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	102	CONT	0	0	0%	0	0%	0	0	0%	1	0%	4	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD	2,259	0	0%	11,943	0%	2,259	0	0%	11,943	0%	17,170	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENT	0	0	0%	1,134	0%	0	0	0%	4,536	0%	13,608	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECH	0	0	0%	907	0%	0	0	0%	3,627	0%	10,882	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIR	7	0	0%	940	0%	13	0	0%	1,881	0%	86,613	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDI	0	0	0%	17	0%	0	0	0%	34	0%	1,609	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,238	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT	0	907	0%	0	0%	26	1,460	5,615%	598	244%	49,974	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	022	RENT	0	0	0%	0	0%	0	0	0%								

2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA G	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA G	080	OUT (1,432	1,685	118%	3,838	44%	5,887	13,954	237%	15,780	88%	25,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA G	103	CONT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA G	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3142	DWI PATROLS FFY 20	040	INDIR	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3142	DWI PATROLS FFY 20	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3143	ENFORCEMENT PATR	040	INDIR	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3143	ENFORCEMENT PATR	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3309	DRUG TESTING GRAN	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	16,001	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE	038	TECH	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE	066	EMPL	0	0%	0%	0	0%	0	0%	0	0%	22,490	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE	080	OUT (	0	0%	0%	0	0%	2,595	0%	12,001	0%	12,001
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANCE	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	040	INDIR	0	0%	0%	1,611	0%	0	0%	6,445	0%	19,335	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	027	TRAN	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	040	INDIR	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT	041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME	037	TECH	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME	040	INDIR	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME	041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME	080	OUT (	0	0%	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEME	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3990	2007 HIGH PRIORITY	040	INDIR	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3990	2007 HIGH PRIORITY	041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	022	RENT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	023	HEAT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	024	MAIN	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	026	ORGA	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	047	OWN	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	048	CONT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	066	EMPL	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	080	OUT (	0	0%	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	103	CONT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	022	RENT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	023	HEAT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	024	MAIN	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	022	RENT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	030	EQUI	0	0%	0%	5,494	600	11%	140	429%	600	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	039	TELE	27,415	4,587	17%	47,549	10%	110,698	38,744	35%	191,997	20%	496,821
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	048	CONT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	070	IN ST	21,183	0	0%	34,861	0%	68,871	48,460	70%	113,339	43%	342,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	103	CONT	0	0%	0%	2,500	0%	0	5,100	0%	10,000	51%	30,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	022	RENT	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	030	EQUI	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	070	IN ST	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	103	CONT	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4011	HAMPTON BEACH DE	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S.	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFE	024	MAIN	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFE	030	EQUI	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFE	049	TRAN	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFE	070	IN ST	0	0%	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFE	080	OUT (	0	0%	0%	0	0%	0	0	0%	0	

2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	022	RENT	373	132	35%	718	18%	636	459	72%	1,225	37%	5,190
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	024	MAIN	18,408	0	0%	19,004	0%	641,893	0	0%	662,686	0%	662,719
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	030	EQUI	-40	3,073	0%	-55	0%	640	3,073	480%	885	347%	3,700
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	039	TELE	1,745	953	55%	1,807	53%	124,847	106,494	85%	129,255	82%	448,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	070	IN ST	461	0	0%	135	0%	720	0	0%	212	0%	500
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	080	OUT (	0	811	0%	267	304%	0	1,161	0%	1,067	109%	3,200
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4176	SEACOAST SECURITY	070	IN ST	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4176	SEACOAST SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	022	RENT	33	0	0%	37	0%	165	99	60%	186	53%	483
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	030	EQUI	0	0	0%	3,713	0%	0	0	0%	14,850	0%	44,551
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	037	TECH	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	038	TECH	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	039	TELE	0	0	0%	36	0%	0	0	0%	146	0%	437
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	070	IN ST	794	672	85%	1,381	49%	1,696	1,845	109%	2,952	62%	13,700
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	030	EQUI	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	62
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNOL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNOL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF																			

2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2740	EMERGENCY MGMT A	247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2740	EMERGENCY MGMT A	248	MEAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	022	RENT	0	167	0%	0	0%	0	0%	667	0%	0	0%	2,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	024	MAIN	0	0	0%	0	0%	194	629	324%	0	0%	316	199%	4,511	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	030	EQUI	0	0	0%	0	0%	2,263	0	0%	0	0%	1,171	0%	4,100	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	037	TECH	0	0	0%	1,292	0%	0	0%	0	0%	5,167	0%	15,500	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	038	TECH	0	0	0%	67	0%	0	0%	0	0%	267	0%	800	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	039	TELE	0	171	0%	0	0%	225	76%	0	171	0%	900	19%	2,700	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	103	CONT	0	0	0%	191	0%	0	0%	0	0%	762	0%	2,287	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	030	EQUI	0	7,961	0%	0	0%	0	7,961	0%	0	0%	0	0%	22,961	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	037	TECH	0	0	0%	1,250	0%	0	0%	0	0%	5,000	0%	15,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	038	TECH	0	0	0%	833	0%	0	0%	0	0%	3,333	0%	10,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	039	TELE	73	73	100%	160	46%	292	292	100%	638	46%	1,755	0%	5,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	049	TRAN	0	0	0%	0	0%	19,898	9,953	50%	27,986	36%	550,000	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	070	IN ST	0	0	0%	0	0%	0	375	0%	0	0%	0	0%	12,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	073	GRAN	70,424	32,649	46%	84,608	39%	112,668	34,774	31%	135,361	26%	500,000	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	080	OUT C	476	356	75%	1,964	18%	476	356	75%	1,964	18%	4,000	0%	4,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	103	CONT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0%	4,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	11,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	039	TELE	437	213	49%	599	36%	2,954	2,182	74%	4,048	54%	13,500	0%	13,500	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	049	TRAN	0	0	0%	0	0%	7,742	8,129	105%	11,792	69%	225,000	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	070	IN ST	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000	0%	9,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	073	GRAN	847	1,301	154%	1,476	88%	6,599	9,283	141%	11,498	81%	350,000	0%	350,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	080	OUT C	476	356	75%	1,570	23%	476	356	75%	1,570	23%	3,200	0%	3,200	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2805	RESPONSE AND REC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2805	RESPONSE AND REC	245	STAT	0	0	0%	0	0%	0	0	0%	1	0%	2	0%	2	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2805	RESPONSE AND REC	246	GRAN	0	0	0%	11	0%	0	0	0%	42	0%	127	0%	127	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	030	EQUI	0	0	0%	0	0%	921	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	072	GRAN	107,004	93,827	88%	251,520	37%	351,436	221,043	63%	826,073	27%	1,054,496	0%	1,054,496	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	080	OUT C	0	0	0%	0	0%	658	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	030	EQUI	0	0	0%	0	0%	1,286	0	0%	2,114	0%	2,114	0%	2,114	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	10,709	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,455	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	070	IN ST	0	0	0%	251	0%	0	0	0%	1,005	0%	3,015	0%	3,015	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	072	GRAN	75,000	0	0%	2,122,134	0%	75,000	3,335	4%	2,122,134	0%	2,160,898	0%	2,160,898	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	080	OUT C	0	0	0%	243	0%	0	0	0%	971	0%	2,914	0%	2,914	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	246	GRAN	0	0	0%	6,334	0%	0	0	0%	25,334	0%	76,004	0%	76,004	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$3139	SEPTEMBER 2008 FLC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$3139	SEPTEMBER 2008 FLC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$3139	SEPTEMBER 2008 FLC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$3139	SEPTEMBER 2008 FLC	074	GRAN	0	0	0%	0	0%	0	0	0%	0					

2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8192	100% EMPG-SS - VY M070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8192	100% EMPG-SS - VY M072	GRAN	0	0	0%	0	0%	0	0%	1,796	0%	0	0%	968,040
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8192	100% EMPG-SS - VY M102	CONT	0	0	0%	2,565	0%	0	0%	0	0%	10,261	0%	30,783
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8192	100% EMPG-SS - VY M999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN025	STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN037	TECH	0	0	0%	167	0%	0	0%	0	0%	667	0%	2,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN038	TECH	0	0	0%	42	0%	0	0%	0	0%	167	0%	500
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN064	RET F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN070	IN ST	0	0	0%	108	0%	0	0%	0	0%	433	0%	1,300
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN080	OUT (	0	0	0%	229	0%	0	0%	0	0%	917	0%	2,750
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8240	BIOTERRORISM GRAN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8281	HSEM FEDERAL 070	IN ST	0	0	0%	833	0%	0	0%	0	0%	3,333	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8281	HSEM FEDERAL 080	OUT (	0	0	0%	250	0%	0	0%	0	0%	1,000	0%	3,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC247	SUB (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8714	DR 4006-MAY 2011 FLC999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8884	NH DISASTER RELIEF 073	GRAN	0	0	0%	67	0%	0	0%	0	0%	267	0%	800
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8884	NH DISASTER RELIEF 075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$8884	NH DISASTER RELIEF 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM247	SUB (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9066	FEB 2010 WINDSTORM999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN072	GRAN	0	0	0%	0	0%	0	2,081	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2360	HOMELND \$9084	MARCH 2010 FLOODIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1393	PUBLIC RELATIONS 024	MAIN	0	0	0%	27	0%	0	0%	0	0%	108	0%	325
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1393	PUBLIC RELATIONS 026	ORGA	0	0	0%	27	0%	0	0%	0	0%	107	0%	320
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1393	PUBLIC RELATIONS 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1393	PUBLIC RELATIONS 037	TECH	0	0	0%	50	0%	0	0	0%	200	0%	600	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1393	PUBLIC RELATIONS 057	BOOK	0	0	0%	21	0%	0	0	0%	83	0%	250	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1393	PUBLIC RELATIONS 070	IN ST	44	86	197%	251	34%	44	86	197%	251	34%	1,250	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1393	PUBLIC RELATIONS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 022	RENT	1,231	0	0%	2,112	0%	4,594	10,100	220%	7,885	128%	42,699	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 023	HEAT	1,527	4,437	291%	2,407	184%	12,242	13,494	110%	19,294	70%	69,884	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 024	MAIN	2,046	473	23%	3,257	15%	19,546	473	2%	31,113	2%	75,029	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 026	ORGA	0	137	0%	0	0%	150	287	191%	240	120%	1,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 028	TRAN	3,674	6,900	188%	4,699	147%	16,930	19,290	114%	21,651	89%	105,172	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 029	INTRA	0	0	0%	0	0%	143,631	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 030	EQUI	0	0	0%	0	0%	798	0	0%	85,500	0%	85,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 037	TECH	0	0	0%	0	0%	11,275	0	0%	28,958	0%	53,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 038	TECH	0	0	0%	3,575	0%	0	0	0%	14,300	0%	42,900	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 039	TELE	42,733	35,872	84%	38,889	92%	153,119	160,909	105%	139,345	115%	453,245	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC 1395	BUR OF EMERGENCY 047	OWN	15	0	0%	89	0%	358	202	56%	2,154	9%	5,000	

2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECOM	039	TELE	166,135	164,081	99%	171,119	96%	810,786	487,639	60%	835,109	58%	2,201,205
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECOM	044	DEBT	0	0	0%	0	0%	704,758	700,086	99%	705,000	99%	705,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECOM	066	EMPL	0	225	0%	0	0%	0	445	0%	0	0%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECOM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECOM	080	OUT (	0	287	0%	83	344%	0	287	0%	333	86%	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3323	POISON CONTROL	102	CONT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	69,365
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	039	TELE	0	4,167	0%	0	0%	0	0	0%	16,667	0%	50,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	022	RENT	118	0	0%	120	0%	10,870	9,711	89%	11,042	88%	42,811
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	023	HEAT	10,441	2,388	23%	14,651	16%	27,797	20,664	74%	39,006	53%	100,524
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	024	MAIN	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	120
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	030	EQUI	3,381	0	0%	29,312	0%	3,726	0	0%	32,302	0%	137,270
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	037	TECH	0	0	0%	1,167	0%	0	0	0%	4,667	0%	14,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	038	TECH	0	0	0%	7,979	0%	0	0	0%	31,917	0%	95,750
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	039	TELE	2,930	1,295	44%	3,903	33%	13,300	9,090	68%	17,717	51%	52,675
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	048	CONT	0	0	0%	0	0%	0	3,038	0%	0	0%	84,500
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	057	BOOK	0	0	0%	69	0%	0	0	0%	275	0%	825
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	066	EMPL	0	0	0%	0	0%	0	129	0%	0	0%	21,194
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	070	IN ST	1,155	273	24%	1,547	18%	6,935	1,731	25%	9,287	19%	22,650
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	080	OUT (	0	0	0%	675	0%	0	0	0%	2,700	0%	8,100
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	103	CONT	0	0	0%	0	0%	1,168	940	80%	32,158	3%	65,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4233	WIRELESS COST REIN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4233	WIRELESS COST REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4966	BTOP/BROADBAND C	030	EQUI	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2365	EMERGENC	4966	BTOP/BROADBAND C	070	IN ST	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3329	NORTH COUNTRY FIR	034	CAPIT	16,809	0	0%	0	0%	22,841	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3329	NORTH COUNTRY FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3340	FIRE STDS & TRAININ	040	INDIR	0	0	0%	1,506	0%	0	0	0%	6,023	0%	18,070
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3340	FIRE STDS & TRAININ	103	CONT	0	14,373	0%	0	0%	164,620	0%	57,493	286%	172,480	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3791	CODES GRANT FY 03-	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3791	CODES GRANT FY 03-	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	3791	CODES GRANT FY 03-	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	022	RENT	1,778	1,849	104%	2,054	90%	22,694	12,448	55%	26,208	47%	55,427
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	023	HEAT	17,975	7,693	43%	27,309	28%	43,643	33,191	76%	66,305	50%	264,966
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	024	MAIN	0	26,100	0%	0	0%	52,200	26,100	50%	63,000	41%	63,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	026	ORGA	0	0	0%	0	0%	2,129	1,409	66%	2,691	52%	3,200
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	027	TRAN	16,704	0	0%	25,808	0%	16,704	0	0%	25,808	0%	109,400
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	029	INTRA	0	0	0%	0	0%	66,392	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	030	EQUI	0	439	0%	0	0%	77,096	49,686	64%	151,763	33%	154,027
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	037	TECH	0	0	0%	0	0%	7,769	0	0%	11,226	0%	34,500
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	038	TECH	0	0	0%	0	0%	316	51	16%	524	10%	12,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	039	TELE	5,337	2,015	38%	8,549	24%	16,131	10,591	66%	25,838	41%	81,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	044	DEBT	0	0	0%	0	0%	130,343	16,016	12%	133,705	12%	233,961
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	047	OWN	2,880	917	32%	9,121	10%	13,425	7,040	52%	42,524	17%	80,507
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	048	CONT	0	450	0%	8,000	6%	0	450	0%	32,000	1%	96,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	049	TRAN	24,875	0	0%	2,073	0%	0	8,292	0%	24,875	0%	24,875
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	057	BOOK	4,250	4,731	111%	7,612	62%	37,420	23,026	62%	67,025	34%	111,500
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	064	RET F	0	9,558	0%	0	0%	0	28,674	0%	0	0%	131,000
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2370	FIRE STANI	4065	FIRE STANDARDS & E	070	IN ST	28,365	17,047	60%	49,206	35%	47,405	41,597	88%	82,234	51%	259,359
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2																

2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	037	TECH	0	0	0%	0	0%	0	0%	14,577	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	038	TECH	0	0	0%	313	1,149	367%	430	268%	8,966
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	039	TELE	1,670	2,614	157%	1,889	138%	6,432	9,490	148%	27,275
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	044	DEBT	0	0	0%	0	0%	0	0%	16,043	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	057	BOOK	229	0	0%	472	0%	2,717	2,126	78%	11,041
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	064	RET F	0	8,633	0%	0	0%	25,900	0%	97,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	066	EMPL	340	0	0%	495	0%	1,150	1,445	126%	14,004
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	069	PRON	0	0	0%	250	0%	0	0%	3,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	070	IN ST	5,315	5,149	97%	6,747	76%	15,847	16,908	107%	80,741
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	080	OUT (677	424	63%	795	53%	4,483	2,142	48%	7,529
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	404	INTRA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	999	FCLG	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	022	RENT	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	024	MAIN	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	026	ORGA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	027	TRAN	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	028	TRAN	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	029	INTRA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	030	EQUI	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	037	TECH	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	038	TECH	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	039	TELE	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	064	RET F	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	065	BOAF	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	070	IN ST	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	080	OUT (	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	103	CONT	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	022	RENT	79	0	0%	226	0%	317	238	75%	2,711
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	024	MAIN	0	0	0%	156	0%	0	0%	1,866	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	026	ORGA	0	0	0%	0	0%	0	0%	1	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	027	TRAN	2,845	0	0%	5,191	0%	2,845	0%	16,800	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	028	TRAN	823	1,546	188%	685	226%	3,792	4,321	114%	15,124
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	029	INTRA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	030	EQUI	275	0	0%	3,275	0%	275	0%	38,282	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	037	TECH	0	0	0%	200	0%	0	0%	2,400	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	038	TECH	0	0	0%	0	0%	0	0%	1,550	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	039	TELE	816	581	71%	1,017	57%	2,711	2,571	95%	10,195
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	057	BOOK	43	0	0%	181	0%	135	125	92%	571
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	065	BOAF	103	124	120%	129	97%	623	464	74%	2,425
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	066	EMPL	429	0	0%	2,160	0%	429	0%	2,160	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	067	TRAIN	0	0	0%	0	0%	0	0%	1	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	069	PRON	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	070	IN ST	1,152	1,086	94%	2,251	48%	4,810	3,746	78%	35,812
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	080	OUT (	0	0	0%	0	0%	0	0%	1
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	103	CONT	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	022	RENT	79	0	0%	66	0%	317	238	75%	798
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	024	MAIN	0	0	0%	63	0%	0	0%	750	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	026	ORGA	0	0	0%	0	0%	0	0%	1	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	027	TRAN	185	0	0%	390	0%	185	0%	2,200	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	028	TRAN	201	378	188%	65	585%	927	972	105%	1,512
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	029	INTRA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	030	EQUI	0	0	0%	21	0%	0	0%	250	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	037	TECH	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	038	TECH	0	0	0%	0	0%	0	0%	1,800	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	039	TELE	367	141	38%	337	42%	1,197	765	64%	3,095
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	057	BOOK	0	0	0%	63	0%	0	60	0%	750
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	066	EMPL	0	0	0%	83	0%	0	0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	070	IN ST	239	355	148%	618	57%	390	523	134%	2,770
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	080	OUT (	0	0	0%	0	0%	0	0%	7,763
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	404	INTRA	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	999	FCLG	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU	027	TRAN	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU	030	EQUI	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU	070	IN ST	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU	999	FCLG	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200	022	RENT	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200	027	TRAN	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200	030	EQUI	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200	040	INDIR	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200	041	AUDI	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200	048	CONT	0	0	0%	0	0%	0	0%	0	
2016	010	23</																		

2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - P	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	022	RENT	0	127	0%	0	663	508	77%	1,280	40%	3,320	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	028	TRAN	80,063	99,608	124%	91,391	109%	239,646	196,947	82%	273,553	72%	1,235,743
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	2,500	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	039	TELE	386	0	0%	706	0%	1,384	796	57%	2,529	31%	7,150
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	044	DEBT	0	0	0%	0	0%	360,302	245,691	68%	349,769	70%	1,314,071
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	057	BOOK	247	166	67%	214	78%	1,214	882	73%	1,053	84%	3,333
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	068	REML	0	0	0%	8,333	0%	0	100,000	0%	33,333	300%	100,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	070	IN ST	0	98	0%	0	0%	0	0	0%	392	0%	1,175
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	080	OUT (	0	-287	0%	250	-115%	0	369	0%	1,000	37%	3,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2301	RETIRES HEALTH IN	064	RET #	367,505	99,626	27%	322,060	31%	1,443,843	1,115,701	77%	1,265,301	88%	3,354,473
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2301	RETIRES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENT	320	160	50%	944	17%	960	640	67%	2,833	23%	6,139
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	024	MAIN	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	037	TECH	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELE	1,259	298	24%	1,949	15%	3,386	3,656	108%	5,242	70%	18,900
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN ST	858	1,465	171%	1,156	127%	3,225	4,557	141%	4,345	105%	14,220
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTEF	0	0	0%	174	223%	78	872	20%	7	477	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELE	54	0	0%	108	0%	173	140	81%	345	40%	1,102
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN ST	3	0	0%	135	0%	10	404	0%	680	0%	680
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN	3,785	1,980	52%	3,638	54%	14,731	12,151	82%	14,159	86%	39,016
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONT	2,477	3,978	161%	893	445%	26,892	18,118	67%	9,696	187%	30,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	022	RENT	0	8,140	0%	3,047	267%	0	8,140	0%	12,187	67%	36,560
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	024	MAIN	0	150	0%	167	90%	0	150	0%	667	22%	2,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	026	ORGA	0	4,521	0%	417	1,085%	0	4,521	0%	1,667	271%	5,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	027	TRAN	0	525	0%	1,789	29%	0	525	0%	7,156	7%	21,468
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	035	SHAF	0	0	0%	416	0%	0	0	0%	1,664	0%	4,993
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	039	TELE	0	1,149	0%	333	345%	0	1,149	0%	1,333	86%	4,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	040	INDIR	0	0	0%	901	0%	0	0	0%	3,605	0%	10,815
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	041	AUDI	0	0	0%	15	0%	0	0	0%	59	0%	177
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	042	ADDI	0	0	0%	3,060	0%	0	0	0%	12,239	0%	36,718
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	057	BOOK	0	0	0%	75	0%	0	0	0%	300	0%	900
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	070	IN ST	0	129	0%	120	107%	0	129	0%	482	27%	1,445
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	080	OUT (	0	0	0%	255	0%	0	0	0%	1,019	0%	3,056
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-LS	024	MAIN	9,995	0	0%	7,499	0%	20,000	0	0%	15,005	0%	15,005
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-LS	030	EQUI	0	0	0%	0	0%	30,813	0	0%	31,061	0%	31,061
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-LS	068	REML	0	318	0%	0	0%	20	499	2,493%	2,111	24%	17,776
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-LS	080	OUT (	795	0	0%	1,205	0%	6,613	1,541	23%	10,021	15%	14,718
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-LS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENT	692	60	9%	869	7%	2,608	2,016	77%	3,277	62%	9,535
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAIN	528	193	37%	979	20%	1,079	193	18%	2,000	10%	2,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUI	0	439	0%	50	878%	0	439	0%	200	220%	600
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	035	SHAF	30,751	0	0%	45,194	0%	30,751	0	0%	45,194	0%	148,432
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELE	1,316	904	69%	2,573	35%	3,907	3,850	99%	7,642	50%	25,650
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN ST	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	022	RENT	0	42	0%	0	0%	0	0	0%	167	0%	500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	039	TELE	175	0	0%	314	0%	332	236	71%	595	40%	2,025
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	048	CONT	0	0	0%	0	0%	2,324	0	0%	3,393	0%	5,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	070	IN ST	931	2,004	215%	1,266	158%	3					

2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	039	TELE	432	248	57%	1,073	23%	1,510	1,153	76%	3,752	31%	11,205
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	064	RET F	0	42,859	0%	12,479	343%	0	42,859	0%	49,918	86%	149,753
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	066	EMPL	320	0	0%	1,500	0%	320	0	0%	1,500	0%	1,500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	070	IN ST	0	0	0%	101	0%	0	0	0%	403	0%	1,210
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	022	RENT	208	208	100%	208	100%	832	832	100%	833	100%	2,500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	030	EQUI	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	039	TELE	315	233	74%	429	54%	855	934	109%	1,165	80%	4,320
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	070	IN ST	43	184	428%	31	603%	876	280	32%	622	45%	1,250
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	080	OUT F	0	0	0%	0	0%	669	1,114	166%	1,717	65%	10,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSION	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	022	RENT	267	337	126%	285	118%	868	1,348	155%	928	145%	4,334
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	024	MAIN	19,492	1,162	6%	1,721	68%	24,760	5,196	21%	2,186	238%	8,200
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	028	TRAN	1,033	1,997	193%	1,096	182%	4,510	4,300	95%	4,781	90%	16,516
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	18,628
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	039	TELE	1,828	1,165	64%	1,522	77%	6,577	4,647	71%	5,477	85%	35,910
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	057	BOOK	283	0	0%	276	0%	283	0	0%	276	0%	1,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	070	IN ST	2,673	891	33%	4,593	19%	8,104	3,429	42%	13,924	25%	34,200
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	103	CONT	86,390	40,053	46%	81,649	49%	335,566	266,181	79%	317,152	84%	935,193
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	022	RENT	156	156	100%	501	31%	624	624	100%	2,006	31%	6,017
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	024	MAIN	0	1,162	0%	0	0%	4,894	1,162	24%	5,200	22%	5,200
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	028	TRAN	1,033	1,997	193%	1,096	182%	4,510	2,942	65%	4,781	62%	16,517
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	030	EQUI	0	439	0%	0	0%	4,768	0	0%	0	0%	9,364
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	039	TELE	14,830	1,376	9%	11,713	12%	50,413	18,914	38%	39,818	48%	81,675
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	057	BOOK	92	92	100%	51	182%	92	92	100%	51	182%	125
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	070	IN ST	1,505	373	25%	2,174	17%	2,126	1,303	61%	3,072	42%	5,650
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	080	OUT F	0	0	0%	0	0%	225	0	0%	1,825	0%	2,530
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	103	CONT	0	0	0%	2	0%	0	0	0%	8	0%	25
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	022	RENT	187	187	100%	290	65%	748	561	75%	1,159	48%	3,187
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	024	MAIN	0	1,162	0%	0	0%	4,520	1,162	26%	4,500	26%	4,500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	030	EQUI	0	0	0%	0	0%	6,790	970	14%	3,970	24%	3,970
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	039	TELE	1,101	636	58%	1,536	41%	2,764	1,272	46%	3,855	33%	16,335
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	057	BOOK	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	103	CONT	969	3,284	339%	1,772	185%	4,843	5,473	113%	8,858	62%	19,023
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONSI	022	RENT	187	-456	-244%	30	-1.536%	828	0	0%	131	0%	374
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONSI	030	EQUI	0	-970	0%	0	0%	0	0	0%	0	0%	970
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONSI	039	TELE	1,764	-1,163	-66%	0	0%	3,994	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONSI	057	BOOK	92	0	0%	0	0%	92	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	022	RENT	11,987	36,646	306%	19,425	189%	67,903	100,049	147%	110,041	91%	366,817
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	023	HEAT	3,300	4,747	144%	5,276	90%	16,094	19,334	120%	25,735	75%	89,790
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	024	MAIN	3,044	0	0%	4,365	0%	3,193	3,654	114%	4,579	80%	28,246
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	030	EQUI	1,860	25,257	1,358%	820	3,079%	60,241	59,455	99%	26,570	224%	62,416
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	039	TELE	6,711	13,703	204%	22,556	61%	21,938	34,399	157%	73,739	47%	232,470
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	057	BOOK	92	92	100%	42	219%	92	92	100%	42	219%	420
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	070	IN ST	1,372	1,486	108%	2,345	63%	3,923	5,759	147%	6,706	86%	25,100
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	103	CONT	7,645	6,882	90%	8,446	81%	30,256	20,572	68%	33,424	62%	194,397
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTRA	057	BOOK	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTRA	103	CONT	14,583	14,583	100%	15,000	97%	43,750	43,750	100%	45,000	97%	180,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	022	RENT	80	0	0%	97	0%	160	120	75%	193	62%	580
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	023	HEAT	366	418	114%	612	68%	1,547	1,699	110%	2,586	66%	9,420
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	024	MAIN	0	88	0%	0	0%	102	88	86%	235	37%	1,501
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	030	EQUI	0	0	0%	0	0%	23,998	23,835	99%	25,813	92%	25,835
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	039	TELE	180	116	65%	571	20%	558	519	93%	1,771	29%	4,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	070	IN ST	1,244	892	72%	2,855	31%	3,530	2,907	82%	8,099	36%	30,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION O	8109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	022	RENT	172	127	74%	221	57%	880	637	72%	1,132	56%	3,187
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	023	HEAT	1,168	1,637	140%	2,310	71%	3,500	4,589	131%	6,922	66%	22,048
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	024	MAIN	0	1,445	0%	0	0%	10,704	14,003	131%	30,817	45%	83,006
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	030	EQUI	9,878	0	0%	15,856	0%	21,631	11,312	52%	34,723	33%	248,087
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	039	TELE	3,209	1,275	40%	4,052	31%	9,683	7,682	79%	12,227	63%	40,068
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	066	EMPL	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	070	IN ST	38,277	16,946	44%	53,727	32%	89,149	54,146	61%	125,132	43%	307,773
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	103	CONT	730	713	98%	489	146%	2,673	3,863	145%	1,792	216%	19,499
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMM	022	RENT	220	0	0%	380	0%	879	830	94%	1,520	55%	3,293
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMM	028	TRAN	3,293	6,184	188%	3,973	156%	15,173	17,288	114%	18,309	94%	94,256
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMM	030	EQUI	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMM	039	TELE	818	136	17%	1,064	13%	1,447	983	68%	1,882	52%	8,775
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMM	070	IN ST	122	5	4%	859	1%	122	1,099	900%	859	128%	1,200
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	7,700
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	023	HEAT	252	0	0%	0	0%	606	454	75%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	030	EQUI	0	32,073	0%	6,456	497%	0	32,073	0%	25,824	124%	77,473
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	037	TECH	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	038	TECH	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	039	TELE	651	294	45%	951	31%	2,063	1,996	97%	3,015	66%	10,028
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	61,278
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	720
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	057	BOOK	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	070	IN ST	4,458	1,360	31%	3,912	35%	8,780	5,152	59%	7,703	67%	32,600
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	080	OUT (	0	0	0%	0	0%	0	3,659	0%	0	0%	19,700
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	022	RENT	2,594	808	31%	1,760	46%	7,907	8,319	105%	5,366	155%	17,010
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	023	HEAT	3,353	5,321	159%	4,667	114%	20,869	22,900	110%	29,052	79%	127,424
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	024	MAIN	315	17	5%	3,274	1%	1,079	87	8%	11,211	1%	18,670
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	026	ORGA	0	1,750	0%	0	0%	600	2,050	342%	891	230%	4,500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	030	EQUI	226,717	178,647	79%	253,570	70%	650,612	205,853	32%	727,672	28%	1,601,946
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	037	TECH	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	039	TELE	23,515	14,030	60%	42,174	33%	71,955	71,242	99%	129,049	55%	408,105
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	066	EMPL	0	0	0%	400	0%	0	0	0%	1,600	0%	4,800
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	070	IN ST	152,740	100,361	66%	191,430	52%	382,393	305,445	80%	479,254	64%	1,566,805
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	080	OUT (	3,364	2,243	67%	4,751	47%	9,873	6,537	66%	13,945	47%	30,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	103	CONT	3,713	1,181	32%	6,435	18%	15,837	12,606	80%	27,453	46%	123,519
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI	070	IN ST	5,826	4,080	70%	8,945	46%	26,213	19,731	75%	40,248	49%	80,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%								

2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHAF	838	0	0%	1,236	0%	838	0	0%	1,236	0%	5,368
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELE	708	324	46%	374	87%	2,779	932	34%	1,468	63%	5,005
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,575
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET F	2,105	1,928	92%	1,706	113%	8,420	6,376	76%	6,822	93%	7,209
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN ST	41	63	153%	207	30%	41	814	1,980%	207	392%	6,287
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUS	0	0	0%	0	0%	0	16,236	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUS	0	0	0%	0	0%	0	453,418	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	026	ORGA	0	0	0%	85	0%	0	0	0%	341	0%	1,022
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	027	TRAN	1,584	1,539	97%	1,780	86%	8,586	5,248	61%	9,647	54%	35,377
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	028	TRAN	2,049	0	0%	2,334	0%	12,303	2,130	17%	14,010	15%	37,865
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	030	EQUI	0	0	0%	0	0%	0	16,632	0%	0	0%	17,804
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	039	TELE	550	853	155%	1,766	48%	1,819	1,468	81%	5,840	25%	12,040
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	057	BOOK	237	0	0%	429	0%	237	0	0%	429	0%	1,000
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	064	RET F	5,466	4,134	76%	21,926	19%	29,655	18,962	64%	118,947	16%	118,947
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	070	IN ST	1,429	308	22%	2,803	11%	1,511	2,555	169%	2,965	86%	19,380
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	080	OUT (	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	022	RENT	5,245	852	16%	5,742	15%	11,856	7,997	67%	12,980	62%	29,209
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	024	MAIN	0	1,465	0%	0	0%	3,828	2,715	71%	4,139	66%	7,325
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	027	TRAN	51,279	46,616	91%	57,227	81%	278,489	187,950	67%	310,793	60%	1,152,054
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	028	TRAN	11,955	0	0%	13,207	0%	77,733	12,425	16%	85,875	14%	220,879
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	030	EQUI	1,095	0	0%	28,589	0%	1,095	34,863	3,184%	28,589	122%	94,815
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	039	TELE	2,546	4,208	165%	3,233	130%	10,058	6,249	62%	12,769	49%	36,282
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	165,976
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	049	TRAN	0	2,300	0%	0	0%	2,300	2,300	100%	2,300	100%	2,300
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	057	BOOK	464	0	0%	2,051	0%	464	2,051	100%	2,051	100%	2,051
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	064	RET F	19,036	19,630	103%	16,025	122%	68,353	77,956	114%	57,542	135%	234,289
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	070	IN ST	4,041	2,943	73%	4,876	60%	9,527	14,655	154%	11,497	127%	57,873
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	080	OUT (	38	0	0%	156	0%	38	96	253%	156	62%	5,001
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2615	APPRENTIC	6211	APPRENTICESHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2615	APPRENTIC	6211	APPRENTICESHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2615	APPRENTIC	6211	APPRENTICESHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2615	APPRENTIC	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	557	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CON	061	UNEN	0	1,060	0%	0	0%	7	1,657	23,110%	0	16,570,000%	1
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2640	WORKERS	8143	WORKERS COMPENS	062	WOR	-756	0	0%	-1,336	0%	-7,889	4,436	0%	-13,944	0%	6,000
2016		010	26	LABOR DEPT OF	026	LABOR D ALL OTHER	2640	WORKERS	8143	WORKERS COMPENS	999	FCLG	0	0									

2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	010	PERS		-397,203	1,291,798	0%		-1,107,570	0%	2,147,273	1,413,168	66%	5,987,505	24%	21,561,934
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	011	PERS		23,367	24,266	104%		30,667	79%	70,847	72,797	103%	92,981	78%	272,832
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	012	PERS		10,850	11,094	102%		11,035	101%	32,391	33,283	103%	32,943	101%	96,385
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	013	PERS		29,155	29,811	102%		51,628	58%	87,039	89,434	103%	154,128	58%	454,136
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	019	HOLI		0	0	0%		0	0%	1,003	0	0%	3,438	0%	3,871
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	059	TEMP		-182,769	62,152	0%		-957,830	0%	-10,813	107,496	0%	-56,669	0%	2,109,458
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8041	CONTINGENCY FUNDS	010	PERS		1,714,076	16,045	1%		446,626	4%	1,772,527	2,553,112	144%	461,857	553%	1,028,961
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8041	CONTINGENCY FUNDS	011	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8041	CONTINGENCY FUNDS	013	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8041	CONTINGENCY FUNDS	019	HOLI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2700	EMPLOYME	8041	CONTINGENCY FUNDS	059	TEMP		250,000	0	0%		760,000	0%	250,000	100,000	40%	760,000	13%	760,000
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	059	TEMP		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	059	TEMP		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSC	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	059	TEMP		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			27	EMPLOYMENT SEC027	EMPLOYE	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS				1,447,476	1,435,166	99%		-765,443	0%	4,350,267	4,369,291	100%	7,436,183	59%	26,287,577
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	PART TIME TEMP	2700	EMPLOYME	0928	HCTC - GAP FILLER	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	PART TIME TEMP	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	050	PERS		-148,958	103,712	0%		-292,120	0%	62,150	204,868	330%	121,882	168%	1,307,581
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	PART TIME TEMP	2700	EMPLOYME	8041	CONTINGENCY FUNDS	050	PERS		250,000	0	0%		102,000	0%	250,000	120,000	48%	102,000	118%	102,000
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	PART TIME TEMP	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	PART TIME TEMP	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	PART TIME TEMP	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			27	EMPLOYMENT SEC027	EMPLOYE	PART TIME TEMP	TOTALS			CATEGORY TOTALS				101,042	103,712	103%		-190,120	0%	312,150	324,868	104%	223,882	145%	1,409,581
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	OVERTIME TOTAL	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	018	OVEF		-57,558	682	0%		-274,109	0%	14,816	4,143	28%	70,559	6%	208,519
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	OVERTIME TOTAL	2700	EMPLOYME	8041	CONTINGENCY FUNDS	018	OVEF		90,000	0	0%		110,000	0%	90,000	0	0%	110,000	0%	110,000
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	OVERTIME TOTAL	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	018	OVEF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	OVERTIME TOTAL	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	018	OVEF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	OVERTIME TOTAL	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	018	OVEF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			27	EMPLOYMENT SEC027	EMPLOYE	OVERTIME TOTALS				CATEGORY TOTALS				32,442	682	2%		-164,109	0%	104,816	4,143	4%	180,559	2%	318,519
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	0928	HCTC - GAP FILLER	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	7999	DEFAULT ACCOUNTIN	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	060	BENE		51,909	769,344	1,482%		114,142	674%	1,538,644	849,663	55%	3,383,311	25%	11,734,041
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	8041	CONTINGENCY FUNDS	060	BENE		709,973	10,322	1%		407,816	3%	745,672	1,496,898	201%	428,322	349%	771,015
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	8042	TRAINING FUND	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	8060	UI MODERNIZATION P	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	8061	SBR PROJECTS	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2700	EMPLOYME	8138	TRAINING/LEASE PUR	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS	9998	ERP GRANT	9766	ACTIVITY ACCT AGY-0	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			27	EMPLOYMENT SEC027	EMPLOYE	BENEFITS TOTALS				CATEGORY TOTALS				761,881	779,666	102%		521,958	149%	2,284,316	2,346,561	103%	3,811,633	62%	12,505,056
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CONSULTANTS TQ	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	046	CONS		0	0	0%		0	0%	0	1,512	0%	0	0%	77,305
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CONSULTANTS TQ	2700	EMPLOYME	8041	CONTINGENCY FUNDS	046	CONS		0	0	0%		0	0%	150	0	0%	23,785	0%	23,785
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CONSULTANTS TQ	2700	EMPLOYME	8061	SBR PROJECTS	046	CONS		0	0	0%		9,831	0%	0	0	0%	39,323	0%	117,970
2016			27	EMPLOYMENT SEC027	EMPLOYE	CONSULTANTS TOTALS				CATEGORY TOTALS				0	0	0%		9,831	0%	150	1,512	1,008%	63,108	2%	219,059
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	0002	UNRESTRICTED INCO	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	0928	HCTC - GAP FILLER	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	020	CURF		9,696	8,934	92%		95,540	9%	116,261	94,674	81%	1,145,628	8%	1,425,701
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	8041	CONTINGENCY FUNDS	020	CURF		37,158	32,887	89%		33,655	98%	162,728	-5,598	-3%	147,386	-4%	549,666
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	8042	TRAINING FUND	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	8060	UI MODERNIZATION P	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	8061	SBR PROJECTS	020	CURF		0	0	0%		241,584	0%	0	0	0%	966,338	0%	2,899,013
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2700	EMPLOYME	8138	TRAINING/LEASE PUR	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPEN	9998	ERP GRANT	9766	ACTIVITY ACCT AGY-0	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			27	EMPLOYMENT SEC027	EMPLOYE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				46,854	41,822	89%		370,780	11%	278,990	89,076	32%	2,259,352	4%	4,874,380
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	022	RENT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	09																

2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	066	EMPL		-1,070	790	0%		-97,140	0%		219	2,213	1,011%		19,882	11%		20,245
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	070	IN ST		10,398	9,049	87%		12,482	72%		39,351	35,925	91%		47,238	76%		173,682
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	072	GRAN		0	0	0%		173,333	0%		0	0	0%		693,333	0%		2,080,000
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	080	OUT (		2,479	1,793	72%		3,645	49%		17,812	16,223	91%		26,187	62%		59,215
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	102	CONT		5,158	16,260	315%		32,354	50%		14,140	51,029	361%		88,690	58%		348,953
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	103	CONT		-748	14,900	0%		-2,608	0%		2,374	27,816	1,172%		8,281	336%		291,172
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	229	SHEP		134	-562	-420%		731	-77%		1,087	1,133	104%		5,945	19%		19,761
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	230	INTEP		-772	1,341	0%		-4,457	0%		495	1,791	362%		2,853	63%		31,599
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYMEN	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	022	RENT		0	0	0%		6,979	0%		0	0	0%		27,916	0%		83,748
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	023	HEAT		14,847	2,419	16%		9,000	27%		41,215	12,836	31%		24,986	51%		49,851
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	024	MAIN		0	0	0%		0	0%		27,010	0	0%		27,636	0%		35,720
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	026	ORG/		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	030	EQUI		731,833	417,251	57%		245,075	170%		744,302	417,251	56%		249,250	167%		555,691
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	037	TECH		0	0	0%		833	0%		0	0	0%		3,333	0%		10,000
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	038	TECH		0	0	0%		41,667	0%		0	0	0%		166,667	0%		500,000
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	039	TELE		30,927	-5,495	-18%		18,943	-29%		50,534	33,146	66%		30,952	107%		36,963
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	040	INDIR		0	0	0%		0	0%		0	0	0%		0	0%		701
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	041	AUDI		0	0	0%		91	0%		0	0	0%		362	0%		1,087
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	042	ADDI		0	0	0%		16,667	0%		0	0	0%		66,667	0%		200,000
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	047	OWN		26	0	0%		529	0%		376	1,127	300%		7,649	15%		14,135
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	048	CONT		27,637	138,092	500%		84,865	163%		71,052	149,988	211%		218,179	69%		623,755
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	061	UNEN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	062	WOR		0	0	0%		0	0%		0	10,000	0%		0	0%		92,300
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	066	EMPL		1,488	0	0%		410	0%		1,488	0	0%		410	0%		1,512
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	080	OUT (		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	103	CONT		6,325	755	12%		5,926	13%		6,325	2,217	35%		5,926	37%		16,931
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	229	SHEP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	230	INTEP		1,366	0	0%		1,784	0%		1,366	0	0%		1,784	0%		1,784
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUNDS	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8042	TRAINING FUND	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8042	TRAINING FUND	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8060	UI MODERNIZATION P	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8060	UI MODERNIZATION P	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	030	EQUI		864,010	0	0%		776,591	0%		864,010	0	0%		776,591	0%		1,109,114
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	041	AUDI		0	0	0%		217	0%		0	0	0%		867	0%		2,602
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	048	CONT		0	0	0%		110,565	0%		0	0	0%		442,260	0%		1,326,779
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8138	TRAINING/LEASE PUR	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2700	EMPLOYME	8138	TRAINING/LEASE PUR	217	INTEP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	023	HEAT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	035	SHAF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	040	INDIR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	042	ADDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	048	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	080	OUT (		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	023	HEAT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	27	EMPLOYMENT SEC027	EMPLOYE	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010																										

2016		28	REAL ESTATE CON	028	REAL ES	BENEFITS TOTALS					13,687	-35,137	-257%		0	0%	46,466	670	1%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	CURRENT EXPEN	2800	REAL ESTA	0002	UNRESTRICTED INCO	020	CURF	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	CURRENT EXPEN	2800	REAL ESTA	2054	REAL ESTATE COMM	020	CURF	7,262	0%	0	0%	11,965	4,868	41%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	CURRENT EXPEN	2800	REAL ESTA	2057	STENO-RPTR FEES FC	020	CURF	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	CURRENT EXPEN	9998	ERP GRANT	9767	ACTIVITY ACCT AGY-0	020	CURF	0	0%	0	0%	0	0	0%		0	0%		0	
2016		28	REAL ESTATE CON	028	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,262	0%	0	0%	11,965	4,868	41%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	022	RENT	132	-341	-259%	7	-4,563%	527	94	18%		30	315%		94
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	024	MAIN	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	026	ORG	0	-1,395	0%	0	0%	1,270	0	0%		0	0%		0
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	027	TRAN	0	-2,813	0%	0	0%	7,542	0	0%		0	0%		0
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	028	TRAN	3,819	-1,486	-39%	0	0%	9,912	0	0%		0	0%		0
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	029	INTR	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	030	EQUI	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	035	SHAF	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	039	TELE	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	049	TRAN	0	0%	0	0%	250	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	061	UNEN	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	070	IN ST	358	-773	-216%	0	0%	1,150	0	0%		0	0%		0
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	080	OUT	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	104	CERT	11,235	-19,304	-172%	1,616	-1,195%	42,493	17,817	42%		6,111	292%		17,817
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	105	REGU	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	202	RELC	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	999	FCLG	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES FC	235	TRAN	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	28	REAL ESTATE CON	028	REAL ES	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES FC	999	FCLG	0	0%	0	0%	0	0	0%		0	0%		0	
2016		28	REAL ESTATE CON	028	REAL ES	ALL OTHER				CATEGORY TOTALS			15,544	-26,112	-168%	1,623	-1,609%	63,145	17,911	28%		6,141	292%		17,911
2016		28	REAL ESTATE CON	028	REAL ES	AGENCY TOTALS							66,466	-119,800	-180%	1,623	-7,380%		228,274	25,057		11%	292%		6,141
2016	010	29	REAL ESTATE APP	029	REAL ES	FULL TIME PERSC	2923	REAL ESTA	1140	REAL ESTATE APPR B	010	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016		29	REAL ESTATE APP	029	REAL ES	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	BENEFITS TOTALS	2923	REAL ESTA	1140	REAL ESTATE APPR B	060	BENE	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	BENEFITS TOTALS	2923	REAL ESTA	1150	FEDERAL REGISTRAT	060	BENE	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	BENEFITS TOTALS	2923	REAL ESTA	7999	DEFAULT ACCOUNTIN	060	BENE	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	BENEFITS TOTALS	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-0	060	BENE	0	0%	0	0%	0	0	0%		0	0%		0	
2016		29	REAL ESTATE APP	029	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	CONSULTANTS T	2923	REAL ESTA	1140	REAL ESTATE APPR B	046	CONS	0	0%	0	0%	0	0	0%		0	0%		0	
2016		29	REAL ESTATE APP	029	REAL ES	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	CURRENT EXPEN	2923	REAL ESTA	0002	UNRESTRICTED INCO	020	CURF	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	CURRENT EXPEN	2923	REAL ESTA	1140	REAL ESTATE APPR B	020	CURF	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	CURRENT EXPEN	2923	REAL ESTA	1150	FEDERAL REGISTRAT	020	CURF	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	CURRENT EXPEN	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-0	020	CURF	0	0%	0	0%	0	0	0%		0	0%		0	
2016		29	REAL ESTATE APP	029	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	022	RENT	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	027	TRAN	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	028	TRAN	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	029	INTR	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	030	EQUI	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	035	SHAF	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	070	IN ST	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	080	OUT	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	999	FCLG	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRAT	104	CERT	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	29	REAL ESTATE APP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRAT	999	FCLG	0	0%	0	0%	0	0	0%		0	0%		0	
2016		29	REAL ESTATE APP	029	REAL ES	ALL OTHER				CATEGORY TOTALS			0	0%	0	0%	0	0	0%		0	0%		0	
2016		29	REAL ESTATE APP	029	REAL ES	AGENCY TOTALS							0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1650	OFFICE OF THE CHIEF	010	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1650	OFFICE OF THE CHIEF	012	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1650	OFFICE OF THE CHIEF	016	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1655	WEB SERVICES DIVIS	010	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1660	AGENCY SOFTWARE	010	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1660	AGENCY SOFTWARE	012	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1660	AGENCY SOFTWARE	059	TEMP	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1665	TECHNICAL SUPPORT	010	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1665	TECHNICAL SUPPORT	012	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1670	OPERATIONS DIVISIO	010	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1670	OPERATIONS DIVISIO	012	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	1670	OPERATIONS DIVISIO	059	TEMP	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	7703	CENTRAL IT SERVICE	010	PERS	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	3	INFORMATION TEC	003	INFORMA	FULL TIME PERSC	0300	INFORMATI	7708	IT SALARIES AND BEN	010	PERS	2,386,265	2,423,199	102%	2,627,807	92%	7,252,566	7,206,974	99%		7,986,683	90%		23,415,023
2016	010	3	INFORMATION TEC	003	INFORMA	FULL																			

2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7703	CENTRAL IT SERVICE	049	TRAN	0	11,500	0%	0	0%	11,500	11,500	100%	11,748	98%	11,850
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7703	CENTRAL IT SERVICE	057	BOOK	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7703	CENTRAL IT SERVICE	066	EMPL	235	150	64%	775	19%	235	7,837	3,335%	775	1,011%	180,350
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7703	CENTRAL IT SERVICE	070	IN ST	1,610	1,273	79%	1,599	80%	5,856	4,692	80%	5,817	81%	17,500
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7703	CENTRAL IT SERVICE	080	OUT (	0	69	0%	0	0%	1,242	2,994	241%	7,651	39%	14,000
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	042	ADDIT	0	0	0%	0	0%	1,404,574	0	0%	1,983,110	0%	2,458,598
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	062	WOR	0	0	0%	0	0%	22	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 8156	UNEMPLOYMENT COM	061	UNEN	411	1,281	312%	0	0%	2,147	3,361	157%	0	0%	0
2016		010	3	INFORMATION TEC003	INFORMATION ALL OTHER	0300	INFORMATION 8156	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			3	INFORMATION TEC003	INFORMATION ALL OTHER			CATEGORY TOTALS			2,576,254	2,555,001	99%	4,084,272	63%	7,668,958	4,745,304	62%	11,597,194	41%	28,275,721
2016			3	INFORMATION TEC003	INFORMATION AGENCY TOTALS						7,129,259	7,018,605	98%	9,486,009	74%	22,125,130	18,637,387	84%	11,597,194	41%	28,597,318
2016		010	30	BOXING - WRESTL	BOXING - FULL TIME PERS	3029	BOXING - W 7881	BOXING & WRESTLING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	30	BOXING - WRESTL	BOXING - FULL TIME PERS	3029	BOXING - W 7881	BOXING & WRESTLING	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			30	BOXING - WRESTL	BOXING - FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	30	BOXING - WRESTL	BOXING - PART TIME TEMP	3029	BOXING - W 7881	BOXING & WRESTLING	050	PERS	0	0	0%	0	0%	135	0	0%	250	0%	1,332
2016			30	BOXING - WRESTL	BOXING - PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	135	0	0%	250	0%	1,332
2016		010	30	BOXING - WRESTL	BOXING - BENEFITS TOTAL	3029	BOXING - W 7881	BOXING & WRESTLING	060	BENE	0	0	0%	0	0%	10	0	0%	19	0%	101
2016		010	30	BOXING - WRESTL	BOXING - BENEFITS TOTAL	3029	BOXING - W 7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	30	BOXING - WRESTL	BOXING - BENEFITS TOTAL	9998	ACTIVITY A 9747	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			30	BOXING - WRESTL	BOXING - BENEFITS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	10	0	0%	19	0%	101
2016		010	30	BOXING - WRESTL	BOXING - CURRENT EXPEN	3029	BOXING - W 7881	BOXING & WRESTLING	020	CURR	0	0	0%	0	0%	2	1	67%	30	4%	45
2016		010	30	BOXING - WRESTL	BOXING - CURRENT EXPEN	9998	ACTIVITY A 9747	ACTIVITY ACCT AGY-0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			30	BOXING - WRESTL	BOXING - CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	2	1	50%	30	3%	45
2016		010	30	BOXING - WRESTL	BOXING - ALL OTHER	3029	BOXING - W 7881	BOXING & WRESTLING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	200
2016		010	30	BOXING - WRESTL	BOXING - ALL OTHER	3029	BOXING - W 7881	BOXING & WRESTLING	035	SHAF	0	0	0%	5	0%	0	0	0%	20	0%	60
2016		010	30	BOXING - WRESTL	BOXING - ALL OTHER	3029	BOXING - W 7881	BOXING & WRESTLING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016		010	30	BOXING - WRESTL	BOXING - ALL OTHER	3029	BOXING - W 7881	BOXING & WRESTLING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	30	BOXING - WRESTL	BOXING - ALL OTHER	3029	BOXING - W 7881	BOXING & WRESTLING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			30	BOXING - WRESTL	BOXING - ALL OTHER			CATEGORY TOTALS			0	0	0%	5	0%	0	0	0%	20	0%	2,260
2016			30	BOXING - WRESTL	BOXING - AGENCY TOTALS						0	0	0%	5	0%	147	1	1%	319	0%	319
2016		010	31	JOINT BOARD OF	JOINT BOARD FULL TIME PERS	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	010	PERS	78,931	-110,701	-140%	0	0%	227,260	55,427	24%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD FULL TIME PERS	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			31	JOINT BOARD OF	JOINT BOARD FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			78,931	-110,701	-140%	0	0%	227,260	55,427	24%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD PART TIME TEMP	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	050	PERS	6,207	-9,161	-148%	0	0%	20,851	5,819	28%	0	0%	0
2016			31	JOINT BOARD OF	JOINT BOARD PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			6,207	-9,161	-148%	0	0%	20,851	5,819	28%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD OVERTIME TOTAL	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	018	OVER	671	-1,333	-199%	0	0%	2,354	0	0%	0	0%	0
2016			31	JOINT BOARD OF	JOINT BOARD OVERTIME TOTALS			CATEGORY TOTALS			671	-1,333	-199%	0	0%	2,354	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD BENEFITS TOTAL	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	060	BENE	44,638	-66,921	-150%	0	0%	131,076	34,323	26%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD BENEFITS TOTAL	3100	JOINT BOAF 7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD BENEFITS TOTAL	9998	ERP GRANT 9768	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			31	JOINT BOARD OF	JOINT BOARD BENEFITS TOTALS			CATEGORY TOTALS			44,638	-66,921	-150%	0	0%	131,076	34,323	26%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD CONSULTANTS T	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	046	CONS	0	-650	0%	0	0%	138	0	0%	0	0%	0
2016			31	JOINT BOARD OF	JOINT BOARD CONSULTANTS TOTALS			CATEGORY TOTALS			0	-650	0%	0	0%	138	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD CURRENT EXPEN	3100	JOINT BOAF 0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD CURRENT EXPEN	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	020	CURR	7,394	-28,839	-390%	106	-27,229%	35,723	0	0%	512	0%	2,025
2016		010	31	JOINT BOARD OF	JOINT BOARD CURRENT EXPEN	9998	ERP GRANT 9768	ACTIVITY ACCT AGY-0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			31	JOINT BOARD OF	JOINT BOARD CURRENT EXPENSE TOTALS			CATEGORY TOTALS			7,394	-28,839	-390%	106	-27,230%	35,723	0	0%	512	0%	2,025
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	022	RENT	454	0	0%	106	0%	1,816	1,362	75%	425	320%	1,205
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	026	ORGA	0	-20,740	0%	0	0%	21,265	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	027	TRAN	22	-1	-2%	2	-36%	845	0	0%	57	0%	121
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	028	TRAN	3,517	-6,677	-190%	0	0%	9,825	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	030	EQUI	0	0	0%	1,514	0%	0	18,165	0%	6,055	300%	18,165
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	035	SHAF	1,174	0	0%	0	0%	1,174	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	039	TELE	822	-2,929	-356%	0	0%	3,743	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250	JOINT BOARD ADMIN	049	TRAN	0	0	0%	0	0%	3,079	0	0%	0	0%	0
2016		010	31	JOINT BOARD OF	JOINT BOARD ALL OTHER	3100	JOINT BOAF 2250														

2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1064	HAVA STATE GEN FUN	010	PERS	15,640	18,587	119%	10,301	180%	46,613	51,516	111%	30,699	168%	72,573
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1064	HAVA STATE GEN FUN	013	PERS	21,928	22,422	102%	27,087	83%	65,463	67,265	103%	80,865	83%	120,274
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1064	HAVA STATE GEN FUN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1064	HAVA STATE GEN FUN	059	TEMP	3,324	-7,715	-232%	108	-7,121%	10,247	-150	-1%	433	-35%	1,300
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1081	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1084	HAVA STATE GEN FUN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1084	HAVA STATE GEN FUN	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3205	ELECTIONS	1084	HAVA STATE GEN FUN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3210	LEGISLATIV	1068	LEGISLATIVE SVCS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3215	CORPORAT	1065	CORPORATE ADMINIS	010	PERS	137,710	142,739	104%	149,162	96%	404,174	427,875	106%	437,785	98%	1,330,595
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3215	CORPORAT	1065	CORPORATE ADMINIS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3215	CORPORAT	1065	CORPORATE ADMINIS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	78,592
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3215	CORPORAT	1065	CORPORATE ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3215	CORPORAT	1065	CORPORATE ADMINIS	059	TEMP	0	0	0%	7,086	0%	0	0	0%	28,345	0%	85,034
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3220	AUCTIONEE	1069	AUCTIONEERS BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3225	RECORDS	1610	RECORDS MGMT - AF	010	PERS	11,653	11,916	102%	18,247	65%	34,787	35,748	103%	54,472	66%	173,329
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3225	RECORDS	1610	RECORDS MGMT - AF	011	PERS	7,543	7,713	102%	10,161	76%	22,518	23,138	103%	30,333	76%	84,168
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3225	RECORDS	1610	RECORDS MGMT - AF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1075	SECURITIES ADMINIS	010	PERS	66,206	-138,996	-210%	0	0%	198,541	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1075	SECURITIES ADMINIS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1075	SECURITIES ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1075	SECURITIES ADMINIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1076	SECURITIES EXAMINA	010	PERS	13,523	-28,116	-208%	0	0%	41,040	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1076	SECURITIES EXAMINA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1077	SECURITIES EDUCATI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1077	SECURITIES EDUCATI	013	PERS	8,869	-18,136	-204%	0	0%	26,476	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1077	SECURITIES EDUCATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	1077	SECURITIES EDUCATI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	2410	SECURITIES ADMIN-E	010	PERS	0	250,816	0%	57,935	433%	0	250,816	0%	231,739	108%	695,216
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	2410	SECURITIES ADMIN-E	011	PERS	0	0	0%	6,034	0%	0	0	0%	24,135	0%	72,406
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	2410	SECURITIES ADMIN-E	013	PERS	0	27,205	0%	13,099	208%	0	27,205	0%	52,394	52%	157,183
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3230	SECURITIES	2410	SECURITIES ADMIN-E	059	TEMP	0	0	0%	5,448	0%	0	0	0%	21,791	0%	65,373
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5153	VITAL RECORDS IMPR	010	PERS	33,457	34,788	104%	29,589	118%	101,224	104,134	103%	89,523	116%	262,734
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5153	VITAL RECORDS IMPR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	78,591
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5153	VITAL RECORDS IMPR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5153	VITAL RECORDS IMPR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5176	VITAL RECORDS BUR	010	PERS	38,462	37,229	97%	39,347	95%	115,081	115,470	100%	117,728	98%	282,924
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5176	VITAL RECORDS BUR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	83,269
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5176	VITAL RECORDS BUR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSC	3240	VITAL REC	5176	VITAL RECORDS BUR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS					404,208	419,582	104%	430,637	97%	1,203,843	1,257,261	104%	1,371,097	92%	4,147,830
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3200	SECRETAR	1062	RECOUNT ADMINISTR	050	PERS	5,367	1,674	31%	14,212	12%	5,367	1,674	31%	14,212	12%	35,022
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3200	SECRETAR	1070	BOARD OF CLAIMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3200	SECRETAR	1847	NOTARY FEE ACCOUN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3200	SECRETAR	7889	ADMINISTRATION	050	PERS	765	360	47%	1,103	33%	1,712	1,260	74%	2,469	51%	6,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3205	ELECTIONS	1061	ADMINISTRATION	050	PERS	7,208	7,254	101%	21,963	33%	21,291	18,437	87%	64,877	28%	46,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3205	ELECTIONS	1064	HAVA STATE GEN FUN	050	PERS	2,497	3,395	136%	12,313	28%	6,475	3,856	60%	31,928	12%	51,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3205	ELECTIONS	1081	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3215	CORPORAT	1065	CORPORATE ADMINIS	050	PERS	8,509	10,722	126%	2,752	390%	25,514	30,871	121%	8,253	374%	39,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3220	AUCTIONEE	1069	AUCTIONEERS BOAR	050	PERS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3225	RECORDS	1610	RECORDS MGMT - AF	050	PERS	2,281	2,333	102%	2,078	112%	8,225	7,000	85%	7,494	93%	40,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3230	SECURITIES	1075	SECURITIES ADMINIS	050	PERS	3,465	-13,276	-383%	0	0%	10,287	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3230	SECURITIES	1077	SECURITIES EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3230	SECURITIES	2410	SECURITIES ADMIN-E	050	PERS	0	20,186	0%	2,208	914%	0	20,186	0%	8,833	229%	26,500
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3240	VITAL REC	5153	VITAL RECORDS IMPR	050	PERS	0	83	0%	83	0%	0	333	0%	333	0%	1,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP	3240	VITAL REC	5176	VITAL RECORDS BUR	050	PERS	6,678	4,666	70%	6,180	76%	20,507	14,111	69%	18,976	74%	50,000
2016	010	32	SECRETARY OF S	032	SECRETARY PART TIME TEMP PERSONNEL	TOTALS	CATEGORY TOTALS					36,770	37,315	101%	62,977	59%	99,378	97,395	98%	157,710	62%	295,522
2016	010	32	SECRETARY OF S	032	SECRETARY OVERTIME TOTAL	3200	SECRETAR	7889	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY OVERTIME TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL	3200	SECRETAR	1062	RECOUNT ADMINISTR	060	BENE	411	128	31%	1,101	12%	411	128	31%	1,101	12%	2,714
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL	3200	SECRETAR	1063	HAVA FED (100P FEDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL	3200	SECRETAR	1070	BOARD OF CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL	3200	SECRETAR	1847	NOTARY FEE ACCOUN	060	BENE	0	3,593	0%	0	0%	0	3,593	0%	0	0%	15,000
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL	3200	SECRETAR	6193	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL	3200	SECRETAR	7889	ADMINISTRATION	060	BENE	21,210	22,790	107%	24,115	95%	63,482	67,889	107%	72,176	94%	179,864
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL	3200	SECRETAR	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF S	032	SECRETARY BENEFITS TOTAL																	

2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3225	RECORDS	1610	RECORDS MGMT - AF	080	OUT	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3225	RECORDS	1610	RECORDS MGMT - AF	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1075	SECURITIES ADMINIS	022	RENT	278	-200%	0%	1,134	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1075	SECURITIES ADMINIS	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1075	SECURITIES ADMINIS	039	TELE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1075	SECURITIES ADMINIS	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1075	SECURITIES ADMINIS	080	OUT	0	0%	0%	165	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1075	SECURITIES ADMINIS	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1076	SECURITIES EXAMINA	066	EMPL	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1076	SECURITIES EXAMINA	070	IN ST	355	0%	0%	355	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1076	SECURITIES EXAMINA	080	OUT	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1076	SECURITIES EXAMINA	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1076	SECURITIES EXAMINA	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1077	SECURITIES EDUCATI	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1077	SECURITIES EDUCATI	054	TRUS	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1077	SECURITIES EDUCATI	070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1077	SECURITIES EDUCATI	080	OUT	0	-50%	0%	498	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	1077	SECURITIES EDUCATI	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	2410	SECURITIES ADMIN-E	022	RENT	834	0%	200%	417	200%	0	834	0%	1,667	50%	5,000	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	2410	SECURITIES ADMIN-E	030	EQUI	0	0%	0%	288	0%	0	0	0%	1,150	0%	3,450	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	2410	SECURITIES ADMIN-E	066	EMPL	0	0%	0%	42	0%	0	0	0%	167	0%	500	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	2410	SECURITIES ADMIN-E	070	IN ST	0	0%	0%	450	0%	0	0	0%	1,800	0%	5,400	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3230	SECURITIES	2410	SECURITIES ADMIN-E	080	OUT	0	83	0%	542	15%	0	83	0%	2,167	4%	6,500	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	062	WOR	0	0%	0%	0	0%	1,578	0%	0	0%	0	0%	
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	027	TRAN	4,505	5,105	113%	3,712	138%	4,505	17,162	381%	3,712	462%	72,414	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	029	INTRA	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	030	EQUI	0	0%	0%	1,490	0%	0	0	0%	5,958	0%	17,875	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	035	SHAF	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	038	TECH	6,144	19,214	313%	146,883	13%	6,144	361,967	5,891%	146,883	246%	2,195,962	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	070	IN ST	0	0%	0%	0	0%	228	277	121%	3,000	9%	3,000	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	073	GRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	080	OUT	0	0%	0%	0	0%	0	0	0%	0	0%	1,500	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	026	ORGA	0	0%	0%	148	0%	0	0	0%	592	0%	1,777	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	030	EQUI	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	039	TELE	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	041	AUDI	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	042	ADDI	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	070	IN ST	0	0%	0%	45	0%	0	0	0%	180	0%	540	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	080	OUT	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRETARY OF S	032	SECRETARY ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016			32	SECRETARY OF S	032	SECRETARY ALL OTHER				CATEGORY TOTALS			83,640	82,358	98%	301,439	27%	1,124,005	712,748	63%	928,640	77%	4,597,625	0%
2016			32	SECRETARY OF S	032	SECRETARY AGENCY TOTALS							929,023	800,428	86%	1,129,530	71%	3,613,921	3,017,539	83%	3,017,539	83%	3,509,425	0%
2016		010	33	COMMISSION ON	033	COMMISS FULL TIME PERS	3300	COMMISS	6230	COMM STATUS OF WC	010	PERS	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016			33	COMMISSION ON	033	COMMISS FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS PART TIME TEMP	3300	COMMISS	6230	COMM STATUS OF WC	050	PERS	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016			33	COMMISSION ON	033	COMMISS PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS BENEFITS TOTAL	3300	COMMISS	6230	COMM STATUS OF WC	060	BENE	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS BENEFITS TOTAL	3300	COMMISS	6231	WOMENS EDUCATION	060	BENE	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS BENEFITS TOTAL	3300	COMMISS	7999	DEFAULT ACCOUNTIN	060	BENE	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS BENEFITS TOTAL	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-0	060	BENE	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016			33	COMMISSION ON	033	COMMISS BENEFITS TOTALS				CATEGORY TOTALS			0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS CONSULTANTS T	3300	COMMISS	6231	WOMENS EDUCATION	046	CONS	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016			33	COMMISSION ON	033	COMMISS CONSULTANTS TOTALS				CATEGORY TOTALS			0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS CURRENT EXPEN	3300	COMMISS	6230	COMM STATUS OF WC	020	CURF	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS CURRENT EXPEN	3300	COMMISS	6231	WOMENS EDUCATION	020	CURF	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS CURRENT EXPEN	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-0	020	CURF	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016			33	COMMISSION ON	033	COMMISS CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	026	ORGA	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	027	TRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	029	INTRA	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	030	EQUI	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	069	PROM	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	070	IN ST	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	073	GRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	080	OUT	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33	COMMISSION ON	033	COMMISS ALL OTHER	3300	COMMISS	6230	COMM STATUS OF WC	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	33																					

2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3400	OFFICE OF	7183	LINKS TO EARLY LEA	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3400	OFFICE OF	7196	NH SUMMER READING	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3400	OFFICE OF	8029	CULTURAL RESOURC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3400	OFFICE OF	8145	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3405	STATE LIBR	6718	NH AUTOMATED INFO	020	CURF	0	0	0%	0	0%	156	0%	0	0%	218	0%	700	0%
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	020	CURF	298	572	192%	418	137%	1,797	1,376	77%	2,522	55%	6,700	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3405	STATE LIBR	7008	SVC TO PERSONS W/	020	CURF	0	80	0%	0	0%	356	80	22%	387	21%	1,000	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	020	CURF	4,711	7,066	150%	12,321	57%	16,976	34,576	204%	44,400	78%	140,713	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3405	STATE LIBR	7195	POLITICAL LIBRARY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3405	STATE LIBR	7199	SPECIAL SERVICES	020	CURF	38	32	84%	61	52%	151	89	59%	242	37%	1,200	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3405	STATE LIBR	7522	NEH GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1127	STATE ART FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	469	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1250	STATE ARTS DEVELO	020	CURF	0	292	0%	0	0%	212	629	297%	295	213%	2,000	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1255	FEDERAL ARTS PART	020	CURF	461	239	52%	3,785	6%	1,713	1,804	105%	14,056	13%	30,837	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1256	ARTS IN EDUCATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1258	ARTS IN EDUCATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1259	CAREERS IN THE ART	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1260	ARTS PROJECTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3410	DIVISION O	1262	GOVERNORS AWARD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	2373	CONTOOCOOK COVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3420	OFFICE OF PRESERVA	020	CURF	125	57	46%	124	46%	811	971	120%	810	120%	2,880	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3433	SPECIAL SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3434	MERCIFUL RESTORAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3435	NH HERITAGE TRUST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3437	ISTEA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3438	CORNISH ARTS COLO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3441	FEDERAL PRESERVA	020	CURF	450	577	128%	2,131	27%	1,148	1,048	91%	5,435	19%	17,204	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	3442	CONSERVATION DIST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	7015	ARCHAEOLOGY PROC	020	CURF	363	0	0%	332	0%	562	675	120%	515	131%	700	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	8905	NATIONAL REGISTER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	3420	DIVISION H	8906	HPF RECOVERY GRAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	4,181	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPEN	9998	ERP GRANT	9770	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,936	9,155	132%	19,512	47%	27,165	42,271	156%	70,863	60%	218,634	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	038	TECH	0	0	0%	33	0%	0	0	0%	133	0%	400	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	039	TELE	30	65	221%	34	190%	119	132	111%	139	95%	446	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	50	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	200	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	057	BOOK	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	2,000	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	022	RENT	0	0	0%	8	0%	0	0	0%	33	0%	100	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	030	EQUI	0	250	0%	0	0%	0	0	0%	1,000	0%	3,000	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	057	BOOK	0	76,039	0%	0	0%	55,700	76,039	137%	49,393	154%	100,000	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	070	IN ST	0	0	0%	8	0%	0	0	0%	33	0%	100	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	073	GRAN	0	0	0%	808	0%	0	0	0%	3,232	0%	9,697	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	102	CONT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750	0%	

2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	073	GRAN	0	0	0%	25	0%	0	0%	0	0%	101	0%	303	0%	
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READING	073	GRAN	0	-325	0%	0	0%	0	-325	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURC	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	062	WOR	0	0	0%	250	0%	-17	0%	0	0%	1,000	0%	3,000	0%	
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INFO	039	TELE	156	181	117%	225	81%	627	377	60%	904	42%	1,194	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INFO	057	BOOK	0	36,500	0%	0	0%	67,000	70,000	104%	70,000	100%	70,000	0%	70,000	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INFO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INFO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INFO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	022	RENT	360	360	100%	446	81%	1,440	1,440	100%	1,783	81%	5,156	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	024	MAIN	0	0	0%	0	0%	2,499	1,249	50%	3,000	42%	3,000	0%	3,000	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	026	ORGA	0	0	0%	0	0%	2,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	039	TELE	460	1,285	280%	899	143%	2,611	2,850	109%	5,105	56%	9,714	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	057	BOOK	3,855	284	7%	5,655	5%	12,028	2,891	24%	17,641	16%	22,000	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	070	IN ST	0	25	0%	0	0%	57	25	44%	59	43%	975	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W/	022	RENT	-27	40	0%	-28	0%	129	200	155%	135	148%	516	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W/	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W/	039	TELE	0	313	0%	159	197%	0	313	0%	634	49%	1,903	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	022	RENT	5,940	0	0%	21,483	0%	5,940	0	0%	21,483	0%	21,935	0%	21,935	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	024	MAIN	0	0	0%	250	0%	0	250	0%	1,000	25%	3,000	0%	3,000	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	026	ORGA	0	0	0%	0	0%	3,415	2,400	70%	8,333	29%	10,285	0%	10,285	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	027	TRAN	0	7	0%	0	0%	1,881	748	40%	24,419	3%	24,419	0%	24,419	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	028	TRAN	1,252	933	75%	2,562	36%	3,094	3,314	107%	6,332	52%	91,329	0%		
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	030	EQUI	0	0	0%	6,226	0%	0	0	0%	24,902	0%	74,706	0%	74,706	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	039	TELE	0	0	0%	92	0%	0	0	0%	367	0%	1,100	0%	1,100	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	60,135	0%	60,135	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,850	0%	2,850	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	042	ADDI	9,532	0	0%	28,980	0%	9,532	0	0%	28,980	0%	126,653	0%	126,653	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	057	BOOK	15,854	3,706	23%	19,544	19%	194,800	143,649	74%	240,144	60%	289,943	0%	289,943	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	070	IN ST	0	0	0%	917	0%	0	85	0%	3,667	2%	11,000	0%	11,000	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,500	0%	9,500	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	080	OUT	0	0	0%	0	0%	0	1,158	0%	0	0%	10,531	0%	10,531	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	102	CONT	7,355	834	11%	11,064	8%	29,706	15,183	51%	44,688	34%	150,242	0%	150,242	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	103	CONT	189	301	159%	1,105	27%	757	1,143	151%	4,422	26%	13,265	0%	13,265	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	039	TELE	9	57	632%	50	114%	36	155	431%	199	78%	602	0%	602	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	042	ADDI	0	0	0%	601	0%	0	0	0%	2,403	0%	7,208	0%	7,208	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	057	BOOK	74	0	0%	562	0%	446	0	0%	3,374	0%	5,000	0%	5,000	0%
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	070	IN ST	0	61	0%	29	209%	0	61							

2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	070	IN ST	0	72	0%	0	0%	0	263	0%	0	0%	8,976
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	072	GRAN	192,180	69,000	36%	422,095	16%	227,320	98,794	43%	499,274	20%	728,870
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	080	OUT (	195	16	8%	5,178	0%	402	41	10%	10,660	0%	12,330
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	102	CONT	3,300	600	18%	9,548	6%	8,922	3,100	35%	25,816	12%	63,619
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1259	CAREERS IN THE ART	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3410	DIVISION O	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	022	RENT	33	193	585%	29	663%	8,812	8,717	99%	7,777	112%	30,532
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	039	TELE	189	1,663	880%	1,032	161%	746	2,145	288%	4,071	53%	6,289
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	070	IN ST	379	505	133%	420	120%	1,136	1,374	121%	1,260	109%	2,000
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	102	CONT	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	103	CONT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3434	MERCIFUL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	054	TRUS	0	0	0%	244	0%	0	0	0%	976	0%	2,929
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	022	RENT	0	0	0%	0	0%	6	0	0%	2,994	0%	2,994
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	026	ORGA	0	250	0%	0	0%	585	400	68%	672	60%	6,932
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	027	TRAN	0	0	0%	1,132	0%	0	0	0%	4,529	0%	13,588
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	028	TRAN	2,939	1,536	52%	6,852	22%	5,602	8,900	159%	13,063	68%	57,347
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	030	EQUI	0	0	0%	2,232	0%	0	0	0%	8,928	0%	26,784
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	039	TELE	253	69	0%	69	0%	1,022	481	47%	279	173%	1,010
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	21,024
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,257
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	042	ADDI	7,615	0	0%	10,883	0%	7,615	0	0%	10,883	0%	48,804
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	070	IN ST	0	0	0%	0	0%	317	195	62%	3,183	6%	5,316
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	072	GRAN	21,400	19,100	89%	48,192	40%	21,400	27,748	130%	48,192	58%	153,992
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	080	OUT (	553	246	44%	4,172	6%	646	246	38%	4,869	5%	10,276
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	102	CONT	0	0	0%	2,716	0%	0	0	0%	10,863	0%	32,590
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	022	RENT	0	0	0%	0	0%	1,306	0	0%	1,000	0%	1,000
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	030	EQUI	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	070	IN ST	0	0	0%	0	0%	65	366	561%	95	385%	500
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	102	CONT	0	0	0%	0	0%	2,620	3,116	119%	3,792	82%	5,500
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	596
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	038	TECH	0	0	0%	0	0%	0	500	0%	0	0%	2,850
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	039	TELE	0	231	0%	0	0%	0	231	0%	0	0%	2,595
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	040	INDIR	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	891
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	070	IN ST	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	072	GRAN	0	0	0%	75,333	0%	0	0	0%	301,333	0%	904,000
2016	010	34	CULTURAL RESOU	034	CULTURA	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	102	CONT	0	0	0%	0	0%	0	0				

2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	0895	ARRA ENERGY FUNDS	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	1839	ENERGY SAVINGS PRI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	2084	SMALL BUSINESS DEV	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3600	ECONOMIC DEVELOP	010	PERS	26,203	207,946	794%	118,485	176%	56,887	248,252	436%	257,233	97%	771,900			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3600	ECONOMIC DEVELOP	011	PERS	9,778	9,998	102%	10,464	96%	29,192	29,995	103%	31,240	96%	91,401			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3600	ECONOMIC DEVELOP	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3605	TELECOMMUNICATION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3610	NH BUSINESS RESOU	010	PERS	67,685	-140,817	-208%	0	0%	205,365	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3610	NH BUSINESS RESOU	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3612	INTERNATIONAL COM	010	PERS	11,725	12,519	107%	14,128	89%	35,002	38,517	110%	42,177	91%	157,944			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3612	INTERNATIONAL COM	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3614	PROCUREMENT TECH	010	PERS	11,084	28,679	259%	18,833	152%	33,087	47,287	143%	56,222	84%	167,315			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3614	PROCUREMENT TECH	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3615	INNOVATIVE RESEAR	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	3640	WORKFORCE INVEST	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	5336	OFFICE OF WORKFOR	010	PERS	35,926	34,648	96%	50,939	68%	108,431	103,889	96%	153,741	68%	471,082			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	5336	OFFICE OF WORKFOR	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	5336	OFFICE OF WORKFOR	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3505	DIVISION O	5420	JOB TRAINING PROG	059	TEMP	0	0	0%	2,887	0%	0	0	0%	11,547	0%	34,641			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	0855	WATER QUALITY GRA	059	TEMP	0	0	0%	3,292	0%	0	0	0%	13,167	0%	39,500			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	1236	EMERALD ASH BOREF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	1236	EMERALD ASH BOREF	059	TEMP	4,454	990	22%	4,620	21%	13,298	990	7%	13,793	7%	39,478			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	2101	AMERICA THE BEAUT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	2102	FUELWOOD	010	PERS	3,797	4,382	115%	3,880	113%	11,334	13,147	116%	11,584	113%	38,742			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	2103	NATURAL HERITAGE	-010	PERS	11,700	53,636	458%	26,568	202%	34,739	77,558	223%	78,885	98%	225,520			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	2103	NATURAL HERITAGE	-017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	2103	NATURAL HERITAGE	-059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	2408	NORTHEAST COORDI	059	TEMP	0	0	0%	1,750	0%	0	0	0%	7,000	0%	21,000			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3406	NATURAL HERITAGE	010	PERS	12,790	-27,783	-217%	0	0%	29,863	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3406	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3406	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3407	NATURAL HERITAGE	010	PERS	5,260	4,271	81%	5,647	76%	15,926	12,812	80%	17,098	75%	49,181			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3407	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3500	FOREST & LANDS AD	010	PERS	9,837	10,060	102%	10,051	100%	29,367	30,179	103%	30,005	101%	88,385			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3500	FOREST & LANDS AD	011	PERS	30,742	11,094	36%	38,607	29%	52,283	33,283	64%	65,659	51%	96,150			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3500	FOREST & LANDS AD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3505	MANAGEMENT AND P	010	PERS	23,832	24,066	101%	34,073	71%	71,147	71,842	101%	101,717	71%	281,626			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3505	MANAGEMENT AND P	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3505	MANAGEMENT AND P	059	TEMP	4,347	4,635	107%	4,713	98%	12,693	13,905	110%	13,763	101%	40,377			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3510	FOREST MANAGEMEN	010	PERS	33,324	34,231	103%	28,444	120%	142,385	102,692	72%	121,531	84%	302,280			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3510	FOREST MANAGEMEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3511	STATE FOREST NURS	010	PERS	5,930	6,062	102%	6,014	101%	17,703	18,187	103%	17,953	101%	53,741			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3511	STATE FOREST NURS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3512	FOREST HEALTH - ST	010	PERS	6,939	7,418	107%	7,316	101%	20,715	22,255	107%	21,841	102%	65,191			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3512	FOREST HEALTH - ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3513	LAND MANAGEMENT	010	PERS	14,298	19,848	139%	16,116	123%	80,698	59,268	73%	90,954	65%	188,136			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3513	LAND MANAGEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3516	FOREST HEALTH - FE	010	PERS	5,460	5,818	107%	5,684	102%	16,300	17,618	108%	16,969	104%	50,486			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3516	FOREST HEALTH - FE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3516	FOREST HEALTH - FE	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3520	FOREST PROTECTION	010	PERS	59,836	66,899	112%	57,465	116%	208,613	202,143	97%	200,346	101%	604,773			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3520	FOREST PROTECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3520	FOREST PROTECTION	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3520	FOREST PROTECTION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3521	STATE FIRE ASSISTAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3523	FORESTRY - WILDLIF	010	PERS	11,150	10,618	95%	13,189	81%	33,288	31,853	96%	39,375	81%	103,394			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3523	FORESTRY - WILDLIF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3529	STATE FIRE ASSISTAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3529	STATE FIRE ASSISTAN	059	TEMP	10,566	7,478	71%	10,356	72%	29,459	22,315	76%	28,876	77%	46,782			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3530	COMMUNITY FORESTR	010	PERS	7,090	7,250	102%	7,252	100%	21,165	21,751	103%	21,651	100%	63,965			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3530	COMMUNITY FORESTR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3547	URBAN FORESTRY AS	010	PERS	0	6,235	0%	0	0%	0	18,704	0%	0	0%	85,412			
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3510	FORESTS A	3547	URBAN FORESTRY AS	017	FT EN	0	0	0%	0	0%	0	0	0%	0					

2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3704	SKI SCHOOL/CONCES	059	TEMP	1,750	1,862	106%	1,706	109%	1,750	1,862	106%	1,706	109%	51,000
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3705	CANNON MTN CAPITA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3717	LWCF GRANTS	059	TEMP	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3720	SERVICE PARKS	010	PERS	88,893	83,665	94%	128,360	65%	353,522	354,841	100%	510,476	70%	1,355,759
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3720	SERVICE PARKS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3720	SERVICE PARKS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3720	SERVICE PARKS	019	HOLII	-1,374	277	0%	-6,650	0%	1,796	2,448	136%	8,694	28%	51,200
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3720	SERVICE PARKS	059	TEMP	19,316	21,855	113%	27,754	79%	66,597	65,599	99%	95,691	69%	195,607
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3722	CONCESSION OPERA	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3722	CONCESSION OPERA	059	TEMP	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3742	MT WASHINGTON CON	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3742	MT WASHINGTON CON	019	HOLII	1,374	1,612	117%	1,581	102%	3,130	2,161	69%	3,604	60%	9,350
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3742	MT WASHINGTON CON	059	TEMP	55,714	56,381	101%	56,171	100%	82,143	83,700	102%	82,816	101%	336,452
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3745	CLH STEWARDSHIP E	059	TEMP	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3777	NATL RECREATIONAL	010	PERS	0	0	0%	3,290	0%	0	0	0%	13,159	0%	39,478
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	3777	NATL RECREATIONAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	7300	HAMPTON METERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3515	PARKS AND	7300	HAMPTON METERS	019	HOLII	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	010	PERS	30,926	43,194	140%	34,874	124%	105,526	136,107	129%	118,996	114%	402,699
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	011	PERS	8,171	9,998	122%	9,976	100%	23,732	29,995	126%	28,976	104%	96,750
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3599	ARRA STIM	0803	BROADBAND TECH OF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3599	ARRA STIM	0803	BROADBAND TECH OF	059	TEMP	-7,148	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	WELCOME	5919	HWY WELCOME CENT	010	PERS	54,649	54,704	100%	58,589	93%	164,937	175,646	106%	176,830	99%	539,797
2016	015	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	WELCOME	5919	HWY WELCOME CENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	WELCOME	5919	HWY WELCOME CENT	019	HOLII	0	715	0%	0	0%	2,349	1,229	52%	1,847	67%	8,812
2016	017	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	WELCOME	1872	TPK WELCOME CTRS	010	PERS	31,850	31,490	99%	41,753	75%	95,175	94,716	100%	124,768	76%	383,877
2016	017	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	WELCOME	1872	TPK WELCOME CTRS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	35	RESOURCES - EC035	RESOUR FULL TIME PERSC	3520	WELCOME	1872	TPK WELCOME CTRS	019	HOLII	0	524	0%	0	0%	1,605	1,200	75%	2,479	48%	15,000
2016	010	35	RESOURCES - EC035	RESOUR FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS					1,125,099	1,156,896	103%	1,316,972	88%	3,481,787	3,502,540	101%	4,043,830	87%	11,911,065
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3500	OFFICE OF	3400	DRED ADMINISTRATIO	050	PERS	6,093	1,790	29%	7,187	25%	19,046	7,533	40%	22,464	34%	45,000
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3500	OFFICE OF	3402	BUREAU OF HISTORIC	050	PERS	17,394	22,163	127%	17,484	127%	76,094	70,419	93%	76,488	92%	64,000
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3500	OFFICE OF	3405	CONSERVATION PLAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3500	OFFICE OF	3724	PSNH GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3500	OFFICE OF	5312	HISTORIC FUND SITE	050	PERS	0	0	0%	0	0%	0	14,416	0%	0	0%	32,416
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	1135	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	2084	SMALL BUSINESS DEV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	3336	STATE TRADE & EXPC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	3600	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	3605	TELECOMMUNICATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	3610	NH BUSINESS RESOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	3614	PROCUREMENT TECH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	18,500
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3505	DIVISION O	5336	OFFICE OF WORKFOR	050	PERS	0	3,648	0%	2,083	175%	0	9,695	0%	8,333	116%	24,999
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	0837	STATE TRADE AND EX	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	0840	STORMWATER TREAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	1236	EMERALD ASH BOREF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	2101	AMERICA THE BEAUT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	2102	FUELWOOD	050	PERS	0	-1,842	0%	0	0%	7,152	0	0%	12,874	0%	12,874
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	2103	NATURAL HERITAGE	050	PERS	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	2104	NATURAL HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	2181	REIMBURSE TO MUNI	050	PERS	7,679	3,697	48%	0	0%	14,793	59,970	405%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3492	SPECIAL DEPUTY TRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3497	BOUNDARY LINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3505	MANAGEMENT AND P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3507	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3510	FOREST MANAGEMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3511	STATE FOREST NURS	050	PERS	6,731	7,525	112%	6,784	111%	16,902	16,689	99%	17,037	98%	42,100
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3512	FOREST HEALTH - ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3514	FOREST PROTECTION	050	PERS	0	0	0%	0	0%	1,993	0	0%	118,007	0%	118,007
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3516	FOREST HEALTH - FE	050	PERS	1,832	2,283	125%	7,815	29%	9,320	10,108	108%	39,751	25%	44,682
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3520	FOREST PROTECTION	050	PERS	220	641	292%	693	93%	449	1,005	224%	1,415	71%	40,000
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3522	VOLUNTEER FIRE ASS	050	PERS	0	171	0%	2,150	8%	0	275	0%	8,600	3%	25,800
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3524	SHIELING TRUST FUN	050	PERS	593	231	39%	548	42%	1,273	715	56%	1,176	61%	5,000
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3529	STATE FIRE ASSISTAN	050	PERS	0	180	0%	0	0%	681	180	26%	8,248	2%	10,349
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3531	NURSERY - TREE IMP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	8,856
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3537	URBAN FORESTRY AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP	3510	FORESTS A	3538	FOREST STEWARDSH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR PART TIME TEMP																	

2016	010	35	RESOURCES - EC0035	RESOUR	PART TIME TEMP	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	050	PERS	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2016	015	35	RESOURCES - EC0035	RESOUR	PART TIME TEMP	3520	WELCOME	5919	HWY WELCOME CENT	050	PERS	43,213	46,071	107%	45,353	102%	138,436	137,352	99%	145,293	95%	327,785
2016	017	35	RESOURCES - EC0035	RESOUR	PART TIME TEMP	3520	WELCOME	1872	TPK WELCOME CTRS	050	PERS	24,513	22,654	92%	27,389	83%	71,100	64,326	90%	79,443	81%	217,000
2016		35	RESOURCES - EC0035	RESOUR	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			660,086	692,688	105%	720,788	96%	3,052,159	3,259,877	107%	3,434,015	95%	6,353,122
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3500	OFFICE OF	2204	HURRICANE IRENE 20	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3500	OFFICE OF	3400	DRED ADMINISTRATIC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3500	OFFICE OF	3401	DESIGN DEVELOPME	018	OVEF	0	0	0%	0	0%	60	0	0%	1,000	0%	1,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3500	OFFICE OF	3402	BUREAU OF HISTORIC	018	OVEF	0	-19	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	2102	FUELWOOD	018	OVEF	0	-9	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	2181	REIMBURSE TO MUNI	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3512	FOREST HEALTH - ST	018	OVEF	0	0	0%	0	0%	0	68	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3514	FOREST PROTECTION	018	OVEF	9,793	47,007	480%	42,788	110%	22,152	62,995	284%	96,782	65%	97,650
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3516	FOREST HEALTH - FE	018	OVEF	77	655	850%	223	294%	4,409	1,445	33%	12,744	11%	14,859
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3520	FOREST PROTECTION	018	OVEF	-9,437	670	0%	-4,667	0%	3,583	3,214	90%	1,772	181%	2,390
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3521	STATE FIRE ASSISTAN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3522	VOLUNTEER FIRE ASS	018	OVEF	0	0	0%	792	0%	0	0	0%	3,167	0%	9,500
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3529	STATE FIRE ASSISTAN	018	OVEF	1,832	992	54%	1,120	89%	2,289	4,391	192%	1,400	314%	12,001
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3530	COMMUNITY FOREST	018	OVEF	0	62	0%	0	0%	0	62	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	3547	URBAN FORESTRY AS	018	OVEF	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	5898	USDA-STATE FIRE AS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	7871	FOREST CONS-UNINC	018	OVEF	0	10	0%	0	0%	0	159	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3510	FORESTS A	8682	MT. TOP TOWER FUN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3414	TRAILS ADMINISTRAT	018	OVEF	0	47	0%	0	0%	0	140	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3558	TRAILS MAINTENANCE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	2,562
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3701	PARKS ADMINISTRAT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3703	CANNON MOUNTAIN	018	OVEF	3,866	3,919	101%	3,587	109%	8,331	8,441	101%	7,729	109%	40,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3704	SKI SCHOOL/CONCES	018	OVEF	0	75	0%	0	0%	0	176	0%	0	0%	3,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3720	SERVICE PARKS	018	OVEF	-265	852	0%	-642	0%	322	7,667	2,381%	781	982%	10,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3722	CONCESSION OPERA	018	OVEF	0	93	0%	0	0%	0	195	0%	2,000	0%	2,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	3742	MT WASHINGTON COM	018	OVEF	587	2,560	436%	1,094	234%	1,506	3,714	247%	2,808	132%	6,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3515	PARKS AND	7300	HAMPTON METERS	018	OVEF	0	6	0%	167	3%	0	84	0%	667	13%	2,000
2016	010	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	018	OVEF	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2016	015	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3520	WELCOME	5919	HWY WELCOME CENT	018	OVEF	0	1,014	0%	0	0%	235	2,260	960%	194	1,168%	2,500
2016	017	35	RESOURCES - EC0035	RESOUR	OVERTIME TOTAL	3520	WELCOME	1872	TPK WELCOME CTRS	018	OVEF	163	1,038	636%	211	493%	309	2,227	720%	399	558%	3,000
2016		35	RESOURCES - EC0035	RESOUR	OVERTIME TOTALS				CATEGORY TOTALS			6,617	58,971	891%	45,221	130%	43,197	97,238	225%	131,641	74%	217,062
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3137	USFS JUMP START GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3147	FEMA 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3400	DRED ADMINISTRATIC	060	BENE	35,252	39,832	113%	40,749	98%	112,165	116,500	104%	129,656	90%	360,539
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3401	DESIGN DEVELOPME	060	BENE	32,004	35,340	110%	39,065	90%	94,968	105,316	111%	115,922	91%	347,122
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3402	BUREAU OF HISTORIC	060	BENE	5,844	6,650	114%	5,873	113%	19,343	21,000	109%	19,439	108%	45,885
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3405	CONSERVATION PLAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3458	WHIP 2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3464	WHIP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3477	NATURAL HERITAGE V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3532	MOA DES FIRE TOWE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3581	FOREST LAND ENHAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3711	STATE PARK IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3724	PSNH GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3758	NRTF 98	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3759	NRTF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3760	NRTF-2000	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3761	NRTF-2001	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3762	NRTF-2002	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3764	NRTF-2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3770	NRTF-2005	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	5312	HISTORIC FUND SITE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	8012	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	8601	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3500	OFFICE OF	8911	FAVOR OF RONALD B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3505	DIVISION O	0895	ARRA ENERGY FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC0035	RESOUR	BENEFITS TOTAL	3505	DIVISION O	1135	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010</																					

2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	2103	NATURAL HERITAGE -	060	BENE	6,673	24,804	372%	12,879	193%	19,947	38,964	195%	38,500	101%	113,646
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	2104	NATURAL HERITAGE -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	2181	REIMBURSE TO MUNI	060	BENE	151	253	168%	0	0%	499	461	92%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	2408	NORTHEAST COORDI	060	BENE	0	0	0%	1,683	0%	0	0	0%	6,731	0%	20,192
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3406	NATURAL HERITAGE	060	BENE	5,387	-11,695	-217%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3407	NATURAL HERITAGE	060	BENE	1,900	1,776	93%	2,659	67%	5,687	5,306	93%	7,961	67%	17,917
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3459	WHIP 2004	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3492	SPECIAL DEPUTY TRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3494	FOREST ACCESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3497	BOUNDARY LINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3500	FOREST & LANDS AD	060	BENE	15,861	9,946	63%	19,419	51%	36,549	29,708	81%	44,747	66%	104,175
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3505	MANAGEMENT AND P	060	BENE	17,635	17,153	97%	25,147	68%	52,767	51,109	97%	75,243	68%	203,547
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3506	TIMBER SALES/OTHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3507	WILDLIFE HABITAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3510	FOREST MANAGEMEN	060	BENE	12,508	13,413	107%	11,341	118%	51,211	39,752	78%	46,433	86%	115,206
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3511	STATE FOREST NURS	060	BENE	3,371	3,620	107%	3,531	103%	9,843	10,369	105%	10,312	101%	30,010
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3512	FOREST HEALTH - ST	060	BENE	4,094	4,439	108%	4,387	101%	12,265	13,018	106%	13,141	99%	38,912
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3513	LAND MANAGEMENT	060	BENE	8,265	9,879	120%	10,983	90%	32,983	29,448	89%	43,829	67%	109,058
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3514	FOREST PROTECTION	060	BENE	1,959	18,958	968%	8,353	227%	5,699	26,129	459%	24,301	108%	24,301
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3516	FOREST HEALTH - FE	060	BENE	2,918	3,516	120%	3,687	95%	10,151	10,555	104%	12,827	82%	34,064
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3520	FOREST PROTECTION	060	BENE	38,428	44,322	115%	41,777	106%	136,622	137,688	101%	148,527	93%	428,036
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3521	STATE FIRE ASSISTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3522	VOLUNTEER FIRE ASS	060	BENE	0	13	0%	381	3%	21	0	0%	1,524	1%	4,571
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3523	FORESTRY - WILDLI	060	BENE	6,610	8,028	121%	7,068	114%	18,067	23,955	133%	19,319	124%	52,755
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3524	SHIELING TRUST FUN	060	BENE	45	18	39%	42	42%	97	55	56%	90	61%	382
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3529	STATE FIRE ASSISTAN	060	BENE	4,272	2,237	52%	6,780	33%	11,173	7,284	65%	17,733	41%	36,222
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3530	COMMUNITY FORESTR	060	BENE	4,124	4,372	106%	4,374	100%	12,351	13,118	106%	13,100	100%	38,665
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3531	NURSERY - TREE IMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	677
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3535	SITE MGT. & MONIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3537	URBAN FORESTRY AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3538	FOREST STEWARDSH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3539	TIMBER SALE PILOT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3540	TAYLOR MILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3542	INFESTATION ERADIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3544	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3545	FOREST LEGACY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3546	FOREST LEGACY - II	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3547	URBAN FORESTRY AS	060	BENE	775	4,902	632%	1,064	460%	775	14,346	1,851%	1,064	1,348%	29,728
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3548	FOREST STEWARDSH	060	BENE	644	0	0%	536	0%	644	0	0%	536	0%	536
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3564	FOREST HEALTH & PF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3569	FOREST LAW ENFORC	060	BENE	50	52	106%	484	11%	167	174	104%	1,636	11%	4,972
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3570	FOREST RESOURCE F	060	BENE	6,858	7,433	108%	7,328	101%	20,537	22,194	108%	21,945	101%	65,291
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	3747	CLH TRACT MONITOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	5019	COMBINED FED FLOO	060	BENE	3,189	3,480	109%	3,315	105%	9,549	10,223	107%	9,927	103%	29,121
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	5130	ALBERT E PILLSBURY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	5200	FOX FOREST TRUST F	060	BENE	587	177	30%	710	25%	1,405	1,205	86%	1,700	71%	3,602
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	5300	STONE ESTATE TRUS	060	BENE	4,780	6,058	127%	4,951	122%	17,532	18,648	106%	18,157	103%	53,203
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	5898	USDA-STATE FIRE AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	7200	FOREST IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	7871	FOREST CONS-UNINC	060	BENE	3,619	3,888	107%	3,863	101%	10,834	11,381	105%	11,564	98%	34,316
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	8071	MINING PERMIT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	8278	BEAR BROOK WAREH	060	BENE	0	828	0%	1,817	46%	0	828	0%	7,266	11%	21,799
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3510	FORESTS A	8682	MT. TOP TOWER FUN	060	BENE	1,902	2,131	112%	2,345	91%	5,641	6,387	113%	6,956	92%	21,130
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3146	FEMA 2008 JULY-AUG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3414	TRAILS ADMINISTRAT	060	BENE	41,372	44,660	108%	43,661	102%	123,969	132,723	107%	130,825	101%	386,709
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3415	CONN. LAKES EASEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3462	OCT 2005 FLOOD DAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3463	MAY 2006 FLOOD DAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3470	2007 STORM DAMAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3484	GRANTS IN AID EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3486	GRANT IN AID-WHEEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3488	GRANT IN AID EQUIP.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3556	GRANTS IN AID - SNO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3558	TRAILS MAINTENANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	1,418
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	PARKS AND	3562	TRAIL ACQUISITION	060	BENE	0	0	0%	98	0%	0	0	0%	390	0%	1,170
2016	010	35	RESOURCES - EC035	RESOUR	BENEFITS TOTAL	3515	P															

2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	1236	EMERALD ASH BORE	020	CURF	0	0	0%	0	1,005	0%	0	0%	3,005		
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	2101	AMERICA THE BEAUT	020	CURF	0	0	0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	2102	FUELWOOD	020	CURF	598	352	59%	945	37%	5,512	1,723	31%	8,703	20%	21,750
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	2103	NATURAL HERITAGE	020	CURF	0	121	0%	0	0%	-291	164	0%	-980	0%	1,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	2104	NATURAL HERITAGE	020	CURF	127	28	22%	16,463	0%	171	33	19%	22,155	0%	4,962
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	2181	REIMBURSE TO MUNI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3406	NATURAL HERITAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3407	NATURAL HERITAGE	020	CURF	0	35	0%	0	0%	0	35	0%	0	0%	620
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3459	WHIP 2004	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3492	SPECIAL DEPUTY TRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3494	FOREST ACCESS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3497	BOUNDARY LINES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3500	FOREST & LANDS ADM	020	CURF	466	537	115%	1,395	38%	1,276	1,826	143%	3,818	48%	7,600
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3505	MANAGEMENT AND P	020	CURF	8,449	4,479	53%	8,232	54%	24,428	11,897	49%	23,798	50%	82,190
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3506	TIMBER SALES/OTHE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3507	WILDLIFE HABITAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3510	FOREST MANAGEMEN	020	CURF	0	256	0%	0	0%	16	318	2,000%	232	137%	16,100
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3511	STATE FOREST NURS	020	CURF	1,559	2,169	139%	1,772	122%	2,341	10,618	454%	2,661	399%	31,500
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3512	FOREST HEALTH - ST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3513	LAND MANAGEMENT	020	CURF	317	526	166%	562	93%	696	3,221	463%	1,234	261%	6,348
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3514	FOREST PROTECTION	020	CURF	0	2,113	0%	0	0%	35	2,113	6,038%	990	214%	11,590
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3516	FOREST HEALTH - FE	020	CURF	1,102	2,170	197%	2,494	87%	4,507	4,803	107%	10,199	47%	39,417
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3520	FOREST PROTECTION	020	CURF	589	12,000	2,037%	718	1,672%	2,012	21,871	1,087%	2,452	892%	36,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3521	STATE FIRE ASSISTAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3522	VOLUNTEER FIRE AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3523	FORESTRY - WILDLIF	020	CURF	166	283	171%	444	64%	565	867	154%	1,513	57%	5,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3524	SHIELING TRUST FUN	020	CURF	62	41	66%	104	39%	97	1,212	1,247%	162	748%	5,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3529	STATE FIRE ASSISTAN	020	CURF	4,952	72	1%	10,041	1%	5,014	562	11%	10,167	6%	31,142
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3530	COMMUNITY FOREST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3531	NURSERY - TREE IMP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3535	SITE MGT. & MONIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3537	URBAN FORESTRY AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3538	FOREST STEWARDSH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3539	TIMBER SALE PILOT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3540	TAYLOR MILL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3542	INFESTATION ERADIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3544	WILDLIFE HABITAT IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3545	FOREST LEGACY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3546	FOREST LEGACY - II	020	CURF	1,464	2,971	203%	3,272	91%	6,850	5,689	83%	15,302	37%	54,488
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3547	URBAN FORESTRY AS	020	CURF	188	1,743	927%	228	764%	2,358	4,369	185%	2,860	153%	20,074
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3548	FOREST STEWARDSH	020	CURF	0	0	0%	0	0%	0	89	0%	0	0%	4,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3564	FOREST HEALTH & PF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3569	FOREST LAW ENFORC	020	CURF	15	447	3,017%	53	850%	234	503	215%	832	60%	17,800
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3570	FOREST RESOURCE	020	CURF	39	211	544%	39	544%	169	-54	-32%	169	-32%	2,100
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	3747	CLH TRACT MONITOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	5019	COMBINED FED FLOO	020	CURF	1,168	1,525	131%	1,281	119%	3,020	2,311	77%	3,311	70%	9,320
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	5130	ALBERT E PILLSBURY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	5200	FOX FOREST TRUST	020	CURF	360	509	142%	361	141%	1,005	1,281	127%	1,007	127%	9,200
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	5300	STONE ESTATE TRUS	020	CURF	740	2,088	282%	1,043	200%	3,458	6,673	193%	4,876	137%	25,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	5898	USDA-STATE FIRE AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	7200	FOREST IMPROVEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	7871	FOREST CONS-UNINC	020	CURF	1,325	696	53%	1,490	47%	4,648	2,394	52%	5,229	46%	9,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	8071	MINING PERMIT FEES	020	CURF	0	0	0%	443	0%	0	0	0%	1,772	0%	5,317
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	8278	BEAR BROOK WAREH	020	CURF	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3510	FORESTS A	8682	MT. TOP TOWER FUN	020	CURF	1,457	768	53%	2,696	29%	4,859	4,384	90%	8,990	49%	25,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3146	FEMA 2008 JULY-AUG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3344	STATE PARK GIFTS A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3414	TRAILS ADMINISTRAT	020	CURF	232	894	386%	232	386%	350	894	256%	350	256%	1,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3415	CONN. LAKES EASEM	020	CURF	798	244	31%	3,773	6%	2,706	9,416	348%	12,791	74%	20,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3462	OCT 2005 FLOOD DAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3463	MAY 2006 FLOOD DAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3470	2007 STORM DAMAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3484	GRANTS IN AID EQUIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3486	GRANT IN AID-WHEEL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3488	GRANT IN AID EQUIP.	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3556	GRANTS IN AID - SNO	020	CURF	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	3558	TRAILS MAINTENANCE	020	CURF	11,264	38,428	341%								

2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	6161	UNEMPLOYMENT COM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	7044	HAMPTON BEACH ARE	020	CURF	0	0	0%	0	0%	988	610	62%	4,335	14%	14,549	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	7300	HAMPTON METERS	020	CURF	12,324	11,314	92%	19,486	58%	50,025	41,480	83%	79,097	52%	92,206	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	7301	HAMPTON BEACH CA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3515	PARKS AND	8146	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	TRAVEL AN	3576	INTERNATIONAL TOUR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	020	CURF	1,116	1,520	136%	1,836	83%	3,861	4,825	125%	6,351	76%	33,650	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	020	CURF	0	0	0%	500	0%	0	-81	0%	2,000	-4%	6,000	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	TRAVEL AN	5452	USDA-COOS COUNTY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3599	ARRA STIM	0800	PUBLIC COMPUTER A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3599	ARRA STIM	0801	INNOVATIVE PROGRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3599	ARRA STIM	0802	DISTANCE LEARNING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3599	ARRA STIM	0803	BROADBAND TECH OF	020	CURF	0	0	0%	0	0%	248	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	9998	ERP GRANT	9771	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	015	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	WELCOME	5919	HWY WELCOME CENT	020	CURF	8,267	6,630	80%	13,719	48%	27,282	31,364	115%	45,274	69%	149,226	0	0%	
2016	017	35	RESOURCES - EC035	RESOUR	CURRENT EXPEN	3520	WELCOME	1872	TPK WELCOME CTRS	020	CURF	11,632	6,792	58%	12,413	55%	32,512	19,211	59%	34,695	55%	88,658	0	0%	
2016		35	RESOURCES - EC035	RESOUR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			190,652	246,649	129%	306,757	80%	830,247	840,198	101%	1,149,044	73%	3,382,272			
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	027	TRAN	80,151	34,875	44%	139,988	25%	116,966	102,642	88%	204,287	50%	845,216	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	022	RENT	22,531	22,344	99%	22,577	99%	112,467	112,093	100%	112,698	99%	270,925	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	023	HEAT	383	-1,208	-315%	0	0%	1,440	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	030	EQUI	0	0	0%	0	0%	7,595	0	0%	2,500	0%	2,500	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	035	SHAF	39,748	0	0%	60,169	0%	39,748	0	0%	60,169	0%	136,514	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	039	TELE	466	967	208%	520	186%	2,316	2,485	107%	2,586	96%	6,000	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	049	TRAN	0	0	0%	313	0%	0	0	0%	1,250	0%	3,750	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	065	BOAF	0	0	0%	3,228	0%	0	0	0%	12,913	0%	38,740	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	070	IN ST	716	205	29%	443	46%	1,068	857	80%	661	130%	2,500	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	080	OUT (	0	0	0%	208	0%	0	0	0%	833	0%	2,500	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	022	RENT	6	26	408%	30	84%	19	99	525%	91	108%	2,000	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	023	HEAT	253	343	136%	380	90%	847	1,022	121%	1,274	80%	11,000	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	024	MAIN	0	0	0%	0	0%	882	926	105%	229	404%	500	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	030	EQUI	0	0	0%	0	0%	932	0	0%	13,976	0%	13,976	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	039	TELE	209	302	144%	286	106%	795	903	114%	1,085	83%	4,000	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	047	OWN	1,515	0	0%	0	0%	9,107	29,622	325%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	048	CONT	0	-5,850	0%	0	0%	3,700	2,057	56%	174	1,179%	2,560	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	103	CONT	0	0	0%	0	0%	0</								

2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	040	INDIF	0	0	0%	1,592	0%	0	0	0%	6,366	0%	19,098
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	041	AUDI	0	0	0%	27	0%	0	0	0%	107	0%	320
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	057	BOO	0	0	0%	7,500	0%	0	0	0%	30,000	0%	90,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	080	OUT	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	102	CONT	0	0	0%	13,303	0%	0	0	0%	53,210	0%	159,630
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	022	RENT	4,605	3,799	82%	5,536	69%	19,396	18,481	95%	23,315	79%	55,409
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	024	MAIN	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	026	ORGA	0	0	0%	0	0%	7,422	3,859	52%	10,856	36%	10,856
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	029	INTR	5,021	3,500	70%	16,391	21%	13,547	11,970	88%	44,229	27%	194,802
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	030	EQUI	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	7,166
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	4,075
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	039	TELE	132	409	309%	1,025	40%	547	1,172	214%	4,240	28%	26,041
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	040	INDIF	0	5,413	0%	0	0%	0	5,413	0%	0	0%	146,293
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	041	AUDI	0	1,647	0%	0	0%	0	1,647	0%	0	0%	24,827
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	042	ADDI	0	6,059	0%	0	0%	0	6,059	0%	0	0%	67,280
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	049	TRAN	20,658	7,330	35%	97,993	7%	77,684	64,952	84%	368,505	18%	1,218,392
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	057	BOO	0	0	0%	0	0%	0	0	0%	0	0%	13,246
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	066	EMPL	0	0	0%	0	0%	1,200	0	0%	1,507	0%	1,670
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	16,800
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	069	PRON	481	0	0%	11,096	0%	481	1,526	317%	11,096	14%	67,278
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	070	IN ST	0	349	0%	0	0%	544	663	122%	5,117	13%	11,485
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	080	OUT	840	0	0%	2,477	0%	1,829	0	0%	5,392	0%	22,553
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	102	CONT	754,457	268,408	36%	2,045,877	13%	3,229,082	1,852,895	57%	8,756,368	21%	22,643,238
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	103	CONT	0	30	0%	55,825	0%	0	145	0%	223,298	0%	669,895
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND TR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND TR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SERI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SERI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUNT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUNT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	022	RENT	0	500	0%	0	0%	0	0	0%	2,000	0%	6,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	027	TRAN	0	250	0%	0	0%	0	0	0%	1,000	0%	3,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	029	INTR	12,217	11,458	94%	19,747	58%	41,491	36,942	89%	67,068	55%	257,504
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	030	EQUI	0	1,899	0%	0	0%	0	0	0%	7,598	0%	22,793
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	037	TECH	0	492	0%	0	0%	0	1,970	0%	5,910	0%	17,730
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2,432
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	039	TELE	0	625	0%	0	0%	0	2,500	0%	7,500	0%	22,500
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	040	INDIF	0	5,342	0%	0	0%	0	21,367	0%	64,100	0%	192,300
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	041	AUDI	0	719	0%	0	0%	0	2,877	0%	8,632	0%	25,896
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	049	TRAN	0	230,797	0%	0	0%	0	923,190	0%	2,769,569	0%	8,308,707
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	066	EMPL	0	125	0%	0	0%	0	500	0%	1,500	0%	4,500
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	067	TRAI	0	29,366	0%	0	0%	0	117,463	0%	352,389	0%	1,057,167
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	069	PRON	21	17,098	0%	21	100	469%	17,098	1%	97,218	0%	291,654
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	070	IN ST	94	10,368	0%	170	0%	0	18,741	0%	10,368	0%	31,539
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	102	CONT	32,315	145,350	450%	130,389	111%	489,796	427,007	87%	1,976,327	22%	6,562,586
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOR	103	CONT	2,139	919	43%	48,975	2%	5,929	11,979	202%	135,764	9%	303,137
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3505</																

2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1030	EQUI	443	0	0%	2,031	0%	443	0%	2,031	0%	0	0%	6,567	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1039	TELE	457	685	150%	521	132%	1,262	97%	1,439	85%	2,850	0	2,850	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1040	INDIR	489	2,428	497%	555	437%	2,545	159%	2,888	140%	8,243	0	8,243	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1041	AUDI	11	29	263%	15	194%	56	100%	76	74%	184	0	184	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1042	ADDI	0	1,077	0%	0	0%	0	0%	1,077	0%	5,347	0	5,347	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	0	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1057	BOOK	0	0	0%	42	0%	0	0%	167	0%	500	0	500	0%	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1070	IN ST	85	296	348%	179	165%	123	355	289%	259	137%	3,392	0	3,392	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1072	GRAN	0	0	0%	0	0%	2,618	9,438	360%	13,639	69%	19,715	0	19,715	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1080	OUT (	345	785	227%	1,324	59%	345	1,380	400%	1,324	104%	12,691	0	12,691	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION023	HEAT	34	30	87%	69	44%	126	161	128%	251	64%	2,000	0	2,000	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION026	ORGA	4,073	4,568	112%	4,736	96%	4,158	4,568	110%	4,835	94%	5,000	0	5,000	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	28,235	0	28,235	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION039	TELE	1,384	1,178	85%	1,661	71%	5,003	3,193	64%	6,004	53%	12,000	0	12,000	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION070	IN ST	130	20	15%	757	3%	150	55	37%	874	6%	2,836	0	2,836	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS040	INDIR	0	550	0%	0	0%	0	651	0%	0	0%	4,711	0	4,711	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS041	AUDI	32	37	117%	79	47%	40	52	129%	100	52%	138	0	138	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS072	GRAN	0	0	0%	0	0%	0	8,545	0%	0	0%	10,355	0	10,355	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS075	GRAN	2,118	2,298	108%	2,527	91%	39,409	25,919	66%	47,017	55%	72,738	0	72,738	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE ASS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIFE033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIFE070	IN ST	0	0	0%	0	0%	0	60	0%	0	0%	750	0	750	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIFE080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIFE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN023	HEAT	30	-267	-886%	48	-551%	91	178	195%	147	121%	2,000	0	2,000	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN029	INTRA	0	5,000	0%	0	0%	20,000	5,000	25%	20,000	25%	20,000	0	20,000	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN054	TRUS	0	941	0%	0	0%	13	1,701	13,341%	19	8,929%	7,918	0	7,918	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN070	IN ST	0	0	0%	0	0%	0	143	0%	0	0%	2,000	0	2,000	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTAN029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	207,098	0	207,098	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTAN030	EQUI	0	0	0%	0	0%	4,000	305	8%	1,714	18%	3,000	0	3,000	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTAN033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTAN039	TELE	0	1,458	0%	205	1,458	710%	6,795	21%	6,795	21%	6,795	0	6,795	0%
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTAN040	INDIR	563	2,199	391%	1,216	181%	8,218	10,646	130%	17,764					

2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE F047	OWN	89	0%	89	0%	1,562	333	21%	1,562	21%	2,100	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE F070	IN ST	0	38%	0	0%	0	38	0%	0	0%	250	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE F080	OUT	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE F999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOR	029	0	0%	0	0%	0	0	0%	0	0%	26,500	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOR	033	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOR	045	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOR	049	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOR	070	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOR	080	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOR	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	022	0	0%	0	0%	0	0	0%	0	0%	14,720	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	024	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	030	0	0%	0	0%	425	0	0%	1,443	0%	3,650	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	033	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	047	527	0%	914	0%	527	0	0%	914	0%	8,000	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	048	260	742	285%	2,000	37%	260	742	285%	2,000	37%	2,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	049	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	070	0	0%	179	0%	0	0	0%	717	0%	2,150	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	080	0	0%	46	0%	0	0	0%	183	0%	550	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLOO	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBURY	022	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBURY	033	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBURY	047	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBURY	048	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBURY	070	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBURY	080	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBURY	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	023	205	167	81%	240	70%	906	743	82%	1,061	70%	7,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	029	0	0%	0	0%	0	0	0%	0	0%	18,700	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	030	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	033	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	039	102	-11	-11%	224	-5%	253	266	105%	559	48%	1,350
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	049	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	054	899	290	32%	993	29%	6,552	715	11%	7,237	10%	10,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	070	53	0%	324	0%	117	60	51%	713	8%	1,600	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	080	0	0%	42	0%	0	0	0%	167	0%	500	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST F	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	022	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	023	117	378	322%	274	138%	1,076	1,031	96%	2,515	41%	10,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	029	0	18,247	0%	0	0%	82,559	18,247	22%	85,706	21%	103,837
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	030	0	0%	0	0%	8,363	18,708	224%	43,876	43%	48,708	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	033	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	039	0	0%	146	0%	0	0	0%	583	0%	1,750	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	047	0	0%	0	0%	0	1,798	0%	0	0%	18,350	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	048	885	0%	475	0%	1,452	409	28%	780	52%	10,000	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	049	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	054	1,000	55	6%	5,016	1%	5,710	14,660	257%	28,639	51%	29,048
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	057	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	070	0	0%	0	0%	68	1,116	1,636%	166	674%	2,500	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	073	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	080	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRUS	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE AS	030	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE AS	040	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE AS	041	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE AS	070	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE AS	103	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE AS	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEME	022	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEME	033	0	0%	7,500	0%	0	0	0%	30,000	0%	90,000	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEME	070	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEME	080	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEME	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	022	36	42	117%	38	108%	202	166	82%	219	76%	600
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	023	291	269	92%	437	61%	1,821	1,147	63%	2,732	42%	13,500
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	024	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	033	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	039	474	911	192%	1,184	77%	1,513	2,715	179%	3,783	72%	10,500
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	048	1,293	1,434	111%	1,414	101%	3,291	3,409	104%	3,598	95%	12,000
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	070	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	080	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNINC	999	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - EC035	RESOUR	ALL OTHER	3510	FORESTS A	8071	MINING PERMIT FEES	030	0	0%	208	0							

2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	156,834	
2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	030	EQUI	630	0	0%	303	0%	1,259	2,101	167%	605	347%	5,231
2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	039	TELE	1,574	1,823	116%	931	196%	4,344	6,162	142%	2,569	240%	9,700
2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	047	OWN	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	048	CONT	871	627	72%	557	113%	1,427	777	54%	912	85%	13,450
2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	070	IN ST	0	298	0%	0	0%	552	767	139%	3,177	24%	11,225
2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		017	35	RESOURCES - EC035	RESOUR	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			35	RESOURCES - EC035	RESOUR	ALL OTHER				CATEGORY TOTALS			3,142,201	2,331,350	74%	6,205,449	38%	13,974,190	10,961,061	78%	27,590,049	40%	72,106,194
2016			35	RESOURCES - EC035	RESOUR	AGENCY TOTALS							5,779,329	5,211,583	90%	9,386,214	56%		23,458,968	20,884,670	89%	38,834,091	
2016		010	36	NH PORT AUTHOR	036	NH PORT	3600	N.H. PORT	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	36	NH PORT AUTHOR	036	NH PORT	9998	ERP GRANT	9772	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			36	NH PORT AUTHOR	036	NH PORT				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	36	NH PORT AUTHOR	036	NH PORT	3600	N.H. PORT	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	36	NH PORT AUTHOR	036	NH PORT	9998	ERP GRANT	9772	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			36	NH PORT AUTHOR	036	NH PORT				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	36	NH PORT AUTHOR	036	NH PORT				AGENCY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	37	COMM DEVELOPM	037	COMM DE	3700	COMM DEV	3641	COMMUNITY DEVELO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			37	COMM DEVELOPM	037	COMM DE				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	37	COMM DEVELOPM	037	COMM DE	3700	COMM DEV	3641	COMMUNITY DEVELO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	37	COMM DEVELOPM	037	COMM DE	9998	ERP GRANT	9773	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			37	COMM DEVELOPM	037	COMM DE				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	37	COMM DEVELOPM	037	COMM DE	3700	COMM DEV	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	37	COMM DEVELOPM	037	COMM DE	3700	COMM DEV	3641	COMMUNITY DEVELO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	37	COMM DEVELOPM	037	COMM DE	9998	ERP GRANT	9773	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			37	COMM DEVELOPM	037	COMM DE				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	37	COMM DEVELOPM	037	COMM DE	3700	COMM DEV	3641	COMMUNITY DEVELO	073	GRAN	0	170,604	0%	0	0%	179,550	170,604	95%	179,213	95%	170,604
2016		010	37	COMM DEVELOPM	037	COMM DE	3700	COMM DEV	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			37	COMM DEVELOPM	037	COMM DE				CATEGORY TOTALS			0	170,604	0%	0	0%	179,550	170,604	95%	179,213	95%	170,604
2016		010	37	COMM DEVELOPM	037	COMM DE				AGENCY TOTALS			0	170,604	0%	0	0%	179,550	170,604	95%	179,213	95%	170,604
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	010	PERS	37,595	39,092	104%	38,846	101%	112,874	112,301	99%	116,630	96%	346,516
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	011	PERS	12,498	12,779	102%	12,680	101%	37,310	38,337	103%	37,853	101%	110,751
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	012	PERS	21,164	22,188	105%	11,012	201%	63,183	66,565	105%	32,875	202%	96,748
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	013	PERS	7,121	7,728	109%	7,679	101%	20,757	22,664	109%	22,383	101%	66,533
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	014	PERS	0	0	0%	8,088	0%	0	0	0%	32,350	0%	97,050
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	2076	DEBT SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	8023	GEN FUND DIST TO M	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3805	ABANDONE	8021	ABANDONED PROPER	010	PERS	43,719	41,506	95%	55,873	74%	134,280	124,233	93%	171,610	72%	472,006
2016		010	38	TREASURY DEPT	038	TREASUR	3805	ABANDONE	8021	ABANDONED PROPER	013	PERS	7,558	8,175	108%	8,747	93%	22,564	24,525	109%	26,113	94%	79,491
2016		010	38	TREASURY DEPT	038	TREASUR	3805	ABANDONE	8021	ABANDONED PROPER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			38	TREASURY DEPT	038	TREASUR				CATEGORY TOTALS			129,656	131,468	101%	142,925	92%	390,968	388,625	99%	439,814	88%	1,269,095
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	2076	DEBT SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3805	ABANDONE	8021	ABANDONED PROPER	050	PERS	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2016			38	TREASURY DEPT	038	TREASUR				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3805	ABANDONE	8021	ABANDONED PROPER	018	OVER	354	0	0%	480	0%	354	808	229%	480	168%	10,000
2016			38	TREASURY DEPT	038	TREASUR				CATEGORY TOTALS			354	0	0%	480	0%	354	808	228%	480	168%	10,000
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	060	BENE	35,071	38,762	111%	36,716	106%	104,898	110,606	105%	109,819	101%	328,180
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1057	RETURN OF GENERAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	2076	DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	8020	NUCLEAR DECOM. FIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	8023	GEN FUND DIST TO M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	8033	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3805	ABANDONE	8021	ABANDONED PROPER	060	BENE	26,162	24,290	93%	35,227	69%	78,897	73,352	93%	106,234	69%	297,641
2016		010	38	TREASURY DEPT	038	TREASUR	3810	UNIQUE PR	1047	UNIQUE PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3815	TRUST FUN	8024	BEN THOMPSON TRUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3820	LCHIP	1390	LCHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	9998	ERP GRANT	9774	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			38	TREASURY DEPT	038	TREASUR				CATEGORY TOTALS			61,233	63,052	103%	71,943	88%	183,795	183,958	100%	216,053	85%	625,821
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	2076	DEBT SERVICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3805	ABANDONE	8021	ABANDONED PROPER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			38	TREASURY DEPT	038	TREASUR				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASUR	3800	TREASURY	1050	TREASURY OPERATIC	020	CURF	230	230	100%	319	72%	1,697	1,518	89%	2,351	65%	28,250
2016		010	38	TRE																			

2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	049	TRAN	0	400	0%	0	0%	0	400	0%	0	0%	400
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	057	BOOK	0	0	0%	0	0%	727	0	0%	401	0%	500
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	066	EMPL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	103	CONT	13	13	100%	29	44%	127	83	65%	292	28%	550
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	226	REPL	-1,646	0	0%	0	0%	-1,483	0	0%	0	0%	1
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1057	RETURN OF GENERAL	253	OUTD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1057	RETURN OF GENERAL	254	ESCH	194,995	133,231	68%	51,137	261%	789,904	657,172	83%	207,149	317%	657,344
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	1057	RETURN OF GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	043	DEBT	1,126,467	0	0%	1,113,412	0%	17,969,894	8,575,982	48%	17,761,639	48%	75,114,161
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	044	DEBT	187,207	0	0%	191,526	0%	6,155,048	3,979,948	65%	6,297,035	63%	27,112,305
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	575	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH	575	DEBT	0	0	0%	0	0%	749,500	0	0%	726,089	0%	13,152,343
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FIN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	075	GRAN	0	0	0%	11,302	0%	0	0	0%	45,208	0%	135,623
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	248	MEAL	0	0	0%	0	0%	0	0	0%	0	0%	63,805,057
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	249	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	044	DEBT	46,802	0	0%	56,186	0%	358,173	138,421	39%	429,987	32%	3,348,053
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3800	TREASURY	9085	UNCLAIMED INS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	022	RENT	156	156	100%	230	68%	624	624	100%	918	68%	2,525
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	550
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	026	ORG	0	0	0%	0	0%	2,250	2,450	109%	3,500	70%	3,500
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	027	TRAN	0	19	0%	0	0%	708	45	6%	1,402	3%	6,357
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	028	TRAN	728	617	85%	844	73%	1,781	1,617	91%	2,063	78%	18,826
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	029	INTR	0	18,796	0%	0	0%	17,785	18,796	106%	18,947	99%	75,788
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	030	EQUI	818	0	0%	517	0%	818	571	70%	517	111%	1,071
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1,212
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	11,300
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	038	TECH	376	16,581	4,406%	1,216	1,364%	1,665	25,123	1,509%	5,378	467%	143,433
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	039	TELE	424	189	45%	625	30%	1,698	1,330	78%	2,506	53%	8,075
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	042	ADDI	9,211	8,740	95%	13,910	63%	9,211	8,740	95%	13,910	63%	59,169
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	049	TRAN	0	400	0%	0	0%	0	400	0%	0	0%	400
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	057	BOOK	163	101	62%	510	20%	462	466	101%	1,444	32%	5,500
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	061	UNEN	0	0	0%	0	0%	0	347	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	066	EMPL	0	0	0%	0	0%	288	0	0%	4,001	0%	4,001
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	070	IN ST	0	0	0%	0	0%	57	0	0%	5,500	0%	5,500
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	080	OUT	0	708	0%	0	0%	0	0	0%	2,833	0%	8,500
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	026	ORG	0	0	0%	0	0%	4,000	4,100	103%	4,766	86%	7,000
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	029	INTRA	0	8,869	0%	0	0%	9,612	8,869	92%	10,538	84%	35,777
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	049	TRAN	0	0	0%	3,000	0%	0	0	0%	12,000	0%	36,000
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	38	TREASURY DEPT	038	TREASURY ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	107	SCHC	846,767	1,689,703	200%	854,668	198%	4,420,429	5,				

2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENE	67,588	70,623	104%	87,685	81%	206,410	221,198	107%	267,783	83%	790,463
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENE	67,257	69,179	103%	92,298	75%	200,398	204,505	102%	275,009	74%	852,302
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0430	GENERAL C	1160	OPERATIONS	060	BENE	15,595	14,692	94%	17,237	85%	46,850	43,240	92%	51,782	84%	151,801
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0430	GENERAL C	1164	PROTECTIVE SERVICE	060	BENE	21,981	23,148	105%	24,479	95%	65,751	70,045	107%	73,221	96%	216,167
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0430	GENERAL C	1165	HEALTH SERVICES	060	BENE	349	241	69%	305	79%	1,001	832	83%	874	95%	2,619
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0430	GENERAL C	1166	LEGISLATIVE ACCOUNT	060	BENE	8,210	8,836	108%	8,913	99%	25,667	26,386	103%	27,863	95%	80,550
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0430	GENERAL C	1229	VISITORS CENTER	060	BENE	5,713	6,183	108%	79	7,794%	17,062	18,300	107%	237	7,724%	700
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0430	GENERAL C	4654	GENERAL COURT INF	060	BENE	16,431	20,200	123%	20,360	99%	49,120	60,255	123%	60,868	99%	184,091
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0440	LEGISLATIV	1270	OFFICE OF LEGISLATI	060	BENE	72,014	80,471	112%	77,795	103%	225,107	238,913	106%	243,176	98%	718,834
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0450	LEGISLATIV	1221	BUDGET DIVISION	060	BENE	34,161	35,613	104%	43,495	82%	122,149	140,215	137%	130,061	108%	375,568
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	0450	LEGISLATIV	1222	AUDIT DIVISION	060	BENE	82,409	86,785	105%	99,599	87%	263,308	258,141	98%	318,232	81%	895,357
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS	9998	ERP GRANT	9754	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016				4	LEGISLATIVE BRAN	004	LEGISLA	BENEFITS TOTALS				CATEGORY TOTALS			391,709	415,971	106%	472,244	88%	1,202,823	1,282,029	107%	1,449,106	88%	4,268,452
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0400	LEGISLATIV	8870	JOINT HISTORICAL CC	046	CONS	1,964	0	0%	5,036	0%	3,189	4,240	133%	8,178	52%	20,146
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0410	SENATE	1170	SENATE	046	CONS	0	65,028	0%	0	0%	5,000	80,028	1,601%	5,030	1,591%	82,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0420	HOUSE	1180	HOUSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0430	GENERAL C	1160	OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0430	GENERAL C	4654	GENERAL COURT INF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0430	GENERAL C	8677	JOINT EXPENSES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0450	LEGISLATIV	1221	BUDGET DIVISION	046	CONS	1,211	0	0%	3,703	0%	1,887	188	10%	5,771	3%	15,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TC	0450	LEGISLATIV	1222	AUDIT DIVISION	046	CONS	7,500	0	0%	7,126	0%	75,000	113,300	151%	71,256	159%	570,000
2016				4	LEGISLATIVE BRAN	004	LEGISLA	CONSULTANTS TOTALS				CATEGORY TOTALS			10,674	65,028	609%	15,865	410%	85,076	197,756	232%	90,235	219%	770,146
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	0000	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	1230	VISITORS CENTER RE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	1471	FOUR BICENTENNIAL	020	CURF	0	0	0%	244	0%	0	0	0%	974	0%	2,922
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	1479	HISTORIC FLAG REST	020	CURF	0	0	0%	0	0%	0	0	0%	1	0%	2
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	1485	FLAG RESTORATION	020	CURF	0	0	0%	490	0%	0	0	0%	1,961	0%	5,882
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	5424	UNEMPLOYMENT COM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	6191	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	8860	DISASTER RELIEF DO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	8865	NH RETIRE SYS VIAB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	8870	JOINT HISTORICAL CC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	43,306
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	8872	NH HERITAGE TRUST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0400	LEGISLATIV	8875	CIVIL WAR MEMORIAL	020	CURF	0	0	0%	49	0%	0	0	0%	195	0%	585
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0410	SENATE	1170	SENATE	020	CURF	1,427	549	39%	1,370	40%	2,674	2,852	107%	2,567	111%	40,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0420	HOUSE	1180	HOUSE	020	CURF	3,141	2,364	75%	3,814	62%	7,774	8,067	104%	9,437	85%	55,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0430	GENERAL C	1160	OPERATIONS	020	CURF	32	22	69%	99	22%	142	89	63%	440	20%	2,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0430	GENERAL C	1164	PROTECTIVE SERVICE	020	CURF	172	4	3%	514	1%	172	4	3%	514	1%	7,500
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0430	GENERAL C	1165	HEALTH SERVICES	020	CURF	79	65	82%	94	69%	352	363	103%	420	87%	1,600
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0430	GENERAL C	1166	LEGISLATIVE ACCOUNT	020	CURF	166	1	1%	996	0%	170	103	61%	1,022	10%	2,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0430	GENERAL C	1229	VISITORS CENTER	020	CURF	117	3	3%	237	1%	166	61	37%	336	18%	750
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0430	GENERAL C	4654	GENERAL COURT INF	020	CURF	2,780	1,328	48%	6,578	20%	5,194	4,357	84%	12,292	35%	39,200
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0430	GENERAL C	8677	JOINT EXPENSES	020	CURF	1,233	1,260	102%	1,281	98%	2,619	2,209	84%	2,721	81%	48,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0440	LEGISLATIV	1270	OFFICE OF LEGISLATI	020	CURF	2,592	2,986	115%	2,617	114%	3,879	5,534	143%	3,917	141%	19,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0450	LEGISLATIV	1221	BUDGET DIVISION	020	CURF	225	259	115%	308	84%	1,055	457	43%	1,441	32%	10,000
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	0450	LEGISLATIV	1222	AUDIT DIVISION	020	CURF	2,191	766	35%	2,337	33%	5,577	3,620	65%	5,948	61%	12,860
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPEN	9998	ERP GRANT	9754	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016				4	LEGISLATIVE BRAN	004	LEGISLA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,155	9,607	68%	21,030	46%	29,771	27,715	93%	44,185	63%	290,607
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	0000	UNRESTRICTED INCO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1230	VISITORS CENTER RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1230	VISITORS CENTER RE	106	GOO	2,513	1,164	46%	3,186	37%	5,704	5,948	104%	7,233	82%	49,975
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1471	FOUR BICENTENNIAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1479	HISTORIC FLAG REST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1485	FLAG RESTORATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	5424	UNEMPLOYMENT COM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400	LEGISLATIV	5424	UNEMPLOYMENT COM	061	UNEN	0	11,956	0%	0	0%	0	17,080	0%	0	0%	0
2016			010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0400</																

2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEA		211		0	0%		422	0%		1,086	402	37%		2,173	18%		10,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMO		220		0	0%		306	0%		220	1,124	510%		306	368%		4,500
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPU		80		152	190%		260	58%		80	202	252%		260	77%		4,500
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	026	ORGA		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	030	EQUI		0		0	0%		63	0%		0	0	0%		250	0%		750
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	039	TELE		647		578	89%		631	92%		2,775	2,319	84%		2,708	86%		7,500
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	047	OWN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	049	TRAN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	289	LEGI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	290	LEGI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	291	JOINT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	292	REDI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1160	OPERATIONS	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1164	PROTECTIVE SERVICE	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1164	PROTECTIVE SERVICE	030	EQUI		0		0	0%		850	0%		0	0	0%		3,400	0%		10,200
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1164	PROTECTIVE SERVICE	039	TELE		344		127	37%		231	55%		1,357	516	38%		913	57%		2,200
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1164	PROTECTIVE SERVICE	066	EMPL		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1164	PROTECTIVE SERVICE	080	OUT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1164	PROTECTIVE SERVICE	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1165	HEALTH SERVICES	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1165	HEALTH SERVICES	030	EQUI		0		0	0%		25	0%		0	0	0%		100	0%		300
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1165	HEALTH SERVICES	039	TELE		38		20	54%		34	60%		151	82	54%		136	60%		350
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1165	HEALTH SERVICES	066	EMPL		0		0	0%		33	0%		0	0	0%		133	0%		400
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1165	HEALTH SERVICES	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1166	LEGISLATIVE ACCOUN	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1166	LEGISLATIVE ACCOUN	030	EQUI		0		0	0%		83	0%		0	0	0%		333	0%		1,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1166	LEGISLATIVE ACCOUN	039	TELE		56		55	98%		62	88%		223	218	98%		249	88%		750
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1166	LEGISLATIVE ACCOUN	066	EMPL		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1166	LEGISLATIVE ACCOUN	080	OUT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1166	LEGISLATIVE ACCOUN	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1229	VISITORS CENTER	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1229	VISITORS CENTER	030	EQUI		0		0	0%		33	0%		0	0	0%		133	0%		400
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1229	VISITORS CENTER	039	TELE		68		34	50%		75	46%		273	138	51%		298	46%		750
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1229	VISITORS CENTER	066	EMPL		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	1229	VISITORS CENTER	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	024	MAIN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	030	EQUI		0		0	0%		63	0%		0	0	0%		250	0%		750
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	037	TECH		68		591	870%		248	238%		10,405	2,348	23%		38,020	6%		87,025
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	038	TECH		577		22,102	3,831%		849	2,604%		3,341	22,430	671%		4,916	456%		101,797
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	039	TELE		126		112	89%		205	55%		498	453	91%		813	56%		2,500
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	066	EMPL		0		0	0%		208	0%		0	0	0%		833	0%		2,500
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	070	IN ST		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	080	OUT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	4654	GENERAL COURT INF	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8671	HOMELAND SECURITY	030	EQUI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8671	HOMELAND SECURITY	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	022	RENT		399		929	233%		920	101%		1,897	3,715	196%		4,375	85%		18,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	026	ORGA		0		66,000	0%		0	0%		126,761	130,000	103%		130,000	100%		130,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	030	EQUI		0		0	0%		83	0%		0	249	0%		333	75%		1,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	037	TECH		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	038	TECH		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	049	TRAN		0		1,500	0%		0	0%		3,000	3,000	100%		3,000	100%		3,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	289	LEGI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8677	JOINT EXPENSES	290	LEGI		4,844		9,220	190%		5,849	158%		10,123	25,008	247%		12,224	205%		280,000
2016		010	4	LEGISLATIVE BRAN	004	LEGISLA	ALL OTHER	0430	GENERAL C	8																				

2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	018	OVEF	199	0	0%	1,065	0%	483	0	0%	2,587	0%	5,040
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4400	DEPT. ENVI	1011	LABORATORY SERVICE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	018	OVEF	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4400	DEPT. ENVI	5428	LAB. CERTIFICATION	018	OVEF	565	571	101%	868	66%	1,700	1,094	64%	2,614	42%	9,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4400	DEPT. ENVI	7601	PPG CARRYOVER	018	OVEF	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4410	REVOLVING	2002	CWSRF ADMINISTRAT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4410	REVOLVING	4718	DWSRF ADMINISTRAT	018	OVEF	449	0	0%	0	0%	580	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4410	REVOLVING	4788	CWSRF LOAN MANAG	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4410	REVOLVING	4790	DWSRF LOAN MANAG	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1000	POLLUTION CONTROL	018	OVEF	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1200	SUBSURFACE SYSTEM	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1300	WINNIPESAUKEE RIVE	018	OVEF	6,868	4,948	72%	6,193	80%	18,041	15,329	85%	16,269	94%	50,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1430	LAKES RESTORATION	018	OVEF	225	352	156%	721	49%	2,113	2,337	111%	6,766	35%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1436	TERRAIN ALTERATION	018	OVEF	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1514	COASTAL SCIENTISTS	018	OVEF	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1522	I-93 CHLORIDE TMDLS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	1523	SHELLFISH PROT PRC	018	OVEF	1,712	1,328	78%	2,824	47%	2,376	4,748	200%	3,920	121%	18,113
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2010	SAFE DRINK WATER A	018	OVEF	264	0	0%	917	0%	828	70	8%	2,879	2%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2011	OPERATOR TRAINING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2020	SECTION 604 PLANNI	018	OVEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2031	NE WADEABLE STREA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2035	NPS RESTORATION P	018	OVEF	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2061	CLEAN VESSEL ACT	018	OVEF	0	64	0%	42	154%	0	64	0%	167	39%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2062	WETLANDS	018	OVEF	0	0	0%	0	0%	0	138	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2065	BEACH II	018	OVEF	1,503	42	3%	1,679	2%	2,493	831	33%	2,783	30%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2205	WETLAND IMPROVEM	018	OVEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2209	AQUATIC HABITAT RE	018	OVEF	-2,679	0	0%	-3,742	0%	203	0	0%	283	0%	800
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2346	BEACH INFO EXCH PA	018	OVEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2348	WATERSHED PROJEC	018	OVEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2349	INSTREAM FLOW PILC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	2954	DAM OPERATIONS	018	OVEF	0	159	0%	458	35%	0	159	0%	1,833	9%	5,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3642	COASTAL ZONE MANA	018	OVEF	1,019	414	41%	953	43%	1,575	2,046	130%	1,473	139%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3673	SHORELAND PROTEC	018	OVEF	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3800	DAM BUREAU ADMINIS	018	OVEF	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3810	WINNIPESAUKEE PRC	018	OVEF	662	734	111%	680	108%	1,898	1,365	72%	1,950	70%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3812	CONNECTICUT-COOS	018	OVEF	0	0	0%	0	0%	180	190	105%	201	94%	2,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3815	WETLANDS ADMINIST	018	OVEF	84	0	0%	169	0%	199	400	0%	400	0%	400
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3817	DAM MAINTENANCE P	018	OVEF	6,460	6,573	102%	10,371	63%	16,098	14,013	87%	25,845	54%	60,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3821	MASCOMA PROJECT	018	OVEF	751	107	14%	477	22%	860	209	24%	547	38%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3823	PISCATAGUOG RIVER	018	OVEF	278	0	0%	256	0%	326	0	0%	300	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3824	SUGAR RIVER PROJE	018	OVEF	0	0	0%	25	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3825	SQUAM PROJECT	018	OVEF	378	0	0%	293	0%	424	33	8%	329	10%	400
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3826	NEWFOUND PROJECT	018	OVEF	47	0	0%	46	0%	388	49	13%	381	13%	800
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3831	DAM CONSTRUCTION	018	OVEF	1,290	0	0%	3,192	0%	7,976	0	0%	19,732	0%	20,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3841	RIVER RESTORATION	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3847	DAM REGISTRATION F	018	OVEF	387	0	0%	315	0%	454	0	0%	370	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3855	WETLANDS FEES	018	OVEF	1,521	459	30%	6,480	7%	1,889	517	27%	8,050	6%	12,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	3860	DAM REMOVAL PROJE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	5053	WATER USE EFFICIEN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	5056	ENHANCING NORTH C	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	5421	DAM ASSESSMENT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	7035	OCEAN PLANNING	018	OVEF	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4420	WATER POI	7602	SURFACE WATER QU	018	OVEF	273	701	257%	4,363	16%	802	2,395	299%	12,800	19%	16,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	4802	AIR RESOURCES PRO	018	OVEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	5308	AIR POLLUTION ABAT	018	OVEF	0	0	0%	0	0%	107	0	0%	5,000	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	5495	EMERGENCY RESPON	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	5496	RADON PROGRAM	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	9000	SECTION 105 PPG - AI	018	OVEF	134	156	116%	548	28%	184	514	280%	749	69%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	9003	ASBESTOS PROGRAM	018	OVEF	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	9025	SECTION 103 GRANT	018	OVEF	0	0	0%	42	0%	0	255	0%	167	153%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	9101	PERMIT FEE PROGRA	018	OVEF	0	0	0%	0	0%	0	94	0%	0	0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	9103	TITLE V FEE PERMITS	018	OVEF	862	472	55%	1,725	27%	2,351	1,104	47%	4,703	23%	7,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	9104	NOX EMISSIONS REDU	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4430	AIR RESOU	9106	NH CO2 BUDGET TRAC	018	OVEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4440	WASTE MAI	1400	OIL POLLUTION CONT	018	OVEF	8,830	10,761	122%	9,889	109%	24,701	25,185	102%	27,665	91%	70,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONOVERTIME TOTAL	4440	WASTE MAI	1409	LUST COST RECOVER	018	OVEF	0	0									

2016		44	ENVIRONMENTAL	044	ENVIRON	OVERTIME TOTALS				40,701	35,574	87%	61,128	58%	110,046	92,129	84%	190,080	48%	443,003			
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	060	BENE	72,454	72,662	100%	85,981	85%	214,845	210,889	98%	254,959	83%	736,737
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1009	PUBLICATIONS REVOL	060	BENE	-304	0	0%	-511	0%	0	278	0%	0	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1011	LABORATORY SERVIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	060	BENE	19,098	13,715	72%	21,450	64%	57,189	40,973	72%	64,231	64%	180,070
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1014	HOMELAND SECURITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1018	15 MILE FALLS-MERC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	3
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	060	BENE	4,262	4,555	107%	5,311	86%	12,553	13,504	108%	15,645	86%	45,824
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	1841	PDM HAZARD MITIGAT	060	BENE	0	172	0%	0	0%	0	5,331	0%	0	0%	11,519
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	3851	NHGS ADMINISTRATIC	060	BENE	7,801	8,282	106%	8,761	95%	23,317	24,707	106%	26,186	94%	77,389
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	3852	STATE MAPPING PRO	060	BENE	-204	0	0%	1,290	0%	0	0	0%	5,161	0%	15,482
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	3853	PPA UNIT GF	060	BENE	19,831	16,807	85%	21,739	77%	59,394	57,948	98%	65,109	89%	192,458
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	3854	OSHA CONSULTATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	4036	GEOMORPHIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	15,682
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	4750	ENVIRON LEADERSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	4780	EQUIPMENT SALE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	4787	P2 FEDERAL GRANT	060	BENE	3,734	0	0%	3,221	0%	10,151	2,624	26%	8,755	30%	25,340
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	5009	NORTHEAST REGIONA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	5038	DEPARTMENT INITIAT	060	BENE	384	0	0%	3,779	0%	384	0	0%	3,779	0%	33,324
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	5048	NH GEOTHERMAL ASS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	5427	LABORATORY EQUIPM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	5428	LAB. CERTIFICATION	060	BENE	4,702	4,575	97%	7,492	61%	13,219	13,514	102%	21,062	64%	53,356
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	5923	P2 & SBTAP	060	BENE	12,555	13,603	108%	16,548	82%	37,605	40,741	108%	49,565	82%	146,974
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	6163	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	7601	PPG CARRYOVER	060	BENE	128	0	0%	3,861	0%	395	0	0%	11,881	0%	21,491
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	8058	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	9015	PRINTSTEPS PILOT P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. ENVI	9114	GEOLOGIC DATA PRE	060	BENE	0	0	0%	191	0%	0	0	0%	764	0%	2,291
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	2001	CWSRF LOAN REPAYM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	2002	CWSRF ADMINISTRAT	060	BENE	-63	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	2003	CWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4718	DWSRF ADMINISTRAT	060	BENE	1,413	61	4%	0	0%	1,921	61	3%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4788	CWSRF LOAN MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4789	DWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4790	DWSRF LOAN MANAG	060	BENE	-150	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4791	DWSRF LOAN REPAYM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4793	DWSRF SWP LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4794	DWSRF SWP LOAN RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4798	BROWNFIELDS SRF M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1000	POLLUTION CONTROL	060	BENE	22,931	28,919	126%	29,823	97%	66,130	78,433	119%	86,007	91%	260,710
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1003	STATE AID GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1121	UV DISINFECTION IMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1200	SUBSURFACE SYSTEM	060	BENE	42,242	47,859	113%	71,756	67%	129,884	140,875	108%	220,633	64%	649,055
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1206	CMAQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1300	WINNIPESAUKEE RIVE	060	BENE	72,611	75,773	104%	87,825	86%	226,844	239,743	106%	274,375	87%	813,184
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1320	STAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1420	OPERATOR CERTIFIC	060	BENE	3,657	4,203	115%	21,466	20%	11,511	12,543	109%	67,575	19%	36,066
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1425	OPERATIONAL PERMI	060	BENE	4,038	4,447	110%	4,389	101%	12,095	12,965	107%	13,146	99%	39,090
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1426	PUBLIC WATER SYSTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1430	LAKES RESTORATION	060	BENE	8,957	9,720	109%	10,659	91%	27,435	29,349	107%	32,647	90%	93,627
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1435	SLUDGE ANALYSIS FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1436	TERRAIN ALTERATION	060	BENE	8,915	11,238	126%	25,092	45%	26,703	30,259	113%	75,158	40%	219,417
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1514	COASTAL SCIENTISTS	060	BENE	4,490	0	0%	11,462	0%	4,490	0	0%	11,462	0%	19,856
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1517	NHEP WATERSHED AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1518	LAKES - RIVERS MGM	060	BENE	4,577	5,125	112%	5,082	101%	14,562	17,457	120%	16,170	108%	46,188
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1519	NHEP MONITORING P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1522	I-93 CHLORIDE TMDL	060	BENE	624	352	56%	3,644	10%	951	1,121	118%	5,552	20%	45,086
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1523	SHELLFISH PROT PR	060	BENE	4,891	4,946	101%	6,452	77%	14,117	15,239	108%	18,620	82%	53,971
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	1525	WASTEWATER OPER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	2010	SAFE DRINK WATER A	060	BENE	27,510	30,593	111%	29,576	103%	84,339	87,448	104%	90,673	96%	267,509
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4420	WATER POI	2011	OPERATOR TRAINING	060												

2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3800	DAM BUREAU ADMIN	060	BENE	13,083	20,228	155%	15,904	127%	57,330	59,788	104%	69,694	86%	198,730
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3810	WINNIPESAUKEE PRO	060	BENE	2,620	4,064	155%	3,185	128%	10,123	11,859	117%	12,306	96%	35,415
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3812	CONNECTICUT-COOS	060	BENE	2,709	4,057	150%	3,519	115%	10,549	10,673	101%	13,703	78%	43,450
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3815	WETLANDS ADMINIS	060	BENE	17,978	14,868	83%	17,341	86%	47,426	47,564	100%	45,746	104%	114,534
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3817	DAM MAINTENANCE P	060	BENE	4,639	23,867	514%	5,893	405%	58,613	78,795	134%	74,459	106%	278,167
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3821	MASCOMA PROJECT	060	BENE	157	71	46%	1,309	5%	178	148	83%	1,488	10%	5,078
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3823	PISCATAGOUG RIVER	060	BENE	63	0	0%	2,584	0%	73	0	0%	2,969	0%	2,969
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3824	SUGAR RIVER PROJE	060	BENE	1	0	0%	1,216	0%	1	0	0%	1,216	0%	1,216
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3825	SQUAM PROJECT	060	BENE	447	0	0%	738	0%	456	24	5%	753	3%	1,717
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3826	NEWFOUND PROJECT	060	BENE	483	0	0%	729	0%	550	36	7%	830	4%	3,914
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3831	DAM CONSTRUCTION	060	BENE	24,415	0	0%	92,906	0%	25,729	0	0%	97,905	0%	98,491
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3841	RIVER RESTORATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3846	STATE DAM SAFETY C	060	BENE	1,938	0	0%	4,044	0%	2,270	0	0%	4,736	0%	65,717
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3847	DAM REGISTRATION F	060	BENE	20,453	23,043	113%	46,225	50%	55,160	68,489	124%	124,666	55%	271,066
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3855	WETLANDS FEES	060	BENE	30,396	47,440	156%	56,050	85%	98,849	122,018	123%	182,274	67%	505,727
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3860	DAM REMOVAL PROJE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3870	IN-LIEU WETLAND MI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3871	IN-LIEU FEE WETLAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	3872	WETLANDS STUDIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	4075	FED GRD WATER SUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5047	NPDES PERMIT IMPL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5053	WATER USE EFFICIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5054	RED TIDE DISASTER F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5055	DRINKING WATER INN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5056	ENHANCING NORTH C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5057	WATER SYSTEM SECU	060	BENE	285	0	0%	366	0%	285	0	0%	366	0%	11,422
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5421	DAM ASSESSMENT	060	BENE	732	0	0%	2,095	0%	999	0	0%	2,860	0%	15,903
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	5426	WINNIPESAUKEE RIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	7035	OCEAN PLANNING	060	BENE	0	0	0%	634	0%	0	0	0%	2,536	0%	7,607
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	7523	MEDMR EXCHANGE N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	7602	SURFACE WATER QU	060	BENE	45,167	64,898	144%	80,291	81%	159,880	183,448	115%	284,210	65%	764,758
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	8708	DROUGHT MANAGEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4420	WATER POI	8901	RECREATION & YOUTH	060	BENE	2,791	30	1%	5,387	1%	2,791	413	15%	5,387	8%	11,536
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	2278	DERA FUNDS	060	BENE	0	0	0%	373	0%	0	0	0%	1,492	0%	4,475
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	4796	DOE CLEAN CITIES	060	BENE	710	0	0%	2,398	0%	7,063	6,801	96%	23,837	29%	20,479
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	4797	ALTERNATIVE FUELS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	4802	AIR RESOURCES PRO	060	BENE	1,924	0	0%	2,261	0%	1,924	0	0%	2,261	0%	22,058
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5035	AEP SETTLEMENT FU	060	BENE	5,433	7,512	138%	8,246	91%	14,343	17,141	120%	21,767	79%	67,096
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5036	CLIMATE ADAPTATION	060	BENE	0	0	0%	738	0%	0	2,951	0%	8,853	0%	8,853
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5308	AIR POLLUTION ABATI	060	BENE	20,507	3,756	18%	26,942	14%	33,650	12,504	37%	44,208	28%	152,435
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5431	HEALTHY COMMUNITI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5495	EMERGENCY RESPON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5496	RADON PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5925	OEP CLEAN CITIES	060	BENE	0	0	0%	341	0%	0	0	0%	1,365	0%	4,096
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	5926	AIR GRANT PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	060	BENE	9,184	8,580	93%	10,517	82%	24,901	25,392	102%	28,515	89%	97,613
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9000	SECTION 105 PPG - AI	060	BENE	34,216	52,332	153%	43,869	119%	116,322	155,372	134%	149,141	104%	440,201
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9003	ASBESTOS PROGRAM	060	BENE	14,350	13,161	92%	23,591	56%	34,577	39,186	113%	56,844	69%	149,664
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9025	SECTION 103 GRANT	060	BENE	1,484	7,152	482%	2,465	290%	15,318	21,793	142%	25,437	86%	64,127
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9100	STATE MATCHING FU	060	BENE	7,956	8,428	106%	8,389	100%	23,803	25,197	106%	25,098	100%	73,932
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9101	PERMIT FEE PROGRA	060	BENE	23,275	28,220	121%	48,654	58%	75,798	84,426	111%	158,447	53%	592,619
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9103	TITLE V FEE PERMITS	060	BENE	75,987	84,762	112%	123,880	68%	247,750	253,638	102%	403,902	63%	1,005,478
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9104	NOX EMISSIONS REDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9105	WOMEN FISH CONSUM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4430	AIR RESOU	9106	NH CO2 BUDGET TRAC	060	BENE	3,302	0	0%	4,363	0%	10,438	0	0%	13,793	0%	36,240
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4440	WASTE MAI	1400	OIL POLLUTION CONT	060	BENE	45,062	47,794	106%	71,281	67%	141,855	138,222	97%	224,390	62%	467,284
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4440	WASTE MAI	1409	LUST COST RECOVER	060	BENE	9,584	10,667	111%	17,240	62%	29,825	35,409	119%	53,651	66%	123,848
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4440	WASTE MAI	1414	OIL DISCHARGE CLEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTAL	4440	WASTE MAI	1416	OIL FUND BOARD - AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044</																			

2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4499	ARRA STIM	0916	AFV PROGRAMS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	9998	ERP GRANT	9778	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	018	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	2002	CWSRF ADMINISTRAT	060	BENE	16,125	26,248	163%	26,928	97%	63,072	78,061	124%	105,326	74%	275,334	275,334		
2016	018	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4718	DWSRF ADMINISTRAT	060	BENE	60,079	63,264	105%	82,714	76%	170,136	188,455	111%	234,233	80%	729,892	729,892		
2016	018	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4788	CWSRF LOAN MANAG	060	BENE	83,138	71,706	86%	106,644	67%	224,329	220,019	98%	287,756	76%	893,132	893,132		
2016	018	44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS	4410	REVOLVING	4790	DWSRF LOAN MANAG	060	BENE	47,619	40,814	86%	56,332	72%	141,167	137,603	97%	166,997	82%	491,453	491,453		
2016		44	ENVIRONMENTAL	044	ENVIRON	BENEFITS TOTALS				CATEGORY TOTALS			1,316,381	1,386,612	105%	1,995,158	69%	3,987,232	4,201,361	105%	5,904,152	71%	17,113,939	17,113,939		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4400	DEPT. ENVI	5038	DEPARTMENT INITIAT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4400	DEPT. ENVI	5048	NH GEOTHERMAL ASS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4400	DEPT. ENVI	9015	PRINTSTEPS PILOT P	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	1300	WINNIPESAUKEE RIVE	046	CONS	0	4,339	0%	0	0%	18,504	12,988	70%	75,098	17%	312,625	312,625		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	1522	I-93 CHLORIDE TMDLS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	2048	WATER SYSTEM SECU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	2347	WATERSHED ASSESS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3810	WINNIPESAUKEE PRC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3812	CONNECTICUT-COOS	046	CONS	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	4,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3817	DAM MAINTENANCE P	046	CONS	0	0	0%	167	0%	0	0	0%	667	0%	2,000	2,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3821	MASCOMA PROJECT	046	CONS	0	0	0%	0	0%	8	0	0%	33	0%	100	100		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3823	PISCATAGUOG RIVER	046	CONS	0	0	0%	8	0%	0	0	0%	33	0%	100	100		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3824	SUGAR RIVER PROJE	046	CONS	0	0	0%	8	0%	0	0	0%	33	0%	100	100		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3825	SQUAM PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	33	0%	100	100		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3826	NEWFOUND PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	33	0%	100	100		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	3846	STATE DAM SAFETY G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	5047	NPDES PERMIT IMPL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	5053	WATER USE EFFICIEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	5054	RED TIDE DISASTER F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	5055	DRINKING WATER INN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	5057	WATER SYSTEM SECU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	5421	DAM ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	5426	WINNIPESAUKEE RIVE	046	CONS	0	7,148	0%	0	0%	28,627	16,389	57%	148,260	11%	508,216	508,216		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4420	WATER POI	7523	MEDMR EXCHANGE N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4430	AIR RESOU	5036	CLIMATE ADAPTATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4430	AIR RESOU	5037	ALTERNATE FUEL VEH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4430	AIR RESOU	5308	AIR POLLUTION ABAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4430	AIR RESOU	9101	PERMIT FEE PROGRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4430	AIR RESOU	9103	TITLE V FEE PERMITS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4440	WASTE MAI	5039	PETROLEUM BROWNF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TC	4499	ARRA STIM	0916	AFV PROGRAMS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		44	ENVIRONMENTAL	044	ENVIRON	CONSULTANTS TOTALS				CATEGORY TOTALS			0	11,486	0%	542	2,121%	47,131	29,377	62%	225,525	13%	827,340	827,340		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	0004	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	020	CURF	8,226	4,082	50%	8,332	49%	21,211	16,647	78%	21,483	77%	69,111	69,111		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1009	PUBLICATIONS REVOL	020	CURF	7,095	1,130	16%	7,157	16%	14,350	6,109	43%	14,476	42%	44,862	44,862		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1011	LABORATORY SERVIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	020	CURF	633	135	21%	671	20%	1,028	791	77%	1,091	73%	3,585	3,585		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1014	HOMELAND SECURITY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	020	CURF	0	0	0%	0	0%	330	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	020	CURF	120	34	28%	697	5%	182	238	131%	1,057	23%	2,140	2,140		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	1841	PDM HAZARD MITIGAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	3851	NHGS ADMINISTRATIC	020	CURF	58	221	384%	59	374%	377	531	141%	388	137%	1,510	1,510		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	3852	STATE MAPPING PRO	020	CURF	0	0	0%	15	0%	0	0	0%	60	0%	180	180		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	3853	PPA UNIT GF	020	CURF	237	108	46%	838	13%	525	382	73%	1,862	21%	6,971	6,971		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	3854	OSHA CONSULTATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	4036	GEOMORPHIC GRANT	020	CURF	0	0	0%	67	0%	0	0	0%	267	0%	800	800		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	4750	ENVIRON LEADERSHIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	4780	EQUIPMENT SALE PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	4787	P2 FEDERAL GRANT	020	CURF	171	205	120%	321	64%	751	205	27%	1,413	15%	1,554	1,554		
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	5009	NORTHEAST REGIONA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	CURRENT EXPEN	4400	DEPT. ENVI	5038	DEPARTMENT INITIAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRON	C																				

2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9000	SECTION 105 PPG - AI	020	CURF	5,246	945	18%	5,887	16%	14,517	6,603	45%	16,291	41%	51,865
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9003	ASBESTOS PROGRAM	020	CURF	293	112	38%	480	23%	1,285	1,084	84%	2,110	51%	9,772
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9025	SECTION 103 GRANT	020	CURF	3,727	1,521	41%	3,199	48%	5,487	6,689	122%	4,709	142%	16,700
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9100	STATE MATCHING FUJ	020	CURF	81	81	100%	89	91%	382	210	55%	419	50%	600
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9101	PERMIT FEE PROGRA	020	CURF	3,921	1,067	27%	4,540	24%	7,446	10,923	147%	8,622	127%	31,500
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9103	TITLE V FEE PERMITS	020	CURF	3,937	1,133	29%	8,723	13%	8,178	7,476	91%	18,117	41%	42,807
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9104	NOX EMISSIONS REDU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9105	WOMEN FISH CONSUM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1400	OIL POLLUTION CONT	020	CURF	14,852	3,539	24%	23,495	15%	26,796	19,635	73%	42,391	46%	107,193
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1409	LUST COST RECOVER	020	CURF	137	0	0%	426	0%	161	121	75%	501	24%	1,400
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1414	OIL DISCHARGE CLEA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1416	OIL FUND BOARD - AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1417	MOTOR OIL CLEANUP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1418	FUEL OIL CLEANUP FL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1419	GAS REMEDIATION - E	020	CURF	1,620	720	44%	3,801	19%	4,315	1,920	44%	10,124	19%	25,000
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	1421	OIL FUND BOARD	020	CURF	838	164	20%	648	25%	3,170	2,708	85%	2,452	110%	13,850
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2016	BROWNFIELDS SRF	020	CURF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2017	BROWNFIELDS SRF L	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2018	BROWNFIELDS SRF R	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2074	NH UST PROGRAM	020	CURF	444	390	88%	653	60%	1,261	553	44%	1,855	30%	6,250
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2075	LUST TRUST PROGRA	020	CURF	343	239	70%	219	109%	936	1,740	186%	598	291%	2,050
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2323	BROWNFIELDS COALI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2514	NH BROWNFIELDS RE	020	CURF	911	2	0%	1,184	0%	1,489	255	17%	1,935	13%	3,580
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2589	CERCLA MAINTENANC	020	CURF	5	720	15,222%	7	9,931%	1,772	1,512	85%	2,716	56%	81,950
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2590	CERCLA PROGRAMS	020	CURF	0	120	0%	0	0%	28,294	863	3%	56,576	2%	102,800
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	2592	PEASE HAZARDOUS V	020	CURF	240	0	0%	2,822	0%	359	78	22%	4,224	2%	16,950
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	5039	PETROLEUM BROWNF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	5392	HAZARDOUS WASTE	020	CURF	9,465	3,856	41%	15,488	25%	27,557	18,982	69%	45,096	42%	116,807
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	5401	WASTE MANAGEMENT	020	CURF	9	23	270%	9	257%	592	517	87%	621	83%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	5402	SOLID WASTE PROGR	020	CURF	90	118	130%	724	16%	386	933	242%	3,095	30%	27,157
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	5492	RCRA HW PROGRAM	020	CURF	15	1	7%	60	2%	109	136	125%	447	30%	3,850
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	7603	RCRA HW PROGRAM	020	CURF	56	151	272%	181	84%	791	594	75%	2,568	23%	7,023
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	8717	SOLID WASTE DISPOS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4440	WASTE MAI	8893	MTBE SETTLEMENT	020	CURF	2,319	1,238	53%	3,381	37%	4,355	5,896	135%	6,347	93%	26,042
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4450	CONNECTIC	8678	CONNECTICUT RIVER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0844	BROWNFIELDS REVO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0845	ARRA - LEAKING UND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0846	ARRA - CLEAN WATER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0848	DIESEL EMISSION RED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0883	604B WATERSHED ST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0891	CZM STIMULUS FUNDS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4499	ARRA STIM	0916	AFV PROGRAMS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	9998	ERP GRANT	9778	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4410	REVOLVING	0004	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4410	REVOLVING	2001	CWSRF LOAN REPAYM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4410	REVOLVING	2002	CWSRF ADMINISTRAT	020	CURF	0	0	0%	0	0%	135	22	17%	3,569	1%	30,850
2016	018	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4410	REVOLVING	4718	DWSRF ADMINISTRAT	020	CURF	3,752	3,362	90%	6,503	52%	12,407	12,123	98%	21,507	56%	43,197
2016	018	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4410	REVOLVING	4788	CWSRF LOAN MANAG	020	CURF	6,076	3,262	54%	6,898	47%	20,444	9,765	48%	23,209	42%	59,312
2016	018	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4410	REVOLVING	4790	DWSRF LOAN MANAG	020	CURF	183	0	0%	322	0%	662	0	0%	1,167	0%	18,500
2016	018	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPEN	4410	REVOLVING	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON CURRENT EXPENSE TOTALS				CATEGORY TOTALS			176,292	78,467	45%	286,354	27%	472,665	303,555	64%	764,309	40%	2,261,995
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	022	RENT	156	362	232%	244	148%	1,902	1,449	76%	2,979	49%	9,646
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	024	MAIN	528	580	110%	1,015	57%	528	580	110%	1,015	57%	1,150
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	190,675
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	028	TRAN	0	13,959	0%	0	0%	0	13,959	0%	0	0%	103,994
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	030	EQUI	0	0	0%	5,331	0%	0	0	0%	21,325	0%	63,975
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	035	SHAF	16,255	0	0%	25,488	0%	16,255	0	0%	25,488	0%	84,942
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	039	TELE	183	191	104%	220	86%	1,233	734	60%	1,481	50%	19,977
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	792
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	057	BOOK	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRON ALL OTHER	4400	DEPT. ENVI	1002	ADMINISTRATION - SU	066	EMPL	170	0	0%	1,207	0%	170	139	82%	1,207	12%	3,549
2016	010	44	ENVIRONMENTAL	044	ENVIRON																	

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	024	MAIN	0	0	0%	13	0%	0	0%	50	0%	150	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	16,709	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	028	TRAN	0	2,068	0%	0	0%	0	2,068	0%	0	15,406	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	039	TELE	265	286	108%	277	103%	687	1,112	162%	717	155%	4,387
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	94,146	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	066	EMPL	0	0	0%	0	0%	0	20	0%	0	6,830	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	070	IN ST	0	0	0%	0	0%	500	42	8%	500	8%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	080	OUT (	0	0	0%	729	0%	0	0	0%	2,917	0%	8,750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1013	COMMISSIONER'S OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1014	HOMELAND SECURITY	024	MAIN	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1014	HOMELAND SECURITY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	59,074
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1014	HOMELAND SECURITY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1014	HOMELAND SECURITY	066	EMPL	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1014	HOMELAND SECURITY	102	CONT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1014	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	068	REMU	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1018	15 MILE FALLS-MERCU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	022	RENT	0	0	0%	13	0%	0	0	0%	50	0%	150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	026	ORGA	0	0	0%	4	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	9,220
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	028	TRAN	0	1,034	0%	0	0%	0	1,034	0%	0	0	8,225
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	335
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	038	TECH	0	0	0%	82	0%	0	0	0%	327	0%	980
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	1,457
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	9,240
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	11,352
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	64
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	066	EMPL	0	0	0%	168	0%	0	0	0%	672	0%	2,015
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	070	IN ST	43	108	252%	35	313%	43	135	315%	35	391%	1,629
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	080	OUT (	0	0	0%	0	0%	1	0	0%	2,659	0%	2,659
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	030	EQUI	0	0	0%	532	0%	0	0	0%	2,129	0%	6,386
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	038	TECH	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	22,255
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	042	ADDI	0	0	0%	350	0%	0	0	0%	1,399	0%	4,196
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	070	IN ST	0	1,781	0%	0	0%	0	6,606	0%	0	0	10,910
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	073	GRAN	5,377	54,807	1,019%	7,110	771%	29,522	82,786	280%	39,037	212%	112,163
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	102	CONT	4,550	0	0%	37,204	0%	13,050	0	0%	106,706	0%	106,706
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4400	DEPT. ENVI	3306	SUSTAINABLE REGION	080	OUT (	0	0	0%	0	0%	0</					

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1523	SHELLFISH PROT PRC	066	EMPL	0	670	0%	0	0%	1,019	0%	0	0%	1,467	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1523	SHELLFISH PROT PRC	070	IN ST	0	0	0%	0	0%	55	208	375%	1,798	12%	5,759
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1523	SHELLFISH PROT PRC	080	OUT (	0	0	0%	376	0%	0	0	0%	1,506	0%	4,518
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1523	SHELLFISH PROT PRC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	15,977
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1523	SHELLFISH PROT PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	023	HEAT	162	0	0%	640	0%	162	1,162	717%	640	182%	8,650
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	039	TELE	0	0	0%	100	0%	0	0	0%	0	0%	1,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	047	OWN	0	0	0%	63	0%	0	0	0%	250	0%	750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	048	CONT	0	0	0%	0	0%	600	0	0%	0	0%	5,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	066	EMPL	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	067	TRAIN	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	070	IN ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1879	I 93 WATER SUPPLY L	073	GRAN	0	0	0%	125,000	0%	0	0	0%	500,000	0%	1,500,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	1879	I 93 WATER SUPPLY L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	52,327
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	028	TRAN	0	5,687	0%	0	0%	5,687	0	0%	0	0%	42,366
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	5,241
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	72,570
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,112
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	60,438
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	352
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	066	EMPL	0	0	0%	0	0%	450	0	0%	1,210	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	069	PRON	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	070	IN ST	0	527	0%	0	0%	745	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	080	OUT (	0	0	0%	0	0%	971	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2010	SAFE DRINK WATER A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	024	MAIN	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	026	ORGA	0	0	0%	4	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,977
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	028	TRAN	0	517	0%	0	0%	517	0	0%	0	0%	3,851
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	030	EQUI	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	039	TELE	0	0	0%	40	0%	0	0	0%	160	0%	480
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	040	INDIF	0	0	0%	0	0%	473	0	0%	1,001	0%	12,926
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	041	AUDI	0	0	0%	0	0%	1	0	0%	1	0%	332
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	042	ADDI	0	0	0%	0	0%	96	0	0%	256	0%	11,867
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	057	BOOP	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	070	IN ST	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	072	GRAN	11,914	3,880	33%	36,460	11%	31,700	17,180	54%	97,011	18%	191,880
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2020	SECTION 604 PLANNIN	080	OUT (	0	0	0%	125	0%	0	0	0%			

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	039	TELE	81	162	200%	147	110%	536	499	93%	971	51%	3,440
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,880
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	7,472
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	072	GRAN	27,485	14,600	53%	177,460	8%	115,225	102,044	89%	743,963	14%	2,975,650
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	080	OUT (	720	0	0%	1,538	0%	1,134	0	0%	2,421	0%	3,950
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	102	CONT	0	0	0%	0	0%	2,947	0	0%	125,000	0%	125,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2035	NPS RESTORATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2036	NATIONAL COASTAL A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2036	NATIONAL COASTAL A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2036	NATIONAL COASTAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2041	PWS ADAPTATION - P	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2041	PWS ADAPTATION - P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2041	PWS ADAPTATION - P	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2041	PWS ADAPTATION - P	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2041	PWS ADAPTATION - P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2041	PWS ADAPTATION - P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2041	PWS ADAPTATION - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	040	INDIR	0	0	0%	199	0%	0	0	0%	797	0%	2,391
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	224
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	042	ADDI	0	0	0%	263	0%	0	0	0%	1,050	0%	3,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	066	EMPL	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	070	IN ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	072	GRAN	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	080	OUT (	0	859	0%	0	0%	250	859	344%	2,500	34%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	102	CONT	28,526	11,885	42%	34,062	35%	97,789	54,983	56%	116,769	47%	230,868
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2048	WATER SYSTEM SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2060	STP OPERATOR TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	024	MAIN	0	0	0%	46	0%	0	0	0%	183	0%	550
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,677
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	028	TRAN	0	517	0%	0	0%	517	0	0%	0	0%	3,851
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	030	EQUI	0	0	0%	3,500	0%	0	0	0%	14,000	0%	42,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	039	TELE	79	84	106%	201	42%	322	330	103%	814	41%	2,880
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	040	INDIR	563	0	0%	1,333	0%	0	0	0%	0	0%	6,590
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	041	AUDI	-19	0	0%	-104	0%	-9	0	0%	-51	0%	319
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	4,722
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	066	EMPL	0	495	0%	0	0%	495	0	0%	0	0%	1,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2061	CLEAN VESSEL ACT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL																			

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	12,531	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	028	TRAN	0	517	0%	0	0%	0	0%	517	0%	3,851	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	030	EQUI	795	0	0%	7,200	0%	795	0%	7,200	0%	7,200	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	039	TELE	0	8	0%	0	0%	61	41	67%	133	31%	1,840
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	040	INDIF	0	0	0%	0	0%	0	512	0%	0	0%	10,255
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	041	AUDI	0	0	0%	0	0%	0	14	0%	0	0%	231
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	042	ADDI	0	0	0%	0	0%	0	207	0%	0	0%	6,932
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	069	PROM	0	949	0%	0	0%	0	949	0%	0	0%	1,050
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	070	IN ST	651	42	6%	1,263	3%	651	42	6%	1,263	3%	2,350
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	102	CONT	0	0	0%	833	0%	0	0	0%	0	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2069	WETLANDS PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2069	WETLANDS PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2069	WETLANDS PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2069	WETLANDS PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2069	WETLANDS PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2069	WETLANDS PROGRAM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2069	WETLANDS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2185	EMERGING CONTAMIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2185	EMERGING CONTAMIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2185	EMERGING CONTAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	030	EQUI	0	0	0%	71	0%	0	0	0%	283	0%	850
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	040	INDIF	0	0	0%	294	0%	0	0	0%	1,176	0%	3,529
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	041	AUDI	0	0	0%	22	0%	0	0	0%	88	0%	264
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	042	ADDI	0	0	0%	263	0%	0	0	0%	1,050	0%	3,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	070	IN ST	0	42	0%	0	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	072	GRAN	0	0	0%	16,250	0%	0	0	0%	65,000	0%	195,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	080	OUT (	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	102	CONT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	022	RENT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	024	MAIN	0	17	0%	0	0%	0	67	0%	67	0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	026	ORGA	0	4	0%	0	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	027	TRAN	0	167	0%	0	0%	0	0	0%	667	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	030	EQUI	0	600	0%	0	0%	0	0	0%	2,400	0%	7,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	039	TELE	0	83	0%	0	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	040	INDIF	403	1,009	0%	403	0%	0	1,009	0%	1,009	0%	14,373
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	041	AUDI	6	20	0%	6	0%	0	20	0%	20	0%	263
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	042	ADDI	1,104	3,105	0%	1,104	0%	0	3,105	0%	3,105	0%	10,607
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	057	BOOK	0	50	0%	0	0%	0	0	0%	200	0%	600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	066	EMPL	0	125	0%	0	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	067	TRAI	0	25	0%	0	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	069	PROM	0	25	0%	0	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	070	IN ST	0	360	0%	0	0%	0	360	0%	0	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	072	GRAN	0	55,000	0%	10,000	550%	0	55,000	138%	40,000	138%	120,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	073	GRAN	0	4	0%	0	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	080	OUT (	0	208	0%	0	0%	0	380	0%	833	46%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	102	CONT	117	7,230	0%	302	3,890	1,290%	18,640	21%	18,640	0%	18,640
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2205	WETLAND IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	024	MAIN	0	17	0%	0	0%	0	0	0%	67	0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	027	TRAN	0	304	0%	0	0%	0	0	0%	1,217	0%	3,650
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	030	EQUI	0	477	0%	0	0%	0	0	0%	1,907	0%	5,720
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	039	TELE	0	42	0%	0	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2209	AQUATIC HABITAT RE	040	INDIF	0	0	0%	0	0%	0	0				

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2346	BEACH INFO EXCH PA	102	CONT	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2346	BEACH INFO EXCH PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	022	RENT	0	8	0%	0	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	024	MAIN	0	17	0%	0	0%	0	0	0%	67	0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	026	ORGA	0	4	0%	0	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	027	TRAN	0	167	0%	0	0%	0	0	0%	667	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	030	EQUI	0	450	0%	0	0%	0	0	0%	1,800	0%	5,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	039	TELE	0	83	0%	0	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	040	INDIR	0	1,036	0%	0	0%	0	0	0%	4,144	0%	12,431
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	041	AUDI	0	17	0%	0	0%	0	0	0%	66	0%	199
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	042	ADDI	0	579	0%	0	0%	0	0	0%	2,315	0%	6,945
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	057	BOOK	0	25	0%	0	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	066	EMPL	0	125	0%	0	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	067	TRAI	0	25	0%	0	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	069	PROM	0	25	0%	0	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	070	IN ST	0	117	0%	0	0%	0	0	0%	467	0%	1,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	072	GRAN	0	1,667	0%	0	0%	0	0	0%	6,667	0%	20,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	080	OUT (	0	183	0%	0	0%	0	0	0%	733	0%	2,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	102	CONT	0	833	0%	0	0%	0	0	0%	3,333	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	103	CONT	0	4	0%	0	0%	0	0	0%	17	0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2348	WATERSHED PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2349	INSTREAM FLOW PILC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2351	EXCHANGE NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	022	RENT	0	833	0%	0	0%	0	0	0%	3,333	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	023	HEAT	62	111	181%	122	91%	382	911	239%	759	120%	4,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	024	MAIN	2,045	0	0%	2,097	0%	4,694	710	15%	4,812	15%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,063
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	028	TRAN	0	4,136	0%	0	0%	0	4,136	0%	0	0%	30,812
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	039	TELE	704	878	125%	3,754	62%	4,074	3,754	92%	8,183	46%	23,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	047	OWN	539	143	27%	768	19%	2,442	229	9%	3,480	7%	35,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	256
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	066	EMPL	190	0	0%	440	0%	1,937	1,655	85%	4,481	37%	8,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	070	IN ST	38	207	545%	297	70%	176	207	118%	1,374	15%	7,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	080	OUT (	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	102	CONT	570	0	0%	1,059	0%	570	0	0%	1,059	0%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	103	CONT	0	83	0%	0	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3642	COASTAL ZONE MANA	022	RENT	2,821	2,750	97%	3,347	82%	13,537	11,131	82%	16,061	69%	42,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3642	COASTAL ZONE MANA	02												

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3651	COASTAL RESTORATI	066	EMPL	0	0	0%	8	0%	0	0%	33	0%	100	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3651	COASTAL RESTORATI	070	IN ST	0	0	0%	25	0%	0	0%	100	0%	300	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3651	COASTAL RESTORATI	072	GRAN	0	0	0%	9,167	0%	0	0%	36,667	0%	110,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3651	COASTAL RESTORATI	080	OUT (	0	0	0%	42	0%	0	0%	167	0%	500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3651	COASTAL RESTORATI	102	CONT	0	0	0%	0	0%	3,619	0%	6,572	0%	81,543	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3651	COASTAL RESTORATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	022	RENT	335	342	102%	417	82%	1,674	1,366	82%	2,083	66%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	024	MAIN	0	0	0%	125	0%	0	0%	500	0%	1,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	43,395	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	028	TRAN	0	4,653	0%	0	0%	0	4,653	0%	0	34,663	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	030	EQUI	0	0	0%	1,677	0%	0	0%	6,708	0%	20,124	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	039	TELE	10	21	217%	61	35%	40	86	217%	245	35%	4,081
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	54,703	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	48,598	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	9,403	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	057	BOOP	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	4,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	069	PRON	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	070	IN ST	80	35	44%	303	12%	80	35	44%	303	12%	2,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	080	OUT (	0	0	0%	54	0%	0	0%	217	0%	650	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	102	CONT	0	0	0%	83	0%	0	0%	333	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	022	RENT	187	161	86%	293	55%	748	644	86%	1,173	55%	4,554
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	023	HEAT	142	116	82%	167	70%	532	484	91%	626	77%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	024	MAIN	0	0	0%	0	0%	95	95	100%	700	14%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	22,396	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	028	TRAN	0	3,102	0%	0	0%	0	3,102	0%	0	23,109	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	039	TELE	35	97	280%	48	201%	441	401	91%	613	65%	8,218
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	2,927	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	066	EMPL	0	0	0%	0	0%	0	175	0%	0	1,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	068	REML	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	070	IN ST	0	0	0%	0	0%	122	41	34%	1,000	4%	4,050
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	102	CONT	0	0	0%	0	0%	45,388	0	0%	75,646	0%	226,937
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	303	PUBL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3800	DAM BUREAU ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	023	HEAT	771	285	37%	922	31%	1,718	1,661	97%	2,055	81%	8,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	024	MAIN	0	14	0%	100	14%	0	14	0%	400	4%	1,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,177
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	030	EQUI	0	0	0%	0	0%	6,074	0	0%	4,182	0%	4,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	039	TELE	161	220	137%	287	77%	1,137	748	66%	2,030	37%	6,621
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	8,158
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	4,978
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	047	OWN	0	61	0%	0	0%	220	61	28%	682	9%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	048	CONT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	900
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	080	OUT (	0	0	0%	120	0%	0	0	0%	480	0%	1,440
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	102	CONT	50	100	0%	100	0%	50	0	0%	100	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	103	CONT	0	0	0%	5	0%	0	0	0%	20	0%	60
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3810	WINNIPESAUKEE PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	022	RENT	2,398	308	13%	5,919	5%	3,253	1,231	38%	8,030	15%	13,700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	023	HEAT	342	276	81%	453	61%	1,637	1,296	79%	2,167	60%	19,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	024	MAIN	0	0	0%	0	0%	33	18	55%	4,570	0%	6,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,177
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	030	EQUI	0	0	0%	0	0%	2,050	0	0%	6,092	0%	28,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	039	TELE	190	149	79%	202	74%	778	670	86%	826	81%	2,860
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	12,576
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	5,218
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	047	OWN	25	0	0%	84	0%	348	157	45%	1,162	14%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3812	CONNECTICUT-COOS	049	TRAN	0	0	0%	0	0%	0	0	0%	0		

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3831	DAM CONSTRUCTION	302	DAM	1,464	1,166	80%	4,304	27%	49,587	1,166	2%	145,758	1%	311,463
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3831	DAM CONSTRUCTION	303	PUBL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3841	RIVER RESTORATION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3841	RIVER RESTORATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3841	RIVER RESTORATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3841	RIVER RESTORATION	102	CONT	0	0	0%	45,833	0%	0	0	0%	183,333	0%	550,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3841	RIVER RESTORATION	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G040	INDIF	0	0	0%	1,191	0%	0	0	0%	4,764	0%	14,292
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G041	AUDI	0	0	0%	15	0%	0	0	0%	61	0%	184
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G042	ADDI	0	0	0%	613	0%	0	0	0%	2,450	0%	7,350
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G066	EMPL	0	0	0%	0	0%	2,085	850	41%	3,212	26%	5,750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G080	OUT (	4,962	1,358	27%	5,680	24%	7,611	3,004	39%	8,712	34%	9,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3846	STATE DAM SAFETY	G999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F024	MAIN	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	40,595
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F028	TRAN	0	4,653	0%	0	0%	0	4,653	0%	0	0%	34,663
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F038	TECH	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F039	TELE	0	120	0%	0	0%	202	469	233%	350	134%	3,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	63,423
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	55,889
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,478
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F057	BOOK	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F066	EMPL	0	0	0%	0	0%	635	800	126%	2,071	39%	5,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F070	IN ST	204	274	134%	827	33%	204	460	225%	827	56%	4,100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F080	OUT (	0	0	0%	0	0%	0	1,571	0%	0	0%	5,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F102	CONT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3847	DAM REGISTRATION	F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	022	RENT	335	493	147%	194	254%	1,674	1,670	100%	970	172%	5,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	024	MAIN	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	118,859
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	028	TRAN	0	7,238	0%	0	0%	0	7,238	0%	0	0%	53,920
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	030	EQUI	0	0	0%	0	0%	1,740	0	0%	1,740	0%	24,864
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	039	TELE	86	85	99%	311	27%	297	340	115%	1,071	32%	3,612
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	117,451
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	98,362
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	74,668
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	065	BOAF	500	900	180%	909	99%	1,400	900	64%	2,545	35%	7,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	066	EMPL	0	600	0%	0	0%	1,000	1,200	120%	8,168	15%	12,350
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	067	TRAI	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	070	IN ST	186	770	414%	579	133%	186	770	414%	579	133%	6,175
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	080	OUT (	0	0	0%	867	0%	0	0	0%	3,467	0%	10,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	102	CONT	0	0	0%	0	0%	15,370	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	102	CONT	0	0	0%	46,667	0%	0	0	0%	186,667	0%	560,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3870	IN-LIEU WETLAND MIT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3871	IN-LIEU FEE WETLAN	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3871	IN-LIEU FEE WETLAN	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3871	IN-LIEU FEE WETLAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3871	IN-LIEU FEE WETLAN	073	GRAN	186,765	176,432	94%	412,808	43%	220,015	316,396	144%	486,300	65%	2,076,148
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3871	IN-LIEU FEE WETLAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4420	WATER POI	3872	WETLANDS STUDIES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	065	BOAF	67	112	166%	80	140%	211	261	123%	250	104%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	066	EMPL	20	0	0%	606	0%	20	0	0%	606	0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	070	IN ST	0	0	0%	58	0%	0	0	0%	233	0%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	080	OUT (	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	022	RENT	1,560	0	0%	2,832	0%	1,754	0	0%	3,183	0%	5,059
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	024	MAIN	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	026	ORGA	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	120,361
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	028	TRAN	0	6,204	0%	0	0%	0	6,204	0%	0	0%	46,218
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	030	EQUI	0	0	0%	0	0%	1,350	0	0%	0	0%	45,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	039	TELE	21	0	0%	26	0%	83	0	0%	105	0%	5,311
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	123,492
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	98,752
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	18,614
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	057	BOOK	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	066	EMPL	0	150	0%	0	0%	2,158	150	7%	2,062	7%	2,850
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	070	IN ST	375	0	0%	973	0%	375	0	0%	973	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	080	OUT (	0	0	0%	0	0%	0	185	0%	0	0%	3,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	101	MEDI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	102	CONT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	022	RENT	1,795	0	0%	3,428	0%	2,694	705	26%	5,144	14%	7,118
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	024	MAIN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	026	ORGA	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	224,655
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	028	TRAN	0	14,475	0%	0	0%	0	14,475	0%	0	0%	107,841
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	030	EQUI	0	0	0%	0	0%	350	0	0%	0	0%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	039	TELE	35	98	280%	42	234%	594	414	70%	709	58%	13,207
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	202,948
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	210,207
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	33,709
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	057	BOOK	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	066	EMPL	0	600	0%	0	0%	4,835	1,140	24%	4,977	23%	5,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	067	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	070	IN ST	124	91	73%	469	19%	124	91	73%	469	19%	5,400
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	080	OUT (	-91	188	0%	-249	0%	1,929	817	42%	5,271	15%	14,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	101	MEDI	0	0	0%	0	0%	313	0	0%	406	0%	1,319
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	102	CONT	0	0	0%	531	0%	0	0	0%	2,123	0%	6,368
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS REDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	026	ORGA	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,177
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	028	TRAN	0	517	0%	0	0%	0	517	0%	0	0%	3,851
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	030	EQUI	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	431
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,906
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	8,081
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	066	EMPL	35	100	286%	35	286%	110	200	182%	110	182%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	070	IN ST	22	0	0%	46	0%	22	0	0%	46	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	080	OUT (	22	14	64%	63	22%	367	688	187%	1,056	65%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	102	CONT	111,050	0	0%	161,133	0%	111,050	0	0%	161,133	0%	161,133
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1400	OIL POLLUTION CONT	022	RENT	13,621	8,796	65%	15,121	58%	48,509	35,657	74%	53,852	66%	126,263
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1400	OIL POLLUTION CONT	023	HEAT	77	25	32%	115	22%	387	88	23%	578	15%	2,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1400	OIL POLLUTION CONT	024	MAIN	0	0	0%	0	0%	65	1,825	2,808%	3,580	51%	16,325
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1400	OIL POLLUTION CONT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	1400	OIL POLLUTION CONT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	95,839
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI															

2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	030	EQUI	0	0	0%	0	0%	218	1,035	474%	42	2,471%	5,835
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	038	TECH	0	0	0%	0	0%	0	0	0%	100	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	039	TELE	30	36	123%	46	80%	238	131	55%	368	36%	6,753
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	114,014
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	97,001
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	049	TRAN	724	247	34%	854	29%	1,085	1,135	105%	1,278	89%	77,916
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	057	BOOP	0	0	0%	63	0%	0	0	0%	250	0%	750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	066	EMPL	20	300	1,500%	366	82%	40	600	1,500%	732	82%	9,480
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	067	TRAIN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	070	IN ST	745	2,254	302%	2,133	106%	774	2,285	295%	2,216	103%	8,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	073	GRAN	0	0	0%	0	0%	2,651	2,867	108%	14,364	20%	43,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	080	OUT (	428	0	0%	2,558	0%	653	0	0%	3,900	0%	3,900
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	101	MEDI	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	102	CONT	24,498	11,743	48%	245,782	5%	39,845	25,956	65%	399,760	6%	1,207,653
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	022	RENT	204	167	82%	304	55%	372	169	45%	554	31%	2,750
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	024	MAIN	0	0	0%	13	0%	0	0	0%	50	0%	150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32,280
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	028	TRAN	0	1,551	0%	0	0%	0	1,551	0%	0	0%	11,554
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,105
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,946
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	065	BOAF	0	159	0%	0	0%	0	511	0%	0	0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	070	IN ST	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	101	MEDI	0	0	0%	0	0%	0	214	0%	0	0%	549
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5401	WASTE MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	022	RENT	17	167	963%	17	963%	17	169	973%	17	973%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	024	MAIN	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	026	ORGA	0	1,500	0%	0	0%	0	3,000	0%	0	0%	4,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	76,059
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	028	TRAN	0	6,721	0%	0	0%	0	6,721	0%	0	0%	50,069
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	039	TELE	52	30	58%	67	45%	289	107	37%	369	29%	6,956
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	448
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	066	EMPL	350	0	0%	1,972	0%	385	0	0%	2,169	0%	5,150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	073	GRAN	72,222	569,990	789%	64,507	884%	753,796	698,070	93%	673,275	104%	792,116
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	102	CONT	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5402	SOLID WASTE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	024	MAIN	0	0	0%	13	0%	0	0	0%	50	0%	150
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32,280
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	028	TRAN	0	2,068	0%	0	0%	0	2,068	0%	0	0%	15,406
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,155
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	066	EMPL	0	320	0%	27	1,200%	0	320	0%	107	300%	320
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	070	IN ST	0	0	0%	0	0%	45	0	0%	134	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	101	MEDI	0	0	0%	114	0%	0	0	0%	455	0%	1,364
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5927	UST PROGRAM PPG	040	INDIF	0	0	0%	0	0%	1,265	0	0%	1,446	0%	3,110
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5927	UST PROGRAM PPG	041	AUDI	0	0	0%	0	0%	12	0	0%	14	0%	48
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5927	UST PROGRAM PPG	042	ADDI	0	0	0%	0	0%	572	0	0%	614	0%	2,625
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	1,500	0	0%	1,500	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	34,181
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	028	TRAN	0	2,068	0%	0	0%	0	2,068	0%	0	0%	15,406
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	030	EQUI	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	039	TELE	17	22	0%	68	0%	0	0	0%	87	0%	1,776
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	34,594
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	576
2016	010	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4440	WASTE MAI	7603	RCRA HW PROGRAM	042	ADDI											

2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	070	IN ST	35	53	152%	540	10%	35	53	152%	540	10%	3,100
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,450
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2002	CWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2003	CWSRF LOANS	301	LOAN	361,750	138,699	38%	344,256	40%	11,369,801	3,552,236	31%	10,819,951	33%	29,256,616
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	022	RENT	1,062	0	0%	1,503	0%	1,767	357	20%	2,500	14%	10,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	024	MAIN	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	026	ORGA	0	0	0%	0	0%	10,059	6,000	60%	13,513	44%	15,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	108,499
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	028	TRAN	0	11,891	0%	0	0%	0	11,891	0%	0	0%	88,584
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	030	EQUI	0	0	0%	0	0%	0	622	0%	0	0%	5,510
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	039	TELE	163	229	141%	209	110%	856	910	106%	1,101	83%	20,714
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	181,397
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	3,505
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	151,333
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	736
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	066	EMPL	140	530	379%	361	147%	1,356	1,755	129%	3,492	50%	10,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	069	PRON	0	0	0%	83	0%	0	333	0%	0	0%	1,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	070	IN ST	499	1,624	325%	578	281%	613	1,840	300%	711	259%	8,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	072	GRAN	12,801	22,389	175%	51,478	43%	25,201	42,863	170%	101,343	42%	771,735
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	080	OUT (	319	1,780	559%	489	364%	456	3,124	685%	700	446%	6,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	102	CONT	668	14,197	2,125%	3,873	367%	37,203	24,726	66%	215,628	11%	346,830
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4718	DWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	022	RENT	487	187	38%	560	33%	1,048	748	71%	1,206	62%	3,500
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	026	ORGA	0	0	0%	0	0%	11,500	0	0%	11,500	0%	11,500
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	122,528
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	028	TRAN	0	11,891	0%	0	0%	0	11,891	0%	0	0%	88,584
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	030	EQUI	0	0	0%	5,306	0%	0	0	0%	21,224	0%	63,672
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	039	TELE	0	111	0%	0	0%	314	418	133%	475	88%	12,650
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	199,442
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	196,277
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	043	DEBT	109,576	0	0%	113,668	0%	109,576	0	0%	113,668	0%	1,788,377
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	12,763
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	066	EMPL	245	135	55%	446	30%	2,230	934	42%	4,055	23%	7,900
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	070	IN ST	687	419	61%	889	47%	985	679	69%	1,275	53%	8,675
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	080	OUT (	1,348	300	22%	1,313	23%	4,241	1,680	40%	4,132	41%	8,200
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	102	CONT	0	0	0%	0	0%	3,380	1,877	56%	12,638	15%	231,222
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4789	DWSRF LOANS	301	LOAN	1,288,873	1,359,705	105%	2,134,478	64%	3,050,402	8,634,055	283%	5,051,715	171%	21,822,694
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	024	MAIN	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	208,814
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	028	TRAN	0	6,721	0%	0	0%	0	6,721	0%	0	0%	50,069
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	39,165
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	6,001
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	118,583
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	101,627
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	043	DEBT	56,079	0	0%	58,172	0%	56,079	0	0%	58,172	0%	915,239
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	049	TRAN	0	1,178	0%	0	0%	1,100	1,178	107%	984	120%	9,434
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	066	EMPL	0	630	0%	0	0%	970	630	65%	2,345	27%	7,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	067	TRAI	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	069	PRON	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	070	IN ST	0	77	0%	0	0%	0	556	0%	0	0%	6,500
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	073	GRAN	2,175	0	0%	8,519	0%	4,050	0	0%	15,863	0%	200,500
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	080	OUT (	1,533	0	0%	4,045	0%	1,533	714	47%	4,045	18%	4,530
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	102	CONT	13,450	7,250	54%	36,798	20%	15,950	7,250	45%	43,638	17%	180,981
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	044	ENVIRONALL OTHER	4410	REVOLVING	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0							

2016			010	44	ENVIRONMENTAL	062	PLUMBER	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOAF		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	44	ENVIRONMENTAL	062	PLUMBER	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN ST		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	44	ENVIRONMENTAL	062	PLUMBER	ALL OTHER		PLUMBERS	4070	PLUMBERS BOARD	999	FCLG		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016				44	ENVIRONMENTAL	062	PLUMBER	ALL OTHER				CATEGORY TOTALS				0	0	0%		0	0%	0%	0	0%		0	0%		0	0%
2016				44	ENVIRONMENTAL	062	PLUMBER	AGENCY TOTALS								0	0	0%		0	0%		0	0%		0	0%		0	0%
2016				44	ENVIRONMENTAL SERV	DEPT OF	DEPT FULL TIME TOTALS									2,715,647	2,791,388	103%		3,654,996	76%		8,345,097	8,601,763	103%		11,219,411			
2016				44	ENVIRONMENTAL SERV	DEPT OF	DEPT PART TIME TEMP TOTALS									96,334	77,604	81%		152,282	51%		362,459	405,048	112%		742,751			
2016				44	ENVIRONMENTAL SERV	DEPT OF	DEPT OVERTIME TOTALS									40,701	35,574	87%		61,128	58%		110,046	92,129	84%		190,080			
2016				44	ENVIRONMENTAL SERV	DEPT OF	DEPT BENEFITS TOTALS									1,316,381	1,386,612	105%		1,995,158	69%		3,987,232	4,201,361	105%		5,904,152			
2016				44	ENVIRONMENTAL SERV	DEPT OF	DEPT CONSULTANTS TOTALS									0	11,486	0%		542	2,119%		47,131	29,377	62%		225,525			
2016				44	ENVIRONMENTAL SERV	DEPT OF	DEPT CURRENT EXPENSE TOTALS									176,292	78,467	45%		286,354	27%		472,665	303,555	64%		764,309			
2016				44	ENVIRONMENTAL SERV	DEPT OF	DEPT ALL OTHER TOTALS									10,381,879	9,661,628	93%		61,544,396	16%		32,563,018	34,248,138	105%		106,337,973			
2016				44	ENVIRONMENTAL SERV		DEPARTMENT TOTALS									14,727,234	14,042,760	95%		67,694,855	21%		45,887,648	47,881,371	104%		125,384,201			
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	0903	VICTIM SERVICES AR	059	TEMP		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	5928	BUSINESS INFORMAT	010	PERS		8,330	6,507	78%		17,552	37%		27,273	19,521	72%	57,471	34%		145,278	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	5928	BUSINESS INFORMAT	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	010	PERS		28,313	43,107	152%		32,379	133%		96,828	111,214	115%	110,734	100%		320,042	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	011	PERS		13,911	14,224	102%		42,673	103%		41,530	42,135	101%	42,135	101%		123,278	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	012	PERS		19,620	13,473	69%		19,463	69%		43,584	40,420	93%	43,235	93%		118,570	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7101	COMMISSIONER'S OF	019	HOLI		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7170	PAROLE BOARD	010	PERS		13,210	13,785	104%		13,460	102%		39,439	41,191	104%	40,188	102%		119,218	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7170	PAROLE BOARD	011	PERS		7,515	8,227	109%		7,598	108%		23,100	24,577	106%	23,355	105%		69,768	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERS		53,773	55,633	103%		54,232	103%		154,338	183,672	119%	155,655	118%		520,138	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	6051	SECOND CHANCE AC	059	TEMP		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8332	MANCHESTER DOMES	059	TEMP		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8333	PRISON RAPE ELIMIN	010	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8333	PRISON RAPE ELIMIN	059	TEMP		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8334	FATHERHOOD GRANT	010	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8334	FATHERHOOD GRANT	059	TEMP		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8338	VICTIMS SERVICES C	010	PERS		11,099	9,843	89%		18,012	55%		33,134	33,495	101%	53,770	62%		161,402	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8338	VICTIMS SERVICES C	011	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8338	VICTIMS SERVICES C	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4605	CORRECTI	8672	SEXUAL ASSAULT PRE	010	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	6164	UNEMPLOYMENT CON	010	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8059	WORKERS COMPENS	010	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8300	FINANCIAL SERVICES	010	PERS		64,098	89,873	140%		80,934	111%		192,029	237,609	124%	242,467	98%		741,705	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8300	FINANCIAL SERVICES	011	PERS		10,850	11,094	102%		14,809	75%		32,391	33,283	103%	44,209	75%		96,750	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4610	DIVISION O	8300	FINANCIAL SERVICES	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	7141	CLASSIFICATIONS	010	PERS		37,072	55,076	149%		43,903	125%		113,402	142,686	126%	134,298	106%		397,124	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLI		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8233	OFFENDER RECORDS	010	PERS		16,531	21,231	128%		18,672	114%		50,911	63,185	124%	57,506	110%		187,611	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8233	OFFENDER RECORDS	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAINING	010	PERS		30,248	48,525	160%		35,516	137%		94,618	126,048	133%	111,097	113%		328,786	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAINING	011	PERS		9,957	10,546	106%		10,797	98%		29,370	31,639	108%	31,848	99%		96,150	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAINING	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4615	SECURITY	8360	SECURITY & TRAINING	019	HOLI		0	0	0%		0	0%		1,053	0	0%	1,254	0%		4,816	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON IND	5716	AGRICULTURE	010	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON IND	5730	PRISON INDUSTRIES	010	PERS		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON IND	5731	CORRECTIONAL INDU	010	PERS		85,156	90,853	107%		102,284	89%		255,270	258,255	101%	306,613	84%		964,625	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON IND	5731	CORRECTIONAL INDU	017	FT EN		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON IND	5731	CORRECTIONAL INDU	019	HOLI		0	0	0%		7	0%		0	0%		29	0%		88	
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4620	PRISON IND	5731	CORRECTIONAL INDU	059	TEMP		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016			010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSC	4625	PROFESSIO	5929	PROFESSIONAL STAN	010	PERS		56,066	59,999	107%</												

2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	6043	COMMUNITY CORREC	014	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	6043	COMMUNITY CORREC	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	6043	COMMUNITY CORREC	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	6043	COMMUNITY CORREC	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	010	PERS	73,951	57,543	78%	73,765	78%	222,986	208,619	94%	222,425	94%	635,615	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	019	HOLI	0	1,534	0%	0	0%	4,496	3,436	76%	5,395	64%	28,385	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7107	NORTH END HOUSE	010	PERS	39,465	45,623	116%	30,918	148%	144,680	124,481	86%	113,343	110%	305,075	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7107	NORTH END HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7107	NORTH END HOUSE	019	HOLI	0	576	0%	0	0%	2,268	1,766	78%	2,321	76%	12,860	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7874	CALUMET HOUSE	010	PERS	39,853	49,862	125%	45,005	111%	163,560	156,191	95%	184,705	85%	470,599	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7874	CALUMET HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	7874	CALUMET HOUSE	019	HOLI	0	1,797	0%	0	0%	3,191	3,243	102%	4,334	75%	21,692	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4645	COMMUNIT	8305	COMM CORRECTIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	010	PERS	195,328	189,344	97%	210,034	90%	597,385	578,762	97%	642,362	90%	1,839,398	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	019	HOLI	0	3,364	0%	0	0%	12,067	7,496	62%	13,110	57%	58,212	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8231	MENTAL HEALTH	010	PERS	77,233	92,612	120%	142,645	65%	230,339	277,086	120%	425,424	65%	1,332,524	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8231	MENTAL HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8231	MENTAL HEALTH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8231	MENTAL HEALTH	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8234	MEDICAL-DENTAL	010	PERS	383,567	359,395	94%	401,931	89%	1,085,025	1,077,285	99%	1,136,973	95%	3,338,706	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8234	MEDICAL-DENTAL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8234	MEDICAL-DENTAL	012	PERS	7,899	12,084	153%	15,600	77%	31,432	36,253	115%	62,074	58%	105,029	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8234	MEDICAL-DENTAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8234	MEDICAL-DENTAL	019	HOLI	0	3,740	0%	0	0%	10,656	6,633	62%	11,676	57%	62,818	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	010	PERS	137,163	156,469	114%	162,758	96%	430,762	451,642	105%	511,143	88%	1,508,847	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	019	HOLI	0	2,611	0%	0	0%	6,638	4,761	72%	6,940	69%	35,136	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8236	PHARMACY	010	PERS	62,174	63,729	103%	63,451	100%	186,713	191,619	103%	190,548	101%	558,533	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8236	PHARMACY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4650	MEDICAL AI	8236	PHARMACY	019	HOLI	0	939	0%	0	0%	2,238	2,418	108%	2,190	110%	8,848	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4660	STATE PRIS	7111	NHSP/W - PRISON FO	010	PERS	129,144	141,074	109%	150,452	94%	393,406	414,711	105%	458,316	90%	1,395,617	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4660	STATE PRIS	7111	NHSP/W - PRISON FO	011	PERS	10,049	10,546	105%	10,051	105%	30,000	31,639	105%	30,005	105%	90,251	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4660	STATE PRIS	7111	NHSP/W - PRISON FO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4660	STATE PRIS	7111	NHSP/W - PRISON FO	019	HOLI	0	2,774	0%	0	0%	6,439	5,607	87%	6,283	89%	32,123	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4670	LAKES REG	8238	LAKES REGION FACIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4670	LAKES REG	8238	LAKES REGION FACIL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4670	LAKES REG	8238	LAKES REGION FACIL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	010	PERS	615,186	669,333	109%	663,141	101%	1,915,703	1,974,724	103%	2,065,036	96%	6,035,357	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	011	PERS	11,818	10,292	87%	16,867	61%	35,281	30,876	88%	50,355	61%	104,729	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	019	HOLI	0	14,707	0%	0	0%	35,886	25,788	72%	34,932	74%	181,366	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4690	INSTITUTIO	0808	CANTEEN OPERATION	010	PERS	28,929	29,798	103%	29,554	101%	87,257	89,177	102%	89,144	100%	264,375	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4690	INSTITUTIO	0808	CANTEEN OPERATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4690	INSTITUTIO	0808	CANTEEN OPERATION	019	HOLI	0	285	0%	0	0%	273	285	104%	1,407	20%	2,854	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4690	INSTITUTIO	0808	CANTEEN OPERATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4690	INSTITUTIO	8232	PROGRAMS	010	PERS	407,834	403,298	99%	340,684	118%	1,260,165	1,232,644	98%	1,052,680	117%	3,043,736	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4690	INSTITUTIO	8232	PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERS	4690	INSTITUTIO	8232	PROGRAMS	019	HOLI	0	0	0%	0	0%	621	500	0%	0	0%	2,256	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS					4,646,476	4,975,731	107%	5,035,830	99%	14,300,186	14,887,370	104%	15,501,155	96%	46,157,552	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4600	OFFICE OF	7101	COMMISSIONER'S OFF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4600	OFFICE OF	7170	PAROLE BOARD	050	PERS	3,951	4,393	111%	5,478	80%	15,054	15,827	105%	20,872	76%	64,098	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERS	2,696	2,816	104%	2,771	102%	8,204	8,296	101%	8,432	98%	25,792	0	0	0%	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	PART TIME TEMP</																						

2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4620	PRISON IND	5716	AGRICULTURE	018	OVEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4620	PRISON IND	5730	PRISON INDUSTRIES	018	OVEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4620	PRISON IND	5731	CORRECTIONAL INDU	018	OVEF	21	10	0%	2,520	0%	0	0%	1,211	0%	2,357	0%	0	0%
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4625	PROFESSIO	5929	PROFESSIONAL STAN	018	OVEF	6,749	5,514	82%	5,037	109%	13,458	12,325	92%	10,046	123%	29,385	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7103	NHSP/M - KITCHEN	018	OVEF	5,617	7,908	141%	2,699	293%	13,179	19,421	147%	6,333	307%	18,766	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7108	NHSP/M - WAREHOUS	018	OVEF	0	0	0%	0	0%	0	172	0%	0	0%	425	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7113	NHSP/M - ADMINISTR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	314	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7120	NHSP/M - SECURITY	018	OVEF	737,966	627,788	85%	300,546	209%	2,016,431	1,956,852	97%	821,217	238%	2,300,000	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	018	OVEF	1,876	1,658	88%	865	192%	8,018	5,431	68%	3,696	147%	19,016	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	018	OVEF	0	1,284	0%	0	0%	0	5,896	0%	0	0%	2,684	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4630	STATE PRIS	8230	NHSP/M - CHAPLAINC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4640	DIVISION O	8302	DISTRICT OFFICES	018	OVEF	1,406	3,336	237%	1,478	226%	1,406	5,348	380%	1,478	362%	2,287	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	5172	SHEA FARM	018	OVEF	13,215	6,984	53%	15,412	45%	30,745	23,722	77%	35,857	66%	76,325	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	6043	COMMUNITY CORREC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	018	OVEF	30,191	13,482	45%	17,767	76%	81,517	43,538	53%	47,971	91%	126,504	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	7107	NORTH END HOUSE	018	OVEF	6,117	2,032	33%	3,018	67%	18,512	9,234	50%	9,133	101%	29,007	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	7874	CALUMET HOUSE	018	OVEF	9,542	14,372	151%	8,822	163%	30,518	48,531	159%	28,215	172%	62,353	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4645	COMMUNIT	8305	COMM CORRECTIONS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	018	OVEF	45,163	39,953	88%	30,177	132%	123,252	144,559	117%	82,355	176%	214,577	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL AI	8231	MENTAL HEALTH	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	153	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL AI	8234	MEDICAL-DENTAL	018	OVEF	21,624	21,830	101%	15,726	139%	64,996	64,865	100%	47,267	137%	113,488	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	018	OVEF	23,591	29,785	126%	11,588	257%	60,651	82,204	136%	29,791	276%	83,000	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4650	MEDICAL AI	8236	PHARMACY	018	OVEF	0	267	0%	0	0%	113	980	866%	116	846%	8,353	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4660	STATE PRIS	7111	NHSP/W - PRISON FO	018	OVEF	33,960	44,551	131%	27,557	162%	78,939	102,695	130%	64,058	160%	178,558	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4670	LAKES REG	8238	LAKES REGION FACIL	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4680	BERLIN PRI	8250	BERLIN PRISON (NCF)	018	OVEF	213,587	234,340	110%	115,571	203%	528,220	675,360	128%	285,818	236%	600,000	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4690	INSTITUTIO	0808	CANTEEN OPERATION	018	OVEF	0	568	0%	8	6,815%	0	1,520	0%	33	4,559%	100	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTAL	4690	INSTITUTIO	8232	PROGRAMS	018	OVEF	0	213	0%	0	0%	0	275	0%	0	0%	1,532	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	OVERTIME TOTALS				CATEGORY TOTALS			1,176,577	1,087,413	92%	570,284	191%	3,138,454	3,289,989	105%	1,516,052	217%	4,032,825	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	0903	VICTIM SERVICES AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	5891	DRUG FORFEITURE -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	5928	BUSINESS INFORMAT	060	BENE	4,969	4,247	85%	8,553	50%	15,818	12,675	80%	27,228	47%	69,447	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S OF	060	BENE	20,905	27,281	131%	21,689	126%	65,682	76,720	117%	68,146	113%	214,834	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7170	PAROLE BOARD	060	BENE	12,148	13,216	109%	12,923	102%	36,630	39,410	108%	38,967	101%	114,901	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7870	FORFEITURE FUNDS -	060	BENE	1,983	538	27%	2,143	25%	1,983	2,143	110%	2,143	102%	6,712	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENE	31,300	33,730	108%	34,981	96%	92,303	103,915	113%	103,160	101%	333,291	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8303	FIELD SVCS - RESTITL	060	BENE	355	494	139%	201	246%	918	1,563	170%	518	302%	2,100	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8331	COMM BASED SEX OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	0856	SWIFT & CERTAIN SA	060	BENE	0	380	0%	0	0%	0	1,292	0%	0	0%	9,915	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	0857	PROJECT SAFE NEIGH	060	BENE	0	160	0%	0	0%	0	1,043	0%	0	0%	1,043	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	3318	SAVIN PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	5962	ADULT BASIC ED GRA	060	BENE	123	180	146%	341	53%	469	180	38%	1,295	14%	2,872	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	6051	SECOND CHANCE AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	7020	CHILD SEXUAL PRED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8036	SAFE STREETS TASK	060	BENE	-1,466	0	0%	798	0%	0	0	0%	3,192	0%	9,575	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8332	MANCHESTER DOMES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8333	PRISON RAPE ELIMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8334	FATHERHOOD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8335	NHSP/W CARL PERKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8338	VICTIMS SERVICES C	060	BENE	5,762	5,852	102%	13,380	44%	17,253	18,251	106%	40,065	46%	74,313	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8344	SCAAP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8369	RE-ENTRY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4605	CORRECTIO	8672	SEXUAL ASSAULT PRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4610	DIVISION O	6164	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4610	DIVISION O	8059	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4610	DIVISION O	8300	FINANCIAL SERVICES	060	BENE	35,756	45,149	126%	49,374	91%	107,257	131,558	123%	148,105	89%	443,293	0%	
2016	010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4615	SECURITY	7141	CLASSIFICATIONS	060	BENE	20,473	27,326	133%	25,610	107%	61,615	75,210	122%					

2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4690	INSTITUTIO	8232	PROGRAMS	060	BENE	233,334	229,954	99%	214,242	107%	713,401	694,482	97%	655,029	106%	1,886,297
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	9998	ERP GRANT	9780	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	BENEFITS TOTALS	4600	OFFICE OF	7101	CATEGORY TOTALS	046	CON	3,137,611	3,337,827	106%	3,433,134	97%	9,355,562	10,015,566	107%	10,232,183	98%	30,305,671
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4600	OFFICE OF	7101	COMMISSIONER'S OFF	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4605	CORRECTIO	8333	PRISON RAPE ELIMIN	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4605	CORRECTIO	8335	NHSP/W CARL PERKIN	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4645	COMMUNIT	6043	COMMUNITY CORREC	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TC	4670	LAKES REG	8238	LAKES REGION FACIL	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	0004	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	5347	INTERSTATE COMPAC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	5891	DRUG FORFEITURE -	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	5928	BUSINESS INFORMAT	020	CURF	0	-250	0%	0	0%	49	0	0%	49	0%	500
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	7101	COMMISSIONER'S OFF	020	CURF	8,825	718	8%	9,295	8%	16,878	2,073	12%	17,775	12%	18,408
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	7170	PAROLE BOARD	020	CURF	913	13	1%	1,007	1%	4,594	1,998	43%	5,069	39%	14,281
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	7870	FORFEITURE FUNDS -	020	CURF	0	0	0%	0	0%	3,598	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURF	859	151	18%	1,477	10%	2,580	599	23%	4,436	14%	4,620
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	020	CURF	0	0	0%	0	0%	4,000	0	0%	0	0%	4,000
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8331	COMM BASED SEX OF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	0856	SWIFT & CERTAIN SA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	41
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	3307	JUSTICE REINVESTME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	5962	ADULT BASIC ED GRA	020	CURF	0	0	0%	226	0%	0	0	0%	904	0%	2,713
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	6051	SECOND CHANCE AC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8035	PERKINS GRANT-NHS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8036	SAFE STREETS TASK	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8332	MANCHESTER DOME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8333	PRISON RAPE ELIMIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8334	FATHERHOOD GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8335	NHSP/W CARL PERKIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8338	VICTIMS SERVICES C	020	CURF	77	184	238%	89	206%	516	681	132%	596	114%	2,457
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8344	SCAAP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8369	RE-ENTRY GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4605	CORRECTIO	8672	SEXUAL ASSAULT PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4610	DIVISION O	6164	UNEMPLOYMENT COM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4610	DIVISION O	8059	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4610	DIVISION O	8300	FINANCIAL SERVICES	020	CURF	920	149	16%	716	21%	2,076	787	38%	1,615	49%	4,058
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4615	SECURITY	7141	CLASSIFICATIONS	020	CURF	0	0	0%	0	0%	5	5	100%	4	101%	699
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4615	SECURITY	8233	OFFENDER RECORDS	020	CURF	0	417	0%	0	0%	601	395	66%	3,403	12%	2,741
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4615	SECURITY	8360	SECURITY & TRAININ	020	CURF	189	241	127%	123	196%	516	241	47%	335	72%	630
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4620	PRISON IND	5716	AGRICULTURE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4620	PRISON IND	5730	PRISON INDUSTRIES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4620	PRISON IND	5731	CORRECTIONAL INDU	020	CURF	60,496	48,542	80%	73,509	66%	217,905	197,965	91%	264,780	75%	732,653
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4620	PRISON IND	5732	COMPUTERS IN SCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4625	PROFESSIO	5929	PROFESSIONAL STAN	020	CURF	355	412	116%	1,472	28%	1,100	962	87%	4,559	21%	4,559
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4630	STATE PRIS	7103	NHSP/M - KITCHEN	020	CURF	7,686	9,244	120%	7,173	129%	25,474	24,312	95%	23,774	102%	53,557
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4630	STATE PRIS	7108	NHSP/M - WAREHOUS	020	CURF	73,845	45,169	61%	73,476	61%	186,927	121,624	65%	185,993	65%	407,569
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4630	STATE PRIS	7113	NHSP/M - ADMINISTR	020	CURF	5,689	12,564	221%	4,642	271%	16,537	22,394	135%	13,492	166%	56,055
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4630	STATE PRIS	7120	NHSP/M - SECURITY	020	CURF	33,184	7,682	23%	20,944	37%	77,027	25,208	33%	48,615	52%	88,303
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4630	STATE PRIS	7140	NHSP/M - MAINTENAN	020	CURF	11,792	-8,008	-68%	6,289	-127%	48,859	13,144	27%	26,056	50%	103,057
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4630	STATE PRIS	7875	NHSP/M - LAUNDRY	020	CURF	46	-3,065	-6,723%	13	-24,442%	165	1,784	1,083%	45	3,939%	3,825
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4630	STATE PRIS	8230	NHSP/M - CHAPLAINC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4640	DIVISION O	8302	DISTRICT OFFICES	020	CURF	15,522	8,979	58%	12,055	74%	69,955	48,244	69%	54,327	89%	86,674
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4645	COMMUNIT	5172	SHEA FARM	020	CURF	751	-462	-61%	437	-106%	2,549	316	12%	1,481	21%	3,083
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4645	COMMUNIT	6043	COMMUNITY CORREC	020	CURF	0	252	0%	0	0%	488	310	64%	69	451%	1,422
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4645	COMMUNIT	7106	NHSP/M - MINIMUM SE	020	CURF	0	-252	0%	0	0%	863	0	0%	386	0%	140
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4645	COMMUNIT	7107	NORTH END HOUSE	020	CURF	48	322	678%	101	318%	408	1,651	404%	872	189%	3,301
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4645	COMMUNIT	7874	CALUMET HOUSE	020	CURF	638	-953	-149%	232	-411%	2,691	281	10%	978	29%	1,856
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4645	COMMUNIT	8305	COMM CORRECTIONS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS DE	046	CORREC	CURRENT EXPENS	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	020	CURF	5,087	-82									

2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	066	EMPL	1,145	440	38%	1,298	34%	4,321	4,288	99%	4,897	88%	17,000
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	070	IN ST	138	115	83%	85	135%	566	591	104%	348	170%	3,651
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	080	OUT (	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	103	CONT	0	14	0%	70	19%	0	14	0%	279	5%	836
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENT	165	0	0%	247	0%	607	380	63%	908	42%	2,636
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGA	0	0	0%	38	0%	0	0	0%	150	0%	450
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUI	0	0	0%	29	0%	0	0	0%	117	0%	350
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELE	1,229	45	4%	351	13%	4,732	1,355	29%	1,353	100%	4,099
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	800
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN ST	1,044	1,244	119%	1,118	111%	4,109	4,297	105%	4,399	98%	15,277
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONT	0	77	0%	25	306%	0	77	0%	100	77%	300
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	-030	EQUI	1,973	0	0%	227	0%	1,973	0	0%	227	0%	3,000
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	-080	OUT (	0	0	0%	188	0%	0	2,223	0%	750	296%	2,250
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	-999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENT	0	336	0%	120	281%	0	336	0%	478	70%	1,434
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAIN	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUI	0	0	0%	0	0%	239	0	0%	22,300	0%	22,300
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELE	0	0	0%	10	0%	0	0	0%	39	0%	116
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN ST	0	0	0%	0	0%	0	3	0%	0	0%	300
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONT	0	18	0%	6	309%	0	18	0%	23	77%	70
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	030	EQUI	0	151	0%	0	0%	0	0	0%	605	0%	1,814
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	070	IN ST	0	145	0%	0	0%	0	721	0%	0	0%	800
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	94,094
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	068	REMU	151,617	155,186	102%	69,037	225%	582,863	646,323	111%	265,401	244%	800,000
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	0857	PROJECT SAFE NEIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	3307	JUSTICE REINVESTME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	3307	JUSTICE REINVESTME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	3307	JUSTICE REINVESTME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	3307	JUSTICE REINVESTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	3318	SAVIN PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	6051	SECOND CHANCE AC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	6051	SECOND CHANCE AC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	6051	SECOND CHANCE AC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	6051	SECOND CHANCE AC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	7020	CHILD SEXUAL PREDA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	7020	CHILD SEXUAL PREDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8035	PERKINS GRANT-NHS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8035	PERKINS GRANT-NHS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8036	SAFE STREETS TASK	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8036	SAFE STREETS TASK	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8332	MANCHESTER DOMES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4605	CORRECTIQ	8333	PRISON RAPE ELIMIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016																							

2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	022	RENT	205	0	0%	223	0%	931	205	22%	1,015	20%	3,399
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,848
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	030	EQUI	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	039	TELE	3,415	0	0%	3,583	0%	17,364	2,999	17%	18,217	16%	49,385
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	048	CONT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	068	REMU	3,140	3,627	115%	12,627	29%	13,502	12,034	89%	54,290	22%	80,185
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	070	IN ST	0	0	0%	0	0%	139	506	364%	328	154%	973
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	101	MEDI	237	9,223	3,892%	1,590	580%	609	19,273	3,166%	4,084	472%	100,355
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	103	CONT	0	1,063	0%	194	547%	0	1,063	0%	777	137%	2,332
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	5833	SECURE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	022	RENT	187	748	400%	210	356%	502	612	122%	564	109%	2,244
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	030	EQUI	249	0	0%	9,549	0%	249	0	0%	9,549	0%	9,549
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	43
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	049	TRAN	0	20,000	0%	0	0%	0	20,000	100%	20,000	100%	20,000
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	070	IN ST	201	238	119%	90	265%	293	511	174%	131	389%	511
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	101	MEDI	399,056	415,214	104%	440,969	94%	1,584,418	1,621,536	102%	1,750,832	93%	5,273,455
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	022	RENT	374	413	110%	275	150%	652	139	21%	480	29%	1,721
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	024	MAIN	0	0	0%	0	0%	1,500	0	0%	1,500	0%	1,500
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	030	EQUI	0	0	0%	0	0%	124	0	0%	1,075	0%	50,000
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	039	TELE	1,010	62	6%	986	6%	4,097	1,258	31%	3,997	31%	12,553
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	070	IN ST	1,277	177	14%	848	21%	2,901	733	25%	1,926	38%	5,153
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	101	MEDI	347,568	359,253	103%	317,458	113%	1,149,368	1,414,339	123%	1,049,798	135%	3,645,399
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	103	CONT	0	173	0%	241	72%	0	173	0%	963	18%	2,890
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	024	MAIN	0	0	0%	25	0%	0	0	0%	100	0%	300
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	030	EQUI	0	0	0%	49	0%	0	0	0%	195	0%	585
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	039	TELE	12	0	0%	10	0%	42	0	0%	34	0%	283
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	048	CONT	0	0	0%	15	0%	0	0	0%	62	0%	185
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	070	IN ST	85	546	645%	123	443%	284	575	202%	414	139%	1,809
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	103	CONT	0	0	0%	65	0%	0	0	0%	259	0%	777
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8235	RESIDENTIAL TREATM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	022	RENT	0	0	0%	0	0%	374	85	23%	1,617	5%	5,922
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	024	MAIN	0	0	0%	1,351	0%	0	0	0%	5,406	0%	16,217
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	030	EQUI	0	0	0%	553	0%	0	0	0%	2,211	0%	6,633
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	039	TELE	22	0	0%	11	0%	85	21	25%	41	52%	256
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	070	IN ST	0	0	0%	3	0%	0	0	0%	13	0%	39
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	100	PRES	220,511	201,867	92%	202,934	99%	803,897	764,989	95%	739,819	103%	2,053,268
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	103	CONT	0	136	0%	36	378%	0	136	0%	144	94%	432
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4650	MEDICAL AI	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	021	FOOD	5,069	4,875	96%	5,129	95%	21,628	17,179	79%	21,883	79%	129,421
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	022	RENT	333	-1,353	-406%	353	-383%	239,099	1,537	1%	253,436	1%	258,028
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	023	HEAT	12,784	-351	-3%	14,170	-2%	47,050	40,034	85%	52,151	77%	238,741
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	024	MAIN	132	540	408%	239	225%	1,831	1,124	61%	3,318	34%	9,411
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	030	EQUI	0	0	0%	1,109	0%	0	0	0%	4,436	0%	13,309
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	039	TELE	1,042	353	34%	949	37%	3,177	2,895	91%	2,893	100%	10,893
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	047	OWN	1,101	469	43%	572	82%	3,669	918	25%	1,908	48%	3,346
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	048	CONT	40	2,603	6,507%	35	7,468%	1,283	10,863	847%	1,118	972%	18,388
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	068	REMU	4,884	5,086	104%	6,134	83%	19,339	20,587	106%	24,290	85%	80,008
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	070	IN ST	711	636	90%	1,001	64%	1,336	2,323	174%	1,883	123%	10,920
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	102	CONT	75,096	0	0%	100,531	0%	209,496	211,736	101%	280,452	75%	1,090,248
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	103	CONT	0	2,189	0%	497	441%	0	2,189	0%	1,986	110%	5,959
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4660	STATE PRIS	7111	NHSP/W - PRISON FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE	046	CORREC	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010</																						

2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5665	HIGHER ED	8679	HIGHER EDUCATION	010	PERS	9,272	6,507	70%	17,013	38%	40,788	19,521	48%	74,838	26%	103,711	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5665	HIGHER ED	8679	HIGHER EDUCATION	011	PERS	6,264	9,608	153%	6,355	151%	6,264	28,824	460%	6,355	454%	83,268	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5665	HIGHER ED	8679	HIGHER EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0807	ARRA ED TECH STATE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0810	EDUC FOR DISADVANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERS	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016			56	EDUCATION DEPT	056	EDUCATI	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,353,489	1,541,290	114%	1,833,684	84%	4,141,888	4,552,907	110%	5,707,747	80%	17,321,290	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5605	OFFICE OF	6002	BUSINESS MANAGEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	3271	HIV/HEALTH EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	5067	ADVANCED ASSESSM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	6422	STATE ASSESSMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	050	PERS	11,962	19,186	160%	59,846	32%	30,909	53,838	174%	154,632	35%	158,912	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	5999	PROJECT AWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	7019	CEEDAR GRANT	050	PERS	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5625	SPECIAL ED	8894	SAMHSA (SUBST ABU	050	PERS	3,894	4,699	121%	7,782	60%	5,841	14,098	241%	11,673	121%	21,914	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	2183	TITLE II PROF DEVELC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3261	COMPENSATORY EDU	050	PERS	95	3,773	3,983%	176	2,147%	1,301	10,553	811%	2,414	437%	41,986	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3266	MIGRANT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5630	INTEGRATE	3274	READING EXCELLENC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5635	PROGRAM	4000	PROGRAM SUPPORT-	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5635	PROGRAM	6145	COMMON CORE DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5635	PROGRAM	6156	LONGITUDINAL DATA	050	PERS	22,539	2,930	13%	44,426	7%	32,174	9,330	29%	63,419	15%	169,492	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5640	FOOD AND	3002	PROGRAM SERVICES	050	PERS	0	4,106	115%	3,567	7,139	58%	10,648	11,399	107%	21,314	53%	65,756
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5645	CERTIFICA	6204	EDUCATION CREDENT	050	PERS	-8,498	12,109	0%	-12,023	0%	12,654	38,791	307%	17,903	217%	101,020	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	2996	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	4095	YOUTH TITLE I	050	PERS	1,326	1,310	99%	4,657	28%	1,989	4,312	217%	6,985	62%	39,135	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	6031	APPRENTICESHIP TR	050	PERS	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5650	CAREER TE	6032	VOCATIONAL EDUCAT	050	PERS	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATIONA	4020	FIELD PROGRAMS-MA	050	PERS	7,240	10,962	151%	17,909	61%	28,338	31,891	113%	70,096	45%	190,597	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATIONA	4040	DISABILITY DETERMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	63,808	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATIONA	4050	SOCIAL SECURITY TR	050	PERS	3,855	4,771	124%	6,389	75%	12,226	13,798	113%	20,261	68%	62,947	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATIONA	4080	PROGRAM ADMINIST	050	PERS	0	0	0%	2,052	0%	0	0	0%	8,210	0%	24,629	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATIONA	4092	INDEPENDENT SERVIC	050	PERS	2,082	2,358	113%	2,369	100%	7,366	8,225	112%	8,382	98%	27,259	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATIONA	4097	TANF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5655	VOCATIONA	6485	INDEPENDENT SERVIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	21,500	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5660	ADULT EDU	7004	ADULT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	1859	CAREER SCHOOL LIC	050	PERS	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	1860	VETERANS EDUCATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	050	PERS	2,681	3,064	114%	200	1,529%	7,400	8,367	113%	553	1,512%	1,664	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5665	HIGHER ED	6777	ADMINISTRATION FEE	050	PERS	0	826	0%	2,022	41%	0	826	0%	8,089	10%	24,266	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5699	ARRA STIM	0807	ARRA ED TECH STATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016			56	EDUCATION DEPT	056	EDUCATI	PART TIME TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			50,742	70,096	138%	146,902	48%	150,845	205,428	136%	409,765	50%	1,062,386	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	3260	CURRICULUM AND AS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	3277	21ST CENTURY GRAN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	3279	MATH/SCIENCE PART	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5620	DIV OF ED	6422	STATE ASSESSMENT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	018	OVEF	0	0	0%	192	0%	0	0	0%	769	0%	2,308	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5625	SPECIAL ED	5999	PROJECT AWARE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	2183	TITLE II PROF DEVELC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3095	DRUG FREE SCHOOLS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3261	COMPENSATORY EDU	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3266	MIGRANT EDUCATION	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	3274	READING EXCELLENC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5635	PROGRAM	6145	COMMON CORE DATA	018	OVEF	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5635	PROGRAM	6156	LONGITUDINAL DATA	018	OVEF	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000	
2016		010	56	EDUCATION DEPT	056	EDUCATI	OVERTIME TOTAL	5635	PROGRAM	7104	HARRIET L. HUNTRES	018	OVEF	0	0	0%									

2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5610	FINANCIAL	6019	OTHER STATE AID	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5615	COURT OR	4101	COURT ORDERED PLA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	3260	CURRICULUM AND AS	060	BENE	12,285	-35,341	-288%	0	0%	43,894	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	3271	HIV/HEALTH EDUCATI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	3273	ADVANCED PLACEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	3277	21ST CENTURY GRAN	060	BENE	7,478	-7,546	-101%	0	0%	20,785	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	3279	MATH/SCIENCE PART	060	BENE	2,100	-4,766	-227%	0	0%	6,282	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	4112	SCHOOL BASED SERV	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	5067	ADVANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	5406	PARENTS AS TEACHE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	6013	ROBERT C. BYRD SCH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	6401	INSTRUCTION - STATE	060	BENE	5,991	6,259	104%	6,188	101%	18,542	18,663	101%	19,151	97%	53,773	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	6421	NAEP STATE COORDI	060	BENE	7,856	-10,527	-134%	0	0%	23,529	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	6422	STATE ASSESSMENT	060	BENE	15,248	-25,370	-166%	0	0%	51,719	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	6424	PUBLIC CHARTER SCH	060	BENE	3,777	0	0%	11,809	0%	10,592	0	0%	33,118	0%	38,945	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5620	DIV OF ED	7534	NH SCHOLARS PROGR	060	BENE	0	0	0%	2,199	0%	0	0	0%	8,798	0%	26,393	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5621	ASSESSME	4967	ASSESSMENT-STATE	060	BENE	0	54,597	0%	17,222	317%	0	54,597	0%	68,887	79%	206,661	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5621	ASSESSME	4985	NAEP STATE COORDI	060	BENE	0	15,970	0%	3,749	426%	0	15,970	0%	14,997	106%	44,990	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5621	ASSESSME	4993	STATE ASSESSMENT-	060	BENE	0	40,224	0%	23,362	172%	0	40,224	0%	93,449	43%	280,346	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5625	SPECIAL ED	2184	SPECIAL EDUCATION-	060	BENE	4,802	5,150	107%	6,970	74%	14,373	15,346	107%	20,863	74%	61,789	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5625	SPECIAL ED	4107	STATE IMPROVE PLAN	060	BENE	0	4,029	0%	0	0%	1,240	11,939	963%	9,503	126%	141,433	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5625	SPECIAL ED	4108	STATE DROPOUT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5625	SPECIAL ED	4110	SPECIAL EDUCATION-	060	BENE	31,852	54,674	172%	56,935	96%	114,816	158,886	138%	205,233	77%	629,061	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5625	SPECIAL ED	5999	PROJECT AWARE	060	BENE	0	6,215	0%	4,854	128%	0	13,026	0%	19,415	67%	58,245	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5625	SPECIAL ED	7019	CEEDAR GRANT	060	BENE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5625	SPECIAL ED	8894	SAMHSA (SUBST ABU	060	BENE	17,281	11,569	67%	29,709	39%	24,386	34,518	142%	41,925	82%	148,376	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	1131	SCHOOL IMPROVEME	060	BENE	4,746	3,807	80%	5,672	67%	14,215	12,030	85%	16,989	71%	49,181	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	2183	TITLE II PROF DEVEL	060	BENE	5,922	6,376	108%	15,020	42%	17,094	18,131	106%	43,351	42%	127,697	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3095	DRUG FREE SCHOOLS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3261	COMPENSATORY EDU	060	BENE	24,848	35,443	143%	26,475	134%	74,484	101,468	136%	79,362	128%	263,161	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3265	INNOVATIVE INSTRUC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3266	MIGRANT EDUCATION	060	BENE	7,900	8,596	109%	8,993	96%	23,674	25,607	108%	26,950	95%	81,004	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3267	EVEN START	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3268	MIGRANT EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3270	HOMELESS EDUCATIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3274	READING EXCELLENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	3278	RURAL AND LOW INCC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	6101	TITLE II D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	6108	E-LEARNING FOR EDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	6114	BILINGUAL EDUCATIO	060	BENE	4,036	8,566	212%	6,091	141%	12,090	19,620	162%	18,244	108%	74,765	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	7538	21ST CENTURY TITLE	060	BENE	0	11,432	0%	5,183	221%	0	11,432	0%	20,731	55%	62,193	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5630	INTEGRATE	7540	MATH/SCIENCE PART	060	BENE	0	7,051	0%	3,643	194%	0	7,051	0%	14,572	48%	43,716	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	2168	TEACHERS COMPETE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	4000	PROGRAM SUPPORT-	060	BENE	19,676	23,416	119%	24,643	95%	55,382	73,421	133%	69,364	106%	265,702	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	6029	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	6050	NH BUILDING AUTHOF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	6145	COMMON CORE DATA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	6156	LONGITUDINAL DATA	060	BENE	14,135	13,818	98%	19,587	71%	39,273	38,563	98%	54,420	71%	159,150	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	7104	HARRIET L. HUNTRES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5635	PROGRAM	7105	HATTIE E.F. LIVESEY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5640	FOOD AND	3002	PROGRAM SERVICES	060	BENE	21,754	22,030	101%	36,128	61%	65,180	68,478	105%	108,246	63%	321,294	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5640	FOOD AND	3004	SCHOOL NUTRITION -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5640	FOOD AND	3941	SUMMER FOOD SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5640	FOOD AND	3949	CHILD AND ADULT FO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5645	CERTIFICA	6104	TROOPS TO TEACHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5645	CERTIFICA	6105	DRIVER ED TEACHER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5645	CERTIFICA	6204	EDUCATION CREDEN	060	BENE	16,854	24,784	147%	34,613	72%	51,069	64,509	126%	104,882	62%	296,076	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	BENEFITS TOTAL	\$5650	CAREER TE	2996	CAREER SCHOOL LIC	060	BENE	2,580	-3,673	-142%	0	0%	7,726	80	1%	0	0%	0	0%	0	0%
2016	010																									

2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5665	HIGHER ED	8679	HIGHER EDUCATION	020	CURF		202		123	61%			560	22%		288		472	164%		797	59%		2,961
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0807	ARRA ED TECH STATE	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0810	EDUC FOR DISADVANT	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0811	ARRA - EDUCATION F	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0815	ARRA - PRT B SEC 619	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	9998	ERP GRANT	9784	ACTIVITY ACCT AGY-0	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		040	56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPEN	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016			56	EDUCATION DEPT	056	EDUCATI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				71,887		51,032	71%			206,616	25%		134,096		138,585	103%		387,272	36%		1,098,897
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AD	072	GRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AD	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELE		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAIN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONT		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	027	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	028	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	030	EQUI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	040	INDIF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	041	AUDI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	042	ADDI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	049	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	070	IN ST		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	072	GRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL D	072	GRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	041	AUDI		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	072	GRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVES	057	BOOH		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGA		40,000		40,000	100%			40,000	100%		40,000		40,000	100%		40,000	100%		40,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRAN		2,350		9,476	403%			2,366	401%		20,546		19,131	93%		20,688	92%		123,953
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA		0		0	0%			0	0%		0		0	0%		0	0%		2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELE		309		914	296%			188	486%		1,126		1,128	100%		685	165%		3,900
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRAN		0		0	0%			0	0%		9,250		0	0%		9,250	0%		9,250
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOAF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN ST		344		0	0%			356	0%		1,000		187	19%		1,033	18%		2,350
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN ST		362		475	131%			657	72%		463		777	168%		840	92%		3,400
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT		0		0	0%			42	0%		0		0	0%		167	0%		500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	026	ORGA		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	028	TRAN		0		508	0%			0	0%		1,050		1,025	98%		1,133	90%		7,498
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	029	INTRA		0		0	0%			0	0%		0		0	0%		0	0%		25
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	030	EQUI		0		0	0%			0	0%		0		239	0%		0	0%		2,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	039	TELE		66		326	494%			106	307%		342		468	137%		551	85%		1,750
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	040	INDIF		0		0	0%			0	0%		2,639		0	0%		3,720	0%		26,592
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	042	ADDI		3,035		0	0%			3,733	0%		3,035		0	0%		3,733	0%		16,654
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	066	EMPL		0		0	0%			125	0%		0		0	0%		500	0%		1,500
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	070	IN ST		0		0	0%			0	0%		0		0	0%		0	0%		1,330
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	080	OUT		0		0	0%			0	0%		0		0	0%		0	0%		1,000
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	999	FCLG		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT COM	027	TRAN		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT COM	061	UNEN		0		12,601	0%			0	0%		688		16,048	2,333%		578	2,778%		5,600
2016		010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT COM	102																				

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	073	GRAN	604	0	0%	1,710	0%	604	0	0%	1,710	0%	16,186
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	080	OUT (	0	378	0%	0	0%	331	378	114%	670	56%	2,679
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRAN	0	67,253	0%	0	0%	0	67,253	0%	0	0%	627,918
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	022	RENT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,850
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	030	EQUI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	035	SHAF	13,192	0	0%	27,003	0%	13,192	0	0%	27,003	0%	98,302
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	039	TELE	167	776	464%	251	309%	852	1,147	135%	1,280	90%	7,700
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	030	EQUI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	039	TELE	242	695	288%	189	368%	944	998	106%	738	135%	3,300
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	070	IN ST	130	0	0%	1,000	0%	130	44	34%	1,000	4%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	022	RENT	2,962	109	4%	5,090	2%	7,266	2,475	34%	12,486	20%	38,049
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	039	TELE	17	68	393%	40	169%	70	68	98%	163	42%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	940
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	072	GRAN	0	0	0%	0	0%	0	56,547	0%	0	0%	996,630
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILD	0	0	0%	0	0%	22,702,042	45,154	0%	22,717,546	0%	43,315,969
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT /	0	0	0%	0	0%	0	0	0%	0	0%	22,300,016
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITI	0	0	0%	0	0%	0	0	0%	0	0%	7,400,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROF	65,203	0	0%	47,702	0%	200,928	12,645	6%	146,998	9%	600,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STAT	1,997	0	0%	3,557	0%	21,757	7,180	33%	38,765	19%	153,026
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CARE	0	0	0%	9,583	0%	0	0	0%	38,333	0%	115,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5615	COURT ORI	4101	COURT ORDERED PLA	602	STAT	0	0	0%	0	0%	11,445	333,429	2,913%	22,469	1,484%	2,252,609
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	026	ORGA	198	-2,000	-1,012%	0	0%	233	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	039	TELE	416	-657	-158%	31	-2,119%	2,346	0	0%	175	0%	589
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	070	IN ST	193	-1,256	-651%	0	0%	902	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	611	CHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND AS	612	STAT	0	0	0%	0	0%	683,272	1,393,503	204%	618,367	225%	1,393,503
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	3260	C													

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	070	IN ST	0	0	0%	0	0%	122	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	080	OUT (	750	-2,021	-270%	141	-1,438%	5,895	0%	0	0%	1,105	0%	2,613	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	026	ORGA	90	0	0%	0	0%	90	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	028	TRAN	0	-1,379	0%	0	0%	2,799	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	039	TELE	226	-379	-167%	0	0%	1,005	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	040	INDIR	0	0	0%	0	0%	-24,809	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	042	ADDI	8,117	0	0%	0	0%	8,117	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	057	BOO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	070	IN ST	0	-1	0%	0	0%	105	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	072	GRAN	0	0	0%	0	0%	270	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	080	OUT (	1,232	-809	-66%	38	-2,155%	2,924	0%	0	0%	89	0%	345	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	102	CONT	742,694	-46,638	-6%	632,441	-7%	890,172	931,904	105%	758,025	123%	1,630,221	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	026	ORGA	0	0	0%	125	0%	0	0%	0	0%	500	0%	1,500	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	027	TRAN	0	0	0%	622	0%	0	0%	0	0%	2,486	0%	7,459	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	028	TRAN	0	0	0%	446	0%	0	0%	0	0%	1,785	0%	5,355	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,048	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	030	EQUI	0	0	0%	0	0%	246	0%	0	0%	983	0%	2,950	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	039	TELE	24	0	0%	145	0%	88	0%	0	0%	526	0%	2,099	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	040	INDIR	0	0	0%	0	0%	596	0%	0	0%	7,252	0%	30,573	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	3,000	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	042	ADDI	607	0	0%	7,895	0%	607	0%	0	0%	7,895	0%	15,992	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	066	EMPL	0	0	0%	42	0%	0	0%	0	0%	167	0%	500	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	070	IN ST	9	0	0%	125	0%	144	0%	0	0%	1,985	0%	5,595	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	072	GRAN	47,576	42,591	90%	75,268	57%	789,776	538,597	68%	1,249,465	43%	3,186,097	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,790	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	6424	PUBLIC CHARTER SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	029	INTR	0	0	0%	250	0%	0	0%	0	0%	1,000	0%	3,000	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	039	TELE	0	0	0%	167	0%	0	0%	0	0%	667	0%	2,000	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	066	EMPL	0	0	0%	83	0%	0	0%	0	0%	333	0%	1,000	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	067	TRAIN	0	0	0%	2,167	0%	0	0%	0	0%	8,667	0%	26,000	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	070	IN ST	0	0	0%	583	0%	0	0%	0	0%	2,333	0%	7,000	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	080	OUT (	0	0	0%	83	0%	0	0%	0	0%	333	0%	1,000	0%
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	026	ORGA	0	10,000	0%	917	1,091%	0	10,000	0%	3,667	273%	11,000	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	029	INTR	0	0	0%	83	0%	0	0%	0	0%	333	0%	1,000	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	039	TELE	0	2,125	0%	667	319%	0	2,125	0%	2,667	80%	8,000	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	067	TRAIN	0	0	0%	208	0%	0	0%	0	0%	833	0%	2,500	0%	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	070	IN ST	0	1,423	0%	417	341%	0	1,423	0%	1,667	85%	5,000	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	102	CONT	0	0	0%	1,000	0%	0	4,000	0%	4,000	0%	12,000	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	612	STAT	0	150,507	0%	187,500	80%	0	150,507	0%	750,000	20%	2,250,000	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEME	041	AUDI	0	0	0%	3	0%	0	0	0%	10	0%	30	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEME	072	GRAN	0	0	0%	3,708	0%	0	0	0%	14,832	0%	44,496	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	038	TECH	0	342	0%	167	205%	0	342	0%	667	51%	2,000	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	039	TELE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	040	INDIR	0	0	0%	779	0%	0	0	0%	3,117	0%	9,350	0%		
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621																			

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	072	GRAN	0	0	0%	12,102	0%	0	0	0%	48,409	0%	145,228
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	080	OUT	0	1,523	0%	1,664	92%	0	1,523	0%	6,654	23%	19,963
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	102	CONT	0	147,160	0%	302,787	49%	0	147,160	0%	1,211,147	12%	3,633,442
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	027	TRAN	0	541	0%	0	0%	0	541	0%	0	0%	11,353
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	028	TRAN	0	338	0%	0	0%	700	683	98%	864	79%	5,721
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	2,696
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	039	TELE	30	217	729%	538	40%	158	312	197%	2,850	11%	10,126
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	040	INDIF	0	0	0%	0	0%	1,706	0	0%	2,837	0%	20,900
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	042	ADDI	1,999	0	0%	2,867	0%	1,999	0	0%	2,867	0%	12,884
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	070	IN ST	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	072	GRAN	34,159	67,543	198%	69,776	97%	298,868	344,432	115%	610,487	56%	2,228,101
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	080	OUT	0	0	0%	225	0%	0	0	0%	900	0%	2,700
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	102	CONT	27,522	10,700	39%	47,404	23%	48,742	58,104	119%	83,955	69%	208,489
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	2184	SPECIAL EDUCATION-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	027	TRAN	0	811	0%	0	0%	0	811	0%	0	0%	32,707
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	028	TRAN	0	508	0%	0	0%	1,400	1,025	73%	1,728	59%	11,442
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	1,433
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	030	EQUI	0	0	0%	255	0%	0	0	0%	1,019	0%	3,058
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	039	TELE	41	246	595%	247	99%	303	1,029	340%	1,809	57%	8,567
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	040	INDIF	0	0	0%	0	0%	-1,822	0	0%	-20,130	0%	49,550
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,230
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	042	ADDI	548	0	0%	10,114	0%	548	0	0%	10,114	0%	35,992
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	066	EMPL	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	070	IN ST	0	243	0%	0	0%	0	332	0%	0	0%	2,508
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	072	GRAN	26,330	6,719	26%	117,347	6%	46,958	49,060	104%	209,284	23%	816,204
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	080	OUT	434	0	0%	1,132	0%	1,662	0	0%	4,338	0%	4,338
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	102	CONT	52,187	30,537	59%	164,541	19%	93,231	83,045	89%	293,950	28%	903,793
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4107	STATE IMPROVE PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4108	STATE DROPOUT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	026	ORGA	0	0	0%	0	0%	7,987	7,987	100%	16,013	50%	16,013
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	027	TRAN	0	22,836	0%	0	0%	0	22,836	0%	0	0%	127,293
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	028	TRAN	431	3,864	897%	536	720%	7,022	7,751	110%	8,745	89%	51,139
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	83,015
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	030	EQUI	7,832	0	0%	7,298	0%	14,401	2,940	20%	13,419	22%	19,077
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	039	TELE	2,162	4,758	220%	2,878	165%	5,440	7,162	132%	7,240	99%	24,439
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	040	INDIF	0	0	0%	0	0%	15,391	0	0%	27,665	0%	198,273
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	77,456
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	042	ADDI	14,054	0	0%	19,991	0%	14,054	0	0%	19,991	0%	92,276
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	066	EMPL	0	0	0%	0	0%	300	3,980	1,327%	3,162	126%	5,480
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	070	IN ST	648	3,966	612%	2,881	138%	2,320	8,267	356%	10,319	80%	28,167
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	072	GRAN	249,556	1,142,221	458%	373,994	305%	10,120,169	11,260,682	111%	15,166,427	74%	57,575,824
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	080	OUT	4,649	8,321	179%	6,688	124%	6,944	23,636	340%	9,990	237%	31,394
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5625	SPECIAL ED	4110	SPECIAL EDUCATION-	102	CONT	160,275	95,940	60%	1,071,256	9%	282,818	326,036	115%	1,890,313	17%	

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	029	INTRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	030	EQUI	0	0	0%	325	0%	0	0	0%	1,300	0%	3,900
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	039	TELE	0	131	0%	83	157%	0	131	0%	333	39%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,323
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	272
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	057	BOOK	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	066	EMPL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	067	TRAIN	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	070	IN ST	0	181	0%	0	0%	0	543	0%	0	0%	2,673
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	080	OUT	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	082	EDUC	3,463	420	12%	17,925	2%	6,564	11,444	174%	33,971	34%	204,961
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	102	CONT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	103	CONT	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	021	FOOD	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	026	ORGA	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,189
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	038	TECH	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	039	TELE	22	93	421%	83	112%	131	93	71%	491	19%	948
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	040	INDIR	0	0	0%	0	0%	62	0	0%	265	0%	2,300
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	301
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	057	BOOK	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	066	EMPL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	070	IN ST	125	308	246%	320	96%	978	470	48%	2,502	19%	3,019
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	072	GRAN	8,179	1,725	21%	27,140	6%	28,193	46,220	164%	93,558	49%	381,808
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	080	OUT	475	843	178%	3,874	22%	475	843	178%	3,874	22%	11,313
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	103	CONT	0	0	0%	13	0%	0	0	0%	50	0%	150
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INCC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,630
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INCC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,205
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INCC	072	GRAN	71,765	48,626	68%	145,581	33%	290,381	220,128	76%	589,062	37%	1,339,626
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6														

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	068	REML	1,350	0	0%	0	0%	6,630	10,320	156%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	070	IN ST	0	-22	0%	0	0%	186	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	080	OUT (	70	0	0%	0	0%	70	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	021	FOOD	0	0	0%	75	0%	0	0	0%	300	0%	900
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	314
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	026	ORGA	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	027	TRAN	0	647	0%	0	0%	0	647	0%	0	0%	21,929
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	028	TRAN	0	338	0%	0	0%	700	683	98%	864	79%	5,721
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	2,725
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	030	EQUI	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	038	TECH	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	039	TELE	44	171	385%	164	104%	229	265	116%	844	31%	3,082
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	040	INDIR	0	0	0%	0	0%	1,231	0	0%	7,199	0%	32,414
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,147
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	042	ADDI	1,155	0	0%	2,273	0%	1,155	0	0%	2,273	0%	12,937
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	057	BOOK	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	067	TRAIN	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	070	IN ST	0	0	0%	0	0%	665	364	55%	2,455	15%	3,541
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	072	GRAN	83,698	18,898	23%	85,911	22%	399,262	344,355	86%	409,819	84%	949,226
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	080	OUT (	0	561	0%	0	0%	281	1,946	692%	10,603	18%	19,483
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	102	CONT	0	0	0%	0	0%	25,009	1,200	5%	62,179	2%	85,145
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	103	CONT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	021	FOOD	0	19	0%	186	10%	0	19	0%	744	3%	2,231
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	026	ORGA	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	027	TRAN	0	541	0%	905	60%	0	541	0%	3,620	15%	10,859
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	028	TRAN	0	683	0%	477	143%	0	683	0%	1,907	36%	5,721
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	029	INTR	0	0	0%	877	0%	0	0	0%	3,507	0%	10,520
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	030	EQUI	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	039	TELE	0	739	0%	247	300%	0	739	0%	986	75%	2,959
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	040	INDIR	0	0	0%	3,206	0%	0	0	0%	12,825	0%	38,474
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	041	AUDI	0	0	0%	533	0%	0	0	0%	2,133	0%	6,400
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	042	ADDI	0	0	0%	1,374	0%	0	0	0%	5,494	0%	16,483
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	057	BOOK	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	066	EMPL	0	0	0%	38	0%	0	0	0%	150	0%	450
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	067	TRAIN	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	070	IN ST	0	541	0%	578	94%	0	541	0%	2,313	23%	6,938
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	072	GRAN	0	1,639,198	0%	586,475	280%	0	1,639,198	0%	2,345,899	70%	7,037,698
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	080	OUT (	0	416	0%	1,453	29%	0	416	0%	5,811	7%	17,433
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	102	CONT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	021	FOOD	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	024	MAIN	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	026	ORGA	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	027	TRAN	0	541	0%	946	57%	0	541	0%	3,784	14%	11,353
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	028	TRAN	0	683	0%	477	143%	0	683	0%	1,907	36%	5,721
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	029	INTR	0	0	0%	179	0%	0	0	0%	715	0%	2,145
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	030	EQUI	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	039	TELE	0	219	0%	463	47%	0	219	0%	1,852	12%	5,556
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	040	INDIR	0	0	0%	2,139	0%	0	0	0%	8,556	0%	25,668
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	041	AUDI	0	0	0%	128	0%	0	0	0%	513	0%	1,538
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	042	ADDI	0	0	0%	1,069	0%	0	0	0%	4,278	0%	12,833
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	057	BOOK	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	067	TRAIN	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	070	IN ST	0	0	0%	217	0%	0	0	0%	867	0%	2,600
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	072	GRAN	0	100,745	0%	103,598	97%	0	100,745	0%	414,392	24%	1,243,176
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	080	OUT (	0	1,254	0%	366	343%	0	1,254	0%	1,463	86%	4,388
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	102	CONT	0	0	0%	29,146	0%	0	0	0%	116,584	0%	349,751
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PART	103	CONT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5630	INTEGRATE	8900	SWIFT	040	INDIR	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUC																				

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	041	AUDI	0	0	0%	31	0%	0	0%	125	0%	375	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	049	TRAN	0	0	0%	7,083	0%	0	0%	28,333	0%	85,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	070	IN ST	0	0	0%	125	0%	0	0%	500	0%	1,500	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	080	OUT (	0	0	0%	169	0%	0	0%	675	0%	2,025
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOF	067	TRAI	0	0	0%	71	0%	0	0%	284	0%	851	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOF	070	IN ST	0	0	0%	79	0%	0	0%	317	0%	950	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	021	FOOD	0	0	0%	83	0%	0	0%	333	0%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	026	ORG/	0	0	0%	417	0%	0	0%	1,667	0%	5,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	029	INTR/	0	0	0%	42	0%	0	0%	167	0%	500	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	040	INDIF	0	0	0%	0	0%	27	0%	101	0%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	389	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	042	ADDI	0	0	0%	59	0%	0	0%	234	0%	702	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	052	MAST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	057	BOOK	0	0	0%	83	0%	0	0%	333	0%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	070	IN ST	0	0	0%	0	0%	0	25	0	0%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	072	GRAN	0	0	0%	0	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	080	OUT (0	0	0%	0	0%	1,940	1,286	66%	12,243	11%	18,148
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	021	FOOD	0	0	0%	0	0%	0	0	0%	0%	1,695	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	024	MAIN	0	0	0%	0	0%	0	0	0%	0%	23,750	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	026	ORG/	0	0	0%	385	0%	0	0	0%	1,542	4,625	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	027	TRAN	0	18,005	0%	0	0%	0	18,005	0%	0	154,373	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	028	TRAN	0	508	0%	0	0%	1,050	1,025	98%	1,299	79%	8,598
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	029	INTR/	0	0	0%	0	0%	0	0	0%	0	11,414	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	13,765	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	037	TECH	0	0	0%	2,500	0%	0	0	0%	10,000	30,000	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	038	TECH	0	0	0%	0	0%	0	0	0%	0	30,750	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	039	TELE	65	419	649%	144	291%	317	561	177%	707	79%	2,486
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	040	INDIF	0	0	0%	0	0%	4,489	0	0%	7,052	0%	68,219
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	3,189	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	042	ADDI	4,210	0	0%	16,529	0%	4,210	0	0%	16,529	0%	74,316
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	057	BOOK	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	067	TRAI	0	100	0%	668	15%	0	3,199	0%	2,673	120%	8,020
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	070	IN ST	545	0	0%	1,293	0%	1,460	339	23%	3,461	10%	4,994
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	072	GRAN	0	220	0%	0	0%	0	220	0%	0	0%	79,815
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	080	OUT (939	1,479	158%	1,408	105%	3,453	3,781	110%	5,180	73%	9,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	102	CONT	50,975	44,416	87%	129,756	34%	180,070	110,851	62%	458,363	24%	759,344
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	217	INTEF	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	054	TRUS	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	054	TRUS	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENT	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAIN	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRAN	0	0	0%	125	0%	0	0	0%	501	0%	1,503
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRAN	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELE	0	0	0%	75	0%	0	0	0%	300	0%	900
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIF	0	0	0%	473	0%	0	0	0%	1,891	0%	5,672
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDI	0	0	0%	5	0%	0	0	0%	22	0%	65
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDI	0	0	0%	138	0%	0	0	0%	552	0%	1,655
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN ST	0	0	0%	73	0%	0	0	0%	291	0%	872
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	021	FOOD	56	0	0%	3,563	0%	56	0	0%	3,563	0%	3,938
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	024	MAIN	0	0	0%	0	0%	185	185	100%	2,015	9%	2,015
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	027	TRAN	0	8,185	0%	0	0%	0	8,185	0%	0	0%	240,496
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	028	TRAN	0	1,861	0%	0	0%	3,149	3,758	119%	3,891	97%	25,761
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	039	TELE	162	898	552%	972	92%	867	1,418	164%	5,185	27%	16,278
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT</																				

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	067	TRAIN	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	070	IN ST	263	292	111%	573	51%	1,118	978	87%	2,437	40%	6,993
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	073	GRAN	33,708	100,000	297%	70,027	143%	180,512	204,086	113%	375,010	54%	1,674,063
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	080	OUT	0	0	0%	0	0%	-450	0	0%	-3,303	0%	7,041
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	102	CONT	65,000	86,198	133%	194,822	44%	217,262	333,351	153%	651,190	51%	1,634,889
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	026	ORGA	0	0	0%	0	0%	4,750	2,375	50%	5,010	47%	5,010
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	900
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	039	TELE	431	269	62%	474	57%	1,769	1,287	73%	1,946	66%	5,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	066	EMPL	0	0	0%	0	0%	100	0	0%	100	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	070	IN ST	943	792	84%	947	84%	1,665	2,599	156%	1,672	155%	9,240
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	601	STAT	69,752	27,607	40%	69,752	40%	164,699	27,607	17%	164,699	17%	235,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6030	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	021	FOOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	026	ORGA	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	066	EMPL	130	0	0%	1,476	0%	130	0	0%	1,476	0%	1,930
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	070	IN ST	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	073	GRAN	43,678	606	1%	74,349	1%	88,527	20,753	23%	150,691	14%	846,009
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	080	OUT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6031	APPRENTICESHIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	2,744
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	022	RENT	1	1	100%	16	6%	4	4	100%	63	6%	188
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	024	MAIN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	026	ORGA	20	0	0%	33	0%	4,355	6,792	156%	7,283	93%	15,645
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	027	TRAN	0	2,984	0%	0	0%	0	2,984	0%	0	0%	87,754
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	028	TRAN	2,603	2,901	111%	3,581	81%	10,717	5,551	52%	14,744	38%	47,023
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	16,190
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	9,459
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	039	TELE	0	751	0%	0	0%	184	1,083	588%	272	398%	3,876
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	040	INDIR	0	0	0%	0	0%	4,396	0	0%	12,520	0%	103,565
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	6,308
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	042	ADDI	4,572	0	0%	11,092	0%	4,572	0	0%	11,092	0%	49,205
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	049	TRAN	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	066	EMPL	170	0	0%	560	0%	4,328	3,300	76%	14,260	23%	32,222
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	067	TRAIN	0	0	0%	0	0%	150	0	0%	379	0%	1,003
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	070	IN ST	0	0	0%	0	0%	0	187	0%	0	0%	21,475
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	072	GRAN	527,458	204,391	39%	877,716	23%	1,217,793	1,791,622	147%	2,026,468	88%	6,869,075
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	080	OUT	2,734	1,450	53%	4,921	29%	4,236	4,626	109%	7,625	61%	19,392
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	102	CONT	860	500	58%	8,587	6%	860	6,379	741%	8,587	74%	22,723
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	230	INTER	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6032	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	021	FOOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	040	INDIR	0	0	0%	114	0%	0	0	0%	457	0%	1,370
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	070	IN ST	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	686,627
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	080	OUT	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	102	CONT	0	0	0%	0	0%	2,000	0	0%	200,000	0%	200,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	021	FOOD	0	0	0%	0	0%	65	0	0%	493	0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	066	EMPL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5650	CAREER TE	6039	ACADEMIC PERFORM	070	IN ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56																					

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	067	TRAIN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	070	IN ST	6,166	2,899	47%	12,766	23%	12,094	9,272	77%	25,040	37%	158,127
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	072	GRAN	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	080	OUT (	2,372	843	36%	3,597	23%	3,330	1,547	46%	5,050	31%	30,311
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	102	CONT	0	0	0%	0	0%	309,491	532,727	172%	677,269	79%	2,195,398
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	103	CONT	938	2,294	245%	4,241	54%	3,474	4,759	137%	15,708	30%	48,462
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	230	INTEF	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	601	STAT	28,069	429,842	1,531%	29,687	1,448%	1,255,868	1,449,851	115%	1,328,268	109%	3,486,739
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	603	VR CI	906,890	329,249	36%	2,024,975	16%	1,802,876	601,300	33%	4,025,601	15%	8,618,560
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4020	FIELD PROGRAMS-MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4029	ST SUPPORTED EMPL	040	INDIR	0	0	0%	2	0%	0	0	0%	9	0%	28
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4029	ST SUPPORTED EMPL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	501
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4029	ST SUPPORTED EMPL	603	VR CI	6,474	32,255	498%	26,560	121%	17,193	57,731	336%	70,536	82%	804,021
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4029	ST SUPPORTED EMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	022	RENT	0	0	0%	0	0%	2,559	4,408	172%	8,815	50%	8,815
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	026	ORGA	90	147	164%	497	30%	90	647	723%	497	130%	5,948
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	25
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	070	IN ST	0	4,022	0%	0	0%	8,538	8,291	97%	8,538	97%	8,538
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	1,381
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	156
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	027	TRAN	0	1,352	0%	0	0%	0	1,352	0%	0	0%	31,170
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	028	TRAN	294	327	111%	419	78%	1,209	626	52%	1,727	36%	5,610
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	306
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	039	TELE	174	748	429%	243	308%	832	1,062	128%	1,158	92%	4,073
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	040	INDIR	0	0	0%	0	0%	3,886	0	0%	6,293	0%	47,228
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	041	AUDI	0	0	0%	75	0%	0	0	0%	301	0%	902
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	042	ADDI	4,009	0	0%	5,436	0%	4,009	0	0%	5,436	0%	24,784
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	057	BOOK	0	0	0%	146	0%	0	0	0%	583	0%	1,750
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	066	EMPL	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	070	IN ST	329	0	0%	852	0%	787	349	44%	2,038	17%	9,018
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	080	OUT (	109	0	0%	127	0%	109	0	0%	127	0%	1,074
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	021	FOOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	156
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	027	TRAN	0	1,082	0%	0	0%	0	1,082	0%	0	0%	32,932
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	028	TRAN	722	805	111%	1,067	75%	2,974	1,541	52%	4,394	35%	14,013
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	601
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	039	TELE	134	253	190%	594	43%	358	514	143%	1,593	32%	4,898
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	040	INDIR	0	0	0%	0	0%	3,636	0	0%	5,745	0%	43,323
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	041	AUDI	0	0	0%	71	0%	0	0	0%	284	0%	853
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	042	ADDI	3,915	0	0%	5,335	0%	3,915	0	0%	5,335	0%	23,818
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	057	BOOK	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	066	EMPL	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	070	IN ST	1,045	433	41%	1,209	36%	2,367	1,337	56%	2,741	49%	11,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	080	OUT (	0	0	0%	0	0%	0	436	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4033	BLIND PROGRAM-FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4040	DISABILITY DETERMIN	021	FOOD	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4040	DISABILITY DETERMIN	022	RENT	2,458	1,714	70%	4,615	37%	5,860	4,897	84%	11,000	45%	28,378
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4040	DISABILITY DETERMIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	700
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#	4040	DISABILITY DETERMIN	027	TRAN	0	1,623	0%	0	0%	0	1,623	0%	0	0%	34,436

2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	066	EMPL	0	0	0%	1,577	0%	0	0	0%	6,308	0%	18,925
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	070	IN ST	1,064	0	0%	3,371	0%	1,748	0	0%	5,539	0%	15,203
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	075	GRAN	12,940	4,471	35%	45,211	10%	12,940	24,621	190%	45,211	54%	75,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	080	OUT (	0	1,779	0%	0	0%	1,617	2,723	168%	8,151	33%	37,643
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	603	VR CI	0	20,666	0%	0	0%	-30	50,431	0%	-91	0%	3,756,235
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4050	SOCIAL SECURITY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	021	FOOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	024	MAIN	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	027	TRAN	0	4,057	0%	0	0%	0	4,057	0%	0	0%	107,111
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	028	TRAN	5,350	6,290	118%	7,168	88%	22,026	12,036	55%	29,511	41%	97,665
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	5,756
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	039	TELE	1,172	1,854	158%	2,583	72%	3,441	5,043	147%	7,587	66%	27,519
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	040	INDIF	0	0	0%	0	0%	8,836	0	0%	17,536	0%	180,068
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	041	AUDI	0	0	0%	265	0%	0	0	0%	1,061	0%	3,183
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	042	ADDI	12,371	0	0%	21,362	0%	12,371	0	0%	21,362	0%	100,760
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	049	TRAN	0	8,061	0%	8,120	99%	0	8,061	0%	32,481	25%	97,442
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	057	BOOK	929	0	0%	16,071	0%	1,858	0	0%	32,142	0%	16,071
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	066	EMPL	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	070	IN ST	343	667	194%	1,529	44%	798	2,188	274%	3,552	62%	32,665
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	080	OUT (	-342	0	0%	-2,350	0%	-342	0	0%	-2,350	0%	15,277
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	030	EQUI	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	040	INDIF	0	0	0%	0	0%	680	0	0%	1,846	0%	8,416
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	111
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	057	BOOK	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	066	EMPL	5,334	2,400	45%	17,781	13%	11,747	18,549	158%	39,158	47%	65,385
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	067	TRAIN	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	070	IN ST	108	0	0%	93	0%	108	0	0%	93	0%	231
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	078	CAT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	080	OUT (	6,041	342	6%	6,147	6%	11,958	2,699	23%	12,167	22%	20,797
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	601	STAT	3,970	0	0%	4,558	0%	3,970	0	0%	4,558	0%	6,430
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	021	FOOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	027	TRAN	0	541	0%	0	0%	0	541	0%	0	0%	6,625
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	028	TRAN	382	426	111%	526	81%	1,572	814	52%	2,168	38%	6,815
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	030	EQUI	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	039	TELE	0	31	0%	0	0%	53	126	239%	120	105%	600
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	040	INDIF	0	0	0%	0	0%	1,274	0	0%	1,893	0%	14,420
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	303
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	042	ADDI	1,155	0	0%	1,405	0%	1,155	0	0%	1,405	0%	6,374
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	070	IN ST	336	182	54%	499	36%	1,262	872	69%	1,874	47%	7,500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	075	GRAN	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	080	OUT (	679	0	0%	747	0%	679	0	0%	747	0%	3,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	603	VR CI	11,635	0	0%	13,734	0%	49,097	4,421	9%	57,950	8%	140,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4092	INDEPENDENT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4131	INTERPRETER CERTIF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4131	INTERPRETER CERTIF	073	GRAN	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4131	INTERPRETER CERTIF	104	CERT	958	2,528	264%	1,944	130%	2,337	5,606	240%	4,742	118%	14,402
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER	5655	VOCATION#4131	INTERPRETER CERTIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCATI	ALL OTHER																

2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 5405	POLICE STANDARDS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 5441	NHHEAF-FAST TRACK	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 5963	MATH/SCIENCE PARTI	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 5977	MATHEMATICS SCIEN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6028	MATHEMATICS LEARN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6052	FLED ED LOAN PROGR	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6090	TECH LOAN FUND	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6166	UNEMPLOYMENT COM	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6300	PSVTE FUND	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6340	ADMINISTRATION	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6342	PROJECT RUNNING S	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6351	GOVERNORS SUCCES	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6750	BOARD OF GOVERNO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 6881	INFORMATION TECHN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 7999	DEFAULT ACCOUNTIN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 8063	WORKERS COMPENS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5800	NH COMM T 8260	DORMITORY ACCOUN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 4024	HEALTH EDUCATION	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 4825	CARL PERKINS GRAN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 4829	TRIO GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 4841	TITLE III	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 4852	TITLE III GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 5325	MANCHESTER CARL F	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 6060	EDUCATION DIVISION	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 6062	CTR TRAINING - BUSI	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 6063	SALE OF SAND - GRAV	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 6069	BLDG PROJECT REVO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 9009	SEOG SCHOLARSHIPS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 9013	ACADEMIC COMPETIT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 9016	COLLEGE WORK STU	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 9017	INSTITUTE GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 9110	TITLE IV FINANCIAL A	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5810	NH TECH CI 9201	PERKINS LOAN REVO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 2378	NH COASTAL MONITO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4051	MCCOURT TRUST SCH	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4057	NH CDD START HOSP	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4058	NHCUC START HOSP	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4059	PASS PROM GRANT P	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4824	CARL PERKINS PROG	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4848	BIO-LINK GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4849	PEASE HUD GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4853	COMMUNITY SVCS W	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4859	NHHEAF NETWORK IN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4860	NATIONAL BIO-MANUF	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4861	CSEMS GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4862	MARKETING EDUCATI	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4865	NSF - NBC2 GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4866	MONITORING NH FISH	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4867	BIO-CONNECT-NH GR	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 4868	WATERSHED WATCH	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 5326	STRATHAM CARL PER	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 5900	THE DORR FOUNDATI	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 5909	CAREGIVER TRAINING	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 6070	EDUCATION DIVISION	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 6071	CTR TRAINING - BUSI	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 8664	NH INBRE	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 9018	SEOG SCHOLARSHIPS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 9019	ACADEMIC COMPETIT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 9020	COLLEGE WORK STU	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 9021	INSTITUTE GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 9120	TITLE IV FINANCIAL A	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5820	NH TECH CI 9202	PERKINS LOAN REVO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 4041	HEALTH ED CENTER E	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 4823	CARL PERKINS PROG	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 4831	NHTI PICNIC PAVILION	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 4854	WATER GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 4856	TEACHER QUALITY EN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 4857	TABLET PC INTEGRAT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 4871	IT CAREER PATHWAY	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 5327	CONCORD CARIL PER	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 6080	EDUCATION DIVISION	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 6081	WELLNESS CENTER	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 6082	FAMILY - CHILD RESO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 6083	BOARD	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 6086	DORMITORIES	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 6087	CTR TRAINING - BUSI	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 6088	STUDENT CENTER	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 8261	STUDENT ACTIVITY C	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 9022	SEOG SCHOLARSHIPS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 9023	ACADEMIC COMPETIT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 9028	COLLEGE WORK STU	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C4 BENEFITS TOTAL \$5830	NH TECH IN 9029	INSTITUTE GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058</														

2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 6081	WELLNESS CENTER	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 6082	FAMILY - CHILD RESO	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 6083	BOARD	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 6086	DORMITORIES	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 6087	CTR TRAINING - BUSIN	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 6088	STUDENT CENTER	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 9022	SEOG SCHOLARSHIPS	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 9023	ACADEMIC COMPETIT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 9028	COLLEGE WORK STU	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5830	NH TECH IN 9029	INSTITUTE GRANT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 2377	ENTREPRENEURIAL &	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4827	CARL PERKINS GRAN	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4834	PROJECT IVEHOL	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4835	LEADERSHIP NORTH	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4836	RESOURCE - REFERR	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4837	CONWAY ACADEMIC L	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4838	CONWAY SCIENCE LA	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4839	NSF - PROJECT SIMB	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 4840	STEM/NH EPSCOR RII	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 6038	EARLY CHILDHOOD D	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 6150	EDUCATION DIVISION	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 6152	CTR TRAINING - BUSIN	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 6962	DAY CARE CENTER	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 6976	TWITCHELL PROPERT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 8067	CHILDARE R&R FY-10	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 9042	SEOG SCHOLARSHIPS	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 9043	ACADEMIC COMPETIT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 9044	COLLEGE WORK STU	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 9045	INSTITUTE GRANT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5840	NH TECH CI 9063	BERLIN WELLNESS CE	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 4821	CARL PERKINS PROG	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 5338	USDOE FIGSE	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 6023	EDUCATION DIVISION	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 6024	CTR TRAINING - BUSIN	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 9030	SEOG SCHOLARSHIPS	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 9031	ACADEMIC COMPETIT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 9032	COLLEGE WORK STU	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5850	NH TECH CI 9033	INSTITUTE GRANT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 4826	CARL PERKINS GRAN	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 6310	EDUCATION DIVISION	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 6311	CTR TRAINING - BUSIN	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 9034	SEOG SCHOLARSHIPS	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 9035	ACADEMIC COMPETIT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 9036	COLLEGE WORK STU	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 9037	INSTITUTE GRANT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5860	NH TECH CI 9067	NSF/ATE COLLEGE FA	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 4815	COMMUNITIES OF SCH	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 4817	AIRCRAFT MAINT CTR	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 4822	CARL PERKINS PROG	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 6330	EDUCATION DIVISION	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 6331	CTR TRAINING - BUSIN	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 9038	SEOG SCHOLARSHIPS	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 9039	ACADEMIC COMPETIT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 9040	COLLEGE WORK STU	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CONSULTANTS TC5870	NH TECH CI 9041	INSTITUTE GRANT	046	CONS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016			58	COMM COLLEGE S058	COMM C\CONSULTANTS TOTALS		CATEGORY TOTALS			0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 0005	UNRESTRICTED INCO	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 3900	UNIQUE ANNUAL ALLC	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 3925	UNIQUE ENDOWMENT	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4053	STANDARDIZING TECH	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4804	NHHEAF-BUILDING W	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4808	QM ON-LINE AA DEGR	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4809	NHHEAF-EARLIEST CC	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4820	CARL PERKINS PASS	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4828	CARL PERKINS STATE	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4873	COMM SOCIAL SVCS	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4876	EMET PROGRAM	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4880	NURSING LEVERAGE	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 4898	EARLY CHILD EDUC S	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 5405	POLICE STANDARDS	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 5441	NHHEAF-FAST TRACK	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 6028	MATHEMATICS LEARN	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 6052	FLED ED LOAN PROG	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COLLEGE S058	COMM C\CURRENT EXPEN	5800	NH COMM T 6090	TECH LOAN FUND	020	CURF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	58	COMM COL																	

2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5810	NH TECH C 6069	BLDG PROJECT REVO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5810	NH TECH C 9009	SEOG SCHOLARSHIP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5810	NH TECH C 9013	ACADEMIC COMPETIT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5810	NH TECH C 9016	COLLEGE WORK STU	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5810	NH TECH C 9017	INSTITUTE GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5810	NH TECH C 9110	TITLE IV FINANCIAL A	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5810	NH TECH C 9201	PERKINS LOAN REVO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 2378	NH COASTAL MONITO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4051	MCCOURT TRUST SCH	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4057	NH CDD START HOSP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4058	NHCUC START HOSP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4059	PASS PROM GRANT P	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4824	CARL PERKINS PROG	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4848	BIO-LINK GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4849	PEASE HUD GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4853	COMMUNITY SVCS W	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4859	NHHEAF NETWORK IN	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4860	NATIONAL BIO-MANUF	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4861	CSEMS GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4862	MARKETING EDUCATI	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4865	NSF - NBC2 GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4866	MONITORING NH FISH	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4867	BIO-CONNECT-NH GR	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 4868	WATERSHED WATCH	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 5326	STRATHAM CARL PER	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 6070	EDUCATION DIVISION	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 6071	CTR TRAINING - BUSI	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 9018	SEOG SCHOLARSHIP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 9019	ACADEMIC COMPETIT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 9020	COLLEGE WORK STU	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 9021	INSTITUTE GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 9068	SPECIAL EDUCATION	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 9120	TITLE IV FINANCIAL A	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5820	NH TECH C 9202	PERKINS LOAN REVO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 4041	HEALTH ED CENTER	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 4823	CARL PERKINS PROG	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 4831	NHTI PICNIC PAVILION	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 4854	WATER GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 4856	TEACHER QUALITY E	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 4857	TABLET PC INTEGRAT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 4871	IT CAREER PATHWAY	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 5327	CONCORD CARIL PER	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 6080	EDUCATION DIVISION	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 6081	WELLNESS CENTER	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 6082	FAMILY - CHILD RESO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 6083	BOARD	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 6086	DORMITORIES	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 6087	CTR TRAINING - BUSI	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 6088	STUDENT CENTER	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 8261	STUDENT ACTIVITY C	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 9022	SEOG SCHOLARSHIP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 9023	ACADEMIC COMPETIT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 9028	COLLEGE WORK STU	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 9029	INSTITUTE GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 9130	TITLE IV FINANCIAL A	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5830	NH TECH IN 9203	PERKINS LOAN REVO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 2377	ENTREPRENEURIAL &	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4807	UNITED WAY	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4827	CARL PERKINS GRAN	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4832	QUALITY EARLY LEAR	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4833	TILLOTSON FUND	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4834	PROJECT IVEHOL	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4835	LEADERSHIP NORTH	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4836	RESOURCE - REFERR	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4837	CONWAY ACADEMIC L	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4838	CONWAY SCIENCE LA	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4839	NSF - PROJECT SIMB	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 4840	STEM/NH EPSCOR RI	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 5328	BERLIN CARL PERKIN	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 6038	EARLY CHILDHOOD D	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 6150	EDUCATION DIVISION	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 6152	CTR TRAINING - BUSI	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 6962	DAY CARE CENTER	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 6976	TWITCHELL PROPERT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 8067	CHILDARE R&R FY-10	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 9042	SEOG SCHOLARSHIP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE \$058	COMM C CURRENT EXPEN\$5840	NH TECH C 9043	ACADEMIC COMPETIT	020												

2016			59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	INFORMATION TECHN	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	CATEGORY TOTALS			511	3,459	677%	716	483%	2,342	8,852	378%	3,283	270%	10,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	060	BENE	153,541	165,835	108%	184,364	90%	563,109	588,025	104%	676,151	87%	1,966,457		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	TRUSTEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	EMPLOYER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	INFORMATION TECHN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	STATE CONTRIBUTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ACTIVITY ACCT AGY-0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016			59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	CATEGORY TOTALS			153,541	165,835	108%	184,364	90%	563,109	588,025	104%	676,151	87%	1,966,457		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	046	CONS	28,032	4,402	16%	32,280	14%	47,807	31,737	66%	55,052	58%	127,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	INFORMATION TECHN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016			59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	CATEGORY TOTALS			28,032	4,402	16%	32,280	14%	47,807	31,737	66%	55,052	58%	127,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	020	CURF	15,372	8,230	54%	11,747	70%	56,492	40,357	71%	43,170	93%	146,395		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	TRUSTEES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	FINANCIAL REPORTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	EMPLOYER SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	INFORMATION TECHN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	UNEMPLOYMENT CON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	STATE CONTRIBUTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016			59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	CATEGORY TOTALS			15,372	8,230	54%	11,747	70%	56,492	40,357	71%	43,170	93%	146,395		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	022	RENT	33,751	32,424	96%	37,523	86%	138,401	128,466	93%	153,868	83%	415,661		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	023	HEAT	9,534	5,342	56%	12,466	43%	20,018	24,542	123%	26,174	94%	92,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	024	MAIN	14,640	8,335	57%	17,948	46%	32,767	28,185	86%	40,171	70%	130,200		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	026	ORGA	700	250	36%	882	28%	2,555	835	33%	3,219	26%	15,465		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	030	EQUI	1,641	635	0%	0	0%	1,940	900	46%	751	120%	5,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	037	TECH	300	1,135	379%	1,342	85%	300	3,919	1,307%	1,342	292%	100,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	038	TECH	17,822	17,451	98%	12,288	142%	166,775	146,009	88%	114,986	127%	790,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	039	TELE	3,535	5,004	142%	3,579	140%	11,558	12,960	112%	11,703	111%	36,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	045	PERS	5,581	1,270	23%	5,669	22%	55,775	19,279	35%	56,658	34%	162,720		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	049	TRAN	0	1,700	0%	0	0%	1,700	1,700	100%	1,700	100%	1,700		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	064	RET F	14,813	13,544	91%	16,575	82%	59,959	56,222	94%	67,091	84%	201,723		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	065	BOAF	0	2,856	0%	2,333	122%	0	2,856	0%	9,333	31%	28,000		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	066	EMPL	0	2,095	0%	4,196	50%	0	2,095	0%	16,783	12%	50,350		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	070	IN ST	691	651	94%	835	78%	3,110	2,647	85%	3,755	71%	11,475		
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	080	OUT (	4,834	4,452	92%	4,798	93%	11,432	9,239	81%	11,348	81%	22,400	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	TRUSTEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	TRUSTEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	TRUSTEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	EMPLOYER SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	EMPLOYER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	EMPLOYER SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	INFORMATION TECHN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010		59	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	NH RETIREMENT \$059	INFORMATION TECHN	026	ORGA	0	0	0%	0	0%	0							

2016			010	7	JUDICIAL COUNCIL	007	JUDICIAL	BENEFITS TOTALS	9998	ERP GRANT	9755	ACTIVITY ACCT AGY-0	060	BENE		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	BENEFITS TOTALS				CATEGORY TOTALS				11,388	12,099	106%		12,460	97%		34,062	35,546	104%		37,266	95%		107,535			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	0000	UNRESTRICTED INCO	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1093	CONTRACT COUNSEL	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	020	CURF		496	271	55%		517	53%		2,366	2,518	106%		2,461	102%		9,499			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1099	COURT APPOINTED S	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1101	ABUSE & NEGLECT-N	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	0700	JUDICIAL C	1103	ANCILLARY NON-SCO	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPEN	9998	ERP GRANT	9755	ACTIVITY ACCT AGY-0	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				496	271	55%		517	52%		2,366	2,518	106%		2,461	102%		9,499			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	108	PROV		73,358	81,555	111%		67,786	120%		215,390	369,587	172%		199,030	186%		900,000			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	022	RENT		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	108	PROV		42,076	42,456	101%		43,435	98%		136,495	146,959	108%		140,903	104%		500,000			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	102	CONT		140,477	135,414	96%		149,556	91%		649,203	570,415	88%		691,160	83%		1,774,343			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	102	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	999	FCLG		0	0	0%		0	0%		9,770,855	9,770,855	100%		9,770,855	100%		19,541,710			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	102	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	108	PROV		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	035	SHAF		962	0	0%		1,058	0%		962	0	0%		1,058	0%		2,896			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	039	TELE		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	061	UNEN		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	102	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	108	PROV		300,000	300,000	100%		300,000	100%		600,000	600,000	100%		600,000	100%		1,200,000			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	102	CONT		136,000	184,750	136%		148,616	124%		269,500	319,500	119%		294,500	108%		589,000			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-N	108	PROV		6,667	18,867	283%		4,408	428%		36,886	38,820	105%		24,386	159%		75,000			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-N	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCO	108	PROV		97,736	54,775	56%		101,265	54%		292,371	259,376	89%		302,929	86%		930,000			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCO	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	ALL OTHER				CATEGORY TOTALS				797,276	817,817	103%		816,123	100%		11,971,662	12,075,514	101%		12,024,820	100%		25,516,404			
2016				7	JUDICIAL COUNCIL	007	JUDICIAL	AGENCY TOTALS								828,913	850,731	103%		850,018	100%		12,066,526	12,175,072	101%		12,125,610						
2016				7	JUDICIAL COUNCIL	008	MARITAL	FULL TIME PERSO	0823	MARITAL M	4025	FAMILY MEDIATOR CE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	008	MARITAL	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS				0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	008	MARITAL	PART TIME TEMP	0823	MARITAL M	4025	FAMILY MEDIATOR CE	050	PERS		622	-1,026	-165%		0	0%		1,716	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	008	MARITAL	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS				622	-1,026	-165%		0	0%		1,716	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	008	MARITAL	BENEFITS TOTAL	0823	MARITAL M	4025	FAMILY MEDIATOR CE	060	BENE		48	-826	-1,736%		0	0%		131	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	008	MARITAL	BENEFITS TOTAL	0823	MARITAL M	7999	DEFAULT ACCOUNTIN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0	0%		0	0	0%
2016				7	JUDICIAL COUNCIL	008	MARITAL	BENEFITS TOTAL	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-0	060	BENE		0	0</																

2016		72	BANK COMMISSIO	072	BANK CO	BENEFITS TOTALS					152,257	162,828	107%		170,668	95%	476,923	481,060	101%		534,373	90%	1,510,736		
2016		010	72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7200	BANKING	0007	UNRESTRICTED INCO	020	CURF											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7200	BANKING	2046	BANKING	020	CURF	1,829	621	34%	2,325	27%	4,605	5,884	128%		5,852	101%	24,611
2016		010	72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7205	CONSUMER	2043	CONSUMER CREDIT D	020	CURF	3,346	1,707	51%	4,104	42%	9,940	12,718	128%		12,194	104%	46,891
2016		010	72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7210	WORKERS	8587	WORKERS COMPENS	020	CURF											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	020	CURF											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	CURRENT EXPEN	9998	ERP GRANT	9791	ACTIVITY ACCT AGY-0	020	CURF											0	
2016			72	BANK COMMISSIO	072	BANK CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,175	2,328	45%	6,429	36%	14,545	18,602	128%		18,046	103%	71,502
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	022	RENT	6,818	6,818	100%	6,852	99%	33,997	33,905	100%		34,169	99%	82,303
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	024	MAIN											1,000	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	025	STAT											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGA					19,513	25,337	130%		35,000	72%	35,000	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	027	TRAN		12,025	0%			12,025	0%				169,934	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUI						2,988	0%				5,988	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	035	SHAF	619		0%	942	0%	619		0%		942	0%	2,617
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	037	TECH										500	1,500	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	038	TECH										167	500	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	039	TELE		1,114	0%	750	149%		1,114	0%		3,000	37%	9,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIR											35,000	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	049	TRAN		221	0%			441	441	100%		441	100%	441
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEN					8	0%				33	100	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	062	WOR					83	0%				333	1,000	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	064	RET F	6,970	6,579	94%	7,468	88%	27,882	27,706	99%		29,871	93%	90,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPL		7,701	0%			14,022	19,783	141%		18,948	104%	35,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	069	PRON				1,667	0%					6,667	20,000	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	070	IN ST	3,925	7,584	193%	6,998	108%	18,962	21,115	111%		33,812	62%	75,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT (7,432	-2,562	-34%	12,315	-21%	18,348	5,017	27%		30,407	17%	60,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	202	RELC											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDI											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	022	RENT	9,399	9,399	100%	9,460	99%	46,884	46,977	100%		47,187	100%	113,445
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	023	HEAT											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	024	MAIN											1,000	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	026	ORGA											8,500	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	027	TRAN		16,835	0%			16,835	0%				242,529	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	029	INTRA											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	030	EQUI					810	9,366	1,156%		7,488	125%	12,366	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	035	SHAF	856		0%	1,303	0%	856		0%		1,303	0%	3,619
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	039	TELE		1,402	0%	1,023	137%		1,402	0%		4,092	34%	12,276
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	040	INDIR											48,000	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	041	AUDI											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	049	TRAN	25,407	-221	-1%	27,748	-1%	26,016	609	2%		28,413	2%	148,348
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	061	UNEN					8	0%				33	100	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	062	WOR					8	0%				33	100	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	064	RET F	6,387	6,040	95%	8,482	71%	23,585	24,159	102%		31,324	77%	95,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	066	EMPL	4,267	1,721	40%	6,831	25%	9,522	12,539	132%		15,245	82%	40,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	069	PRON	3,308	1,345	41%	2,302	58%	11,761	8,483	72%		8,184	104%	20,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	070	IN ST	558	750	134%	926	81%	3,483	1,466	42%		5,779	25%	20,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	080	OUT (6,704	3,882	58%	6,733	58%	28,286	6,051	21%		28,408	21%	50,000
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	202	RELC											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	403	AUDI											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7205	CONSUMER	2043	CONSUMER CREDIT D	999	FCLG											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	062	WOR	31										0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	999	FCLG											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	061	UNEN											0	
2016		010	72	BANK COMMISSIO	072	BANK CO	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	999	FCLG											0	
2016			72	BANK COMMISSIO	072	BANK CO	ALL OTHER				CATEGORY TOTALS			82,680	80,634	98%	102,076	79%	284,886	277,319	97%		371,780	75%	1,439,666
2016			72	BANK COMMISSIO	072	BANK CO	AGENCY TOTALS							533,727	558,236	105%	593,010	94%	1,719,195	1,684,982			1,926,907		1,926,907
2016		010	73	PUBLIC EMPLOYEE	073	PUBLIC E	FULL TIME PERS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	010	PERS	23,087	27,110	117%	23,421	116%	79,155	81,331	103%		80,300	101%	236,157
2016		010	73	PUBLIC EMPLOYEE	073	PUBLIC E	FULL TIME PERS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	017	FT EM											0	
2016			73	PUBLIC EMPLOYEE	073	PUBLIC E	FULL TIME PERSONNEL TOTALS							23,087	27,110	117%	23,421	116%	79,155	81,331	103%		80,300	101%	236,157
2016		010	73	PUBLIC EMPLOYEE	073	PUBLIC E	PART TIME TEMP	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	050	PERS					300	0%				882	0%	2,500
2016			73	PUBLIC EMPLOYEE	073	PUBLIC E	PART TIME TEMP PERSONNEL TOTALS												300	0%			882	0%	2,500
2016		010	73	PUBLIC EMPLOYEE	073	PUBLIC E	BENEFITS TOTALS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	060	BENE	13,773	14,346	104%	14,519	99%	43,298	42,735	99%		45,646	94%	134,578
2016		010	73	PUBLIC EMPLOYEE	073	PUBLIC E	BENEFITS TOTALS	7300	PUBLIC EM	2067	LABOR RELATIONS-W	060	BENE											0	
2016		010	73	PUBLIC EMPLOYEE	073	PUBLIC E																			

2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	010	PERS	10,046	-20,124	-200%	0	0%	28,094	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7430	NURSES RE	7430	BOARD OF NURSING	010	PERS	44,282	-81,496	-184%	0	0%	131,968	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7430	NURSES RE	7430	BOARD OF NURSING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7430	NURSES RE	7431	NURSING ASSISTANT	010	PERS	10,775	-20,523	-190%	0	0%	33,180	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7430	NURSES RE	7431	NURSING ASSISTANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7430	NURSES RE	7432	NURSING ASSISTANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	3331	PRESCRIPTION DRUG	059	TEMP	7,650	-15,476	-202%	0	0%	22,052	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	7435	PHARMACY COMMISS	010	PERS	42,093	-83,546	-198%	0	0%	126,887	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	7435	PHARMACY COMMISS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7435	PHARMACY	7435	PHARMACY COMMISS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	010	PERS	2,219	-4,665	-210%	0	0%	6,379	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7445	COSMETOL	7445	COSMETOLOGY - BAR	010	PERS	23,967	-49,458	-206%	0	0%	70,382	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7445	COSMETOL	7445	COSMETOLOGY - BAR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7450	DENTAL BO	7450	DENTAL BOARD	010	PERS	8,345	-17,064	-204%	0	0%	24,913	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7450	DENTAL BO	7450	DENTAL BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7465	NH BD OF N	7465	BD OF MENTAL HEALT	010	PERS	10,205	-21,740	-213%	0	0%	31,181	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7465	NH BD OF N	7465	BD OF MENTAL HEALT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7493	MASSAGE	7493	MASSAGE THERAPY A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7493	MASSAGE	7493	MASSAGE THERAPY A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7495	BD OF LICE	7495	DIETITIANS COUNCIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSC	7499	OFFICE OF	5981	NEW CONSOLIDATED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016				HHS: ADMIN ATTA	074	HHS: AD	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			185,979	-382,002	-205%	0	0%	553,817	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERS	12,264	-27,590	-225%	0	0%	29,538	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7410	BOARD OF	7410	BOARD OF OPTOMET	050	PERS	350	-300	-86%	0	0%	550	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7415	REGISTRAT	7415	REGISTRATION IN PO	050	PERS	150	0	0%	0	0%	150	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7420	NURSING H	7420	NURSING HOME EXAM	050	PERS	350	0	0%	0	0%	350	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	050	PERS	4,088	-6,814	-167%	0	0%	12,730	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7430	NURSES RE	7430	BOARD OF NURSING	050	PERS	5,042	-11,360	-225%	0	0%	14,227	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7430	NURSES RE	7431	NURSING ASSISTANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7435	PHARMACY	3331	PRESCRIPTION DRUG	050	PERS	0	0	0%	0	0%	406	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7435	PHARMACY	7435	PHARMACY COMMISS	050	PERS	4,461	-10,419	-234%	0	0%	10,536	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	050	PERS	100	-160	-160%	0	0%	300	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7445	COSMETOL	7445	COSMETOLOGY - BAR	050	PERS	640	-470	-73%	0	0%	1,030	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7450	DENTAL BO	7450	DENTAL BOARD	050	PERS	11,201	-15,920	-142%	0	0%	26,690	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7460	FUNERAL D	7460	FUNERAL DIRECTORS	050	PERS	0	0	0%	0	0%	850	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7465	NH BD OF N	7465	BD OF MENTAL HEALT	050	PERS	700	-1,000	-143%	0	0%	1,800	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7470	OPHTHALMI	7470	OPHTHALMIC DISPEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7475	NATURAOP	7475	NATUROPATHIC EXAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7480	HEARING A	7480	HEARING CARE PROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7485	BOARD OF	7485	BOARD OF ACUPUNC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7493	MASSAGE	7493	MASSAGE THERAPY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7495	BD OF LICE	7495	DIETITIANS COUNCIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7496	BOARD OF	7963	BOARD OF PSYCHOLC	050	PERS	700	-1,200	-171%	0	0%	3,200	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP	7499	OFFICE OF	5981	NEW CONSOLIDATED	050	PERS	13,691	-38,882	-284%	0	0%	47,312	0	0%	0	0%
2016				HHS: ADMIN ATTA	074	HHS: AD	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			53,735	-114,115	-212%	0	0%	149,670	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7430	NURSES RE	7430	BOARD OF NURSING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7435	PHARMACY	3331	PRESCRIPTION DRUG	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7435	PHARMACY	7435	PHARMACY COMMISS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7445	COSMETOL	7445	COSMETOLOGY - BAR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7450	DENTAL BO	7450	DENTAL BOARD	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTAL	7499	OFFICE OF	5981	NEW CONSOLIDATED	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2016				HHS: ADMIN ATTA	074	HHS: AD	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	BENEFITS TOTAL	7400	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	BENEFITS TOTAL	7405	BOARD OF	7400	BOARD OF MEDICINE	060	BENE	18,829	-29,852	-159%	0	0%	55,570	0	0%	0	0%
2016		010	74	HHS: ADMIN ATTA	074	HHS: AD	BENEFITS TOTAL	7410	BOARD OF	7410	BOARD OF OPTOMET	060	BENE	27	-23	-86%	0	0%	42				

2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	061	UNEN		877	0	0%		0	0%		2,849	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	062	WOR		0	-2,325	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	022	RENT		414	-951	-230%		0	0%		1,365	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	028	TRAN		7,907	-15,011	-190%		0	0%		22,088	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	030	EQUI		0	0	0%		0	0%		0	0	0%		6	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	035	SHAF		2,696	0	0%		0	0%		2,696	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	080	OUT		0	0	0%		0	0%		0	0	0%		0	0%	
2016		010	74	HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%	
2016				HHS: ADMIN ATTA	074	HHS: ADMIN ALL OTHER				CATEGORY TOTALS				202,096	-71,034	-35%		12,574	-565%		284,763	38,032	13%		12,760	298%	38,260
2016				HHS: ADMIN ATTA	074	HHS: ADMIN AGENCY TOTALS								552,912	-797,019	-144%		12,594	-6,328%		1,346,335	38,032			3%	12,858	
2016		010	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	5068	NON GAME SUPPORT	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	1171	OFFICE OF DIRECTOR	010	PERS		44,070	60,911	138%		48,656	125%		133,420	153,638	115%		147,304	104%	437,709
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	1171	OFFICE OF DIRECTOR	011	PERS		11,818	12,084	102%		11,990	101%		35,281	36,253	103%		35,795	101%	104,729
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	1171	OFFICE OF DIRECTOR	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	2128	LANDOWNER RELATIO	010	PERS		3,270	3,281	100%		5,748	57%		9,180	10,299	112%		16,134	64%	49,589
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	2128	LANDOWNER RELATIO	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	5447	SALARY ADJUSTMENT	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	8049	WILDLIFE HERITAGE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	8049	WILDLIFE HERITAGE	011	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	8049	WILDLIFE HERITAGE	012	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	8049	WILDLIFE HERITAGE	013	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	8049	WILDLIFE HERITAGE	014	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	8049	WILDLIFE HERITAGE	015	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7500	FISH AND G	8049	WILDLIFE HERITAGE	016	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2110	BUSINESS MANAGEM	010	PERS		23,177	24,561	106%		23,638	104%		69,193	73,683	106%		70,569	104%	213,982
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2110	BUSINESS MANAGEM	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2111	OHRV REGISTRATION	010	PERS		8,964	17,719	198%		17,644	100%		26,760	28,256	106%		52,672	54%	117,903
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2111	OHRV REGISTRATION	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2118	LICENSING	010	PERS		19,169	1,361	7%		15,051	9%		66,681	57,705	87%		52,356	110%	164,218
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2118	LICENSING	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2119	FLEET MANAGEMENT	010	PERS		4,637	4,944	107%		4,918	101%		13,842	14,832	107%		14,680	101%	43,116
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7505	ADMINSTR	2119	FLEET MANAGEMENT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2120	PUBLIC INFORMATION	010	PERS		41,292	43,452	105%		42,371	103%		125,624	130,357	104%		128,906	101%	383,215
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2120	PUBLIC INFORMATION	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2121	HUNTER EDUCATION	010	PERS		22,316	23,276	104%		22,995	101%		66,593	69,500	104%		68,619	101%	204,070
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2121	HUNTER EDUCATION	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2122	AQUATIC RESOURCES	010	PERS		14,443	15,285	106%		15,828	97%		35,936	45,746	127%		39,384	116%	132,033
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2122	AQUATIC RESOURCES	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	010	PERS		6,365	11,961	188%		8,798	136%		19,001	35,883	189%		26,265	137%	106,557
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2125	NON-GAME SPECIES	010	PERS		45,322	104,828	231%		66,400	158%		132,154	199,577	151%		193,616	103%	583,475
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2125	NON-GAME SPECIES	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2139	CONSERVATION LICE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2139	CONSERVATION LICE	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	010	PERS		97,148	120,551	124%		105,538	114%		291,551	323,484	111%		316,730	102%	947,945
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2155	WILDLIFE HABITAT	010	PERS		10,150	-8,021	-79%		4,607	-174%		30,973	14,097	46%		14,060	100%	41,808
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2155	WILDLIFE HABITAT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2200	WILDLIFE DAMAGE	010	PERS		6,647	6,797	102%		6,742	101%		19,842	20,392	103%		20,127	101%	60,110
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7515	WILDLIFE P	2200	WILDLIFE DAMAGE	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7520	INLAND FIS	2127	FISHERIES HABITAT	010	PERS		12,206	-24,962	-204%		0	0%		36,439	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7520	INLAND FIS	2127	FISHERIES HABITAT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7520	INLAND FIS	2130	INLAND FISHERIES	010	PERS		70,431	47,367	67%		58,745	81%		211,964	202,926	96%		176,795	115%	528,840
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7520	INLAND FIS	2130	INLAND FISHERIES	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%	
2016		020	75	FISH AND GAME	C075	FISH AND FULL TIME PERS	7520	INLAND FIS	2132	HATCHERIES	010	PERS		113,405	112,927	100%		119,577	94%		353,348	336,987	95%		372,578	90%	1,105,669
2016		020	75	FISH AND GAME																							

2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7505	ADMINSTR	2119	FLEET MANAGEMENT	050	PERS	0	2,374	0%	0	0%	1,869	7,926	424%	1,977	401%	15,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2121	HUNTER EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2122	AQUATIC RESOURCES	050	PERS	1,485	1,456	98%	1,890	77%	4,433	4,369	99%	5,642	77%	15,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7510	PUBLIC INF	2126	RECRUITMENT AND R	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2125	NON-GAME SPECIES	050	PERS	0	2,221	0%	0	0%	4,004	17,242	431%	6,961	248%	20,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2139	CONSERVATION LICEN	050	PERS	7,531	7,467	99%	7,300	102%	32,072	28,028	87%	31,086	90%	70,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	050	PERS	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2155	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	2158	GAME MANAGEMENT	050	PERS	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	5068	NON GAME SUPPORT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	5318	CO-OP COTTONTAIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2127	FISHERIES HABITAT	050	PERS	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2130	INLAND FISHERIES M	050	PERS	831	1,699	205%	1,226	139%	2,565	1,699	66%	3,786	45%	10,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2132	HATCHERIES	050	PERS	0	0	0%	0	0%	2,981	6,232	209%	1,741	358%	10,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	050	PERS	3,402	935	27%	3,200	29%	9,451	13,426	142%	8,890	151%	17,300
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	1183	OHRV EDUCATION- TR	050	PERS	2,914	3,447	118%	4,489	77%	10,357	8,597	83%	15,955	54%	55,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	1185	DEPUTY CO PROGRAM	050	PERS	2,393	379	16%	4,679	8%	4,044	3,163	78%	7,907	40%	18,772
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	2112	SEARCH - RESCUE	050	PERS	421	451	107%	494	91%	975	1,143	117%	1,144	100%	5,500
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7525	LAW ENFOR	7887	CONSERVATION LAW	050	PERS	5,753	4,423	77%	6,305	70%	8,382	8,469	101%	9,185	92%	20,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7530	MARINE RE	2288	MARINE FISHERIES M	050	PERS	15,248	13,692	90%	13,231	103%	43,218	46,578	108%	37,501	124%	100,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7530	MARINE RE	2289	ESTUARINE RESERVE	050	PERS	7,537	8,060	107%	6,128	132%	22,806	25,164	110%	18,544	136%	51,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7535	FACILITIES	2116	FACILITY CONSTRUCT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7535	FACILITIES	2117	STATEWIDE PUBLIC B	050	PERS	12,754	11,091	87%	9,882	112%	36,315	35,116	97%	28,138	125%	42,000
2016	020	75	FISH AND GAME C	075	FISH AND PART TIME TEMP	7535	FACILITIES	2163	REAL PROPERTY - CO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		75	FISH AND GAME C	075	FISH AND PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			63,251	57,695	91%	61,790	93%	191,421	207,152	108%	190,324	109%	485,172
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7505	ADMINSTR	2110	BUSINESS MANAGEM	018	OVER	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7505	ADMINSTR	2111	OHRV REGISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7505	ADMINSTR	2118	LICENSING	018	OVER	0	28	0%	0	0%	0	72	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7515	WILDLIFE P	2125	NON-GAME SPECIES	018	OVER	0	0	0%	0	0%	0	26	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7515	WILDLIFE P	2139	CONSERVATION LICEN	018	OVER	0	0	0%	0	0%	0	112	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7515	WILDLIFE P	2158	GAME MANAGEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7520	INLAND FIS	2132	HATCHERIES	018	OVER	18,216	20,408	112%	19,355	105%	55,652	61,507	111%	59,130	104%	170,000
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	1183	OHRV EDUCATION- TR	018	OVER	8,542	5,704	67%	6,196	92%	28,815	21,560	75%	20,900	103%	67,000
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	1185	DEPUTY CO PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	2112	SEARCH - RESCUE	018	OVER	26,995	24,938	92%	20,471	122%	57,417	89,808	156%	43,541	206%	80,000
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7525	LAW ENFOR	7887	CONSERVATION LAW	018	OVER	23,156	18,478	80%	20,992	88%	56,695	38,050	67%	51,397	74%	106,047
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7535	FACILITIES	2117	STATEWIDE PUBLIC B	018	OVER	3,677	5,218	142%	1,374	380%	21,736	22,036	101%	8,120	271%	10,000
2016	020	75	FISH AND GAME C	075	FISH AND OVERTIME TOTAL	7535	FACILITIES	2160	FACILITY MAINTENAN	018	OVER	71	177	248%	71	248%	71	252	354%	71	355%	2,999
2016		75	FISH AND GAME C	075	FISH AND OVERTIME TOTALS				CATEGORY TOTALS			80,656	74,951	93%	68,541	109%	220,385	233,425	106%	183,492	127%	472,046
2016	010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	1220	BEAR DAMAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	5447	SALARY ADJUSTMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	9999	ERP GRANT	9794	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	1171	OFFICE OF DIRECTOR	060	BENE	28,193	42,099	149%	32,414	130%	84,459	102,107	121%	97,106	105%	286,436
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2113	GIFTS - DONATIONS A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2114	WILDLIFE LEGACY INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2128	LANDOWNER RELATIC	060	BENE	250	251	100%	2,308	11%	702	788	112%	6,478	12%	19,911
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2142	WILD TURKEY MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2151	WATERFOWL CONSERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2159	MOOSE MANAGEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2162	RESOURCE DATA - GH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2170	ILLEGAL TAKE/POSS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	2179	BLACK BEAR MANAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	5415	CONSERVATION LAW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	5417	WILDLIFE DAMAGE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	7888	FISH & GAME COMMIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7500	FISH AND G	8049	WILDLIFE HERITAGE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7505	ADMINSTR	2108	PUBLICATION/SPECIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7505	ADMINSTR	2110	BUSINESS MANAGEM	060	BENE	14,215	15,183	107%	14,827	102%	42,366	45,043	106%	44,191	102%	130,428
2016	020	75	FISH AND GAME C	075	FISH AND BENEFITS TOTAL	7505	ADMINSTR	2111	OHRV REGISTRATION	060	BENE	5,339	15,238	285%	10,951	139%	15,992	23,185	145%	32,798	71%	83,318
2016	020	75	FISH AND GAME C																			

2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7525	LAW ENFOR	1186	OPERATION GAME TH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7525	LAW ENFOR	2112	SEARCH - RESCUE	060	BENE	7,274	13,758	189%	3,215	428%	15,457	48,647	315%	6,831	712%	16,541
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7525	LAW ENFOR	7887	CONSERVATION LAW	060	BENE	184,124	177,842	97%	198,147	90%	547,729	518,063	95%	589,443	88%	1,762,873
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7530	MARINE RE	2288	MARINE FISHERIES M	060	BENE	28,399	34,373	121%	30,499	113%	85,304	102,634	120%	91,611	112%	285,907
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7530	MARINE RE	2289	ESTUARINE RESERVE	060	BENE	19,551	21,120	108%	20,397	104%	57,836	62,789	109%	60,338	104%	178,983
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7530	MARINE RE	2352	WHIP FISH MIGRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2116	FACILITY CONSTRUCT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2117	STATEWIDE PUBLIC B	060	BENE	22,298	-3,422	-15%	10,119	-34%	69,416	42,296	61%	31,501	134%	86,279
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2160	FACILITY MAINTENAN	060	BENE	8,851	37,975	429%	14,919	255%	30,755	64,521	210%	51,844	124%	175,454
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7535	FACILITIES	2163	REAL PROPERTY - CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7540	WORKERS	6169	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND BENEFITS TOTALS	7540	WORKERS	8594	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016				FISH AND BENEFITS TOTALS				CATEGORY TOTALS			597,113	638,024	107%	631,001	101%	1,795,868	1,904,248	106%	1,899,617	100%	5,689,123
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7500	FISH AND G	8049	WILDLIFE HERITAGE F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7505	ADMINSTR	2111	OHRV REGISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7510	PUBLIC INF	2120	PUBLIC INFORMATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7510	PUBLIC INF	2121	HUNTER EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7510	PUBLIC INF	2122	AQUATIC RESOURCES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2125	NON-GAME SPECIES	046	CONS	0	2,500	0%	0	0%	1,500	7,500	500%	2,770	271%	26,273
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2155	WILDLIFE HABITAT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7515	WILDLIFE P	2156	COOPERATIVE HABIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7515	WILDLIFE P	5068	NON GAME SUPPORT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7515	WILDLIFE P	5318	CO-OP COTTONTAIL M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7515	WILDLIFE P	5319	CO-OP CONNECTIVIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7520	INLAND FIS	2132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7530	MARINE RE	2288	MARINE FISHERIES M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CONSULTANTS T	7535	FACILITIES	2117	STATEWIDE PUBLIC B	046	CONS	9,365	917	10%	4,434	21%	34,646	2,543	7%	16,404	16%	26,741
2016				FISH AND CONSULTANTS TOTALS				CATEGORY TOTALS			9,365	3,417	36%	4,434	77%	36,146	10,043	28%	19,175	52%	53,014
2016	010	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	1220	BEAR DAMAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	5447	SALARY ADJUSTMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	5448	BENEFIT ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	9998	ERP GRANT	9794	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	0007	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	1171	OFFICE OF DIRECTOR	020	CURF	191	184	96%	168	109%	968	664	69%	851	78%	3,500
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2113	GIFTS - DONATIONS A	020	CURF	1,000	0	0%	6,754	0%	1,000	0	0%	6,754	0%	15,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2114	WILDLIFE LEGACY INI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2128	LANDOWNER RELATIO	020	CURF	681	63	9%	709	9%	838	186	22%	873	21%	2,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2142	WILD TURKEY MANAG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2151	WATERFOWL CONSER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2159	MOOSE MANAGEMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2162	RESOURCE DATA - G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2170	ILLEGAL TAKE/POSS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	2179	BLACK BEAR MANAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	5415	CONSERVATION LAW	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	5417	WILDLIFE DAMAGE AE	020	CURF	0	340	0%	0	0%	0	0	0%	1,361	0%	4,084
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	7888	FISH & GAME COMMIS	020	CURF	192	122	64%	249	49%	567	683	120%	734	93%	2,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	7998	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	8049	WILDLIFE HERITAGE F	020	CURF	6,777	-332	-5%	6,647	-5%	36,876	5,571	15%	36,172	15%	65,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7500	FISH AND G	8707	BLANDINGS TURTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2108	PUBLICATION/SPECIA	020	CURF	51	1,539	3,039%	86	1,781%	137	2,735	2,003%	233	1,174%	10,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2110	BUSINESS MANAGEM	020	CURF	1,485	1,427	96%	1,174	122%	6,524	7,541	116%	5,157	146%	28,500
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2111	OHRV REGISTRATION	020	CURF	493	1,377	279%	461	299%	3,836	3,103	81%	3,582	87%	75,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2118	LICENSING	020	CURF	1,493	2,001	134%	1,272	157%	7,352	5,775	79%	6,263	92%	20,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7505	ADMINSTR	2119	FLEET MANAGEMENT	020	CURF	87,047	107,250	123%	91,570	117%	125,516	138,002	110%	132,038	105%	287,343
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7510	PUBLIC INF	2120	PUBLIC INFORMATION	020	CURF	716	440	61%	583	76%	5,883	5,613	95%	4,789	117%	12,500
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7510	PUBLIC INF	2121	HUNTER EDUCATION	020	CURF	17,946	3,936	22%	22,325	18%	22,587	22,688	79%	35,563	64%	115,170
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7510	PUBLIC INF	2122	AQUATIC RESOURCES	020	CURF	2,960	1,484	50%	3,432	43%	5,408	7,613	141%	6,268	121%	35,625
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	020	CURF	0	0	0%	792	0%	0	0	0%	3,167	0%	9,500
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7510	PUBLIC INF	2126	RECRUITMENT AND R	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7515	WILDLIFE P	1132	WETLAND RESERVE F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7515	WILDLIFE P	2125	NON-GAME SPECIES	020	CURF	714	42	6%	820	5%	2,734	999	37%	3,141	32%	23,351
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7515	WILDLIFE P	2139	CONSERVATION LICE	020	CURF	0	1,040	0%	0	0%	159	1,673	1,050%	221	757%	7,954
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	020	CURF	934	662	71%	914	72%	4,991	4,227	85%	4,886	87%	13,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7515	WILDLIFE P	2153	PHEASANT MANAGEM	020	CURF	134,994	134,998	100%	202,500	67%	134,994	134,998	100%	202,500	67%	202,500
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7515	WILDLIFE P	2155	WILDLIFE HABITAT C	020	CURF	18	0	0%	75	0%	72	-24	-33%	301	-8%	1,000
2016	020	75	FISH AND GAME C075	FISH AND CURRENT EXPEN	7515	WILDLIFE P	2156	COOPERATIVE HABIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	F																		

2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	043	DEBT	0	0	0%	0	0%	119,018	75,241	63%	124,571	60%	425,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	049	TRAN	0	4,000	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	064	RET F	69,946	68,839	98%	77,526	89%	272,853	274,248	101%	302,420	91%	908,655
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	070	IN ST	0	8	0%	0	0%	0	0	0%	33	0%	100
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	080	OUT (	953	481	50%	1,000	48%	953	838	88%	1,000	84%	1,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	039	TELE	0	330	0%	100	330%	0	330	0%	400	82%	1,200
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENT	35	35	100%	46	76%	164	140	85%	216	65%	585
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELE	0	809	0%	250	324%	0	809	0%	1,000	81%	3,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONT	0	335	0%	0	0%	1,000	1,022	102%	3,254	31%	17,976
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	030	EQUI	0	0	0%	0	0%	45,574	36,910	81%	99,495	37%	154,034
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	039	TELE	0	70	0%	21	335%	0	70	0%	83	84%	250
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	86
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	070	IN ST	32,244	27,500	85%	32,740	84%	106,665	86,316	81%	108,306	80%	330,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	022	RENT	118	118	100%	147	80%	354	473	133%	441	107%	1,618
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	030	EQUI	0	0	0%	0	0%	450	0	0%	479	0%	4,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	039	TELE	0	992	0%	267	372%	0	992	0%	1,067	93%	3,200
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	71
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	069	PROM	3,081	5,549	180%	3,226	172%	25,589	19,893	78%	26,795	74%	142,394
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	070	IN ST	0	0	0%	8	0%	0	0	0%	33	0%	100
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	022	RENT	139	159	114%	102	155%	743	398	54%	547	73%	1,134
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	023	HEAT	162	731	451%	238	307%	587	2,351	401%	863	272%	8,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	030	EQUI	0	3,934	0%	0	0%	11,526	9,434	82%	29,287	32%	84,500
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	039	TELE	0	156	0%	100	156%	0	156	0%	400	39%	1,200
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	579
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	070	IN ST	265	276	104%	404	68%	848	614	72%	1,292	47%	4,500
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	080	OUT (	40	372	929%	99	374%	40	372	929%	99	374%	7,000
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	102	CONT	0	1,030	0%	0	0%	0	113,632	0%	0	0%	144,422
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	103	CONT	244	0	0%	382	0%	975	0	1,525	0%	5,000	
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	022	RENT	56	119	213%	62	192%	224	238	106%	248	96%	774
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	039	TELE	0	366	0%	42	877%	0	366	0%	167	219%	500
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	236
2016	020	75	FISH AND GAME C	075	FISH AND ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	064	RET F	0	0	0%	0	0%</						

2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	030	EQUI	0	0	0%	0	0%	320	0	0%	379	0%	5,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	039	TELE	0	629	0%	0	167	377%	0	629	0%	667	94%	2,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%	383
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	049	TRAN	18,000	0	0%	27,465	0%	18,000	16,896	94%	27,465	62%	82,157	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	064	RET F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	070	IN ST	0	45	0%	208	22%	0	45	0%	833	5%	2,500	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	075	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	080	OUT (	306	393	128%	299	131%	3,862	2,110	55%	3,774	56%	9,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	217	INTEF	0	0	0%	0	0	0%	0	0	0%	0	0%	30,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	304	RESE	1,390	5,206	374%	2,395	217%	37,921	77,419	204%	65,319	119%	281,705	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	030	EQUI	0	0	0%	0	0	0%	25,021	0	0%	27,575	0%	30,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%	103
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	049	TRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	068	REMU	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	217	INTEF	0	0	0%	0	0	0%	0	0	0%	0	0%	306,230
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	304	RESE	7,663	11,703	153%	7,447	157%	19,165	41,192	215%	18,626	221%	153,035	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	305	HABI	7,279	0	0%	62,721	0%	7,279	0	0%	62,721	0%	62,721	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	022	RENT	156	156	100%	260	60%	624	624	100%	1,039	60%	2,856	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	025	STAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	030	EQUI	0	0	0%	0	0	0%	0	0	0%	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	039	TELE	0	968	0%	250	387%	0	968	0%	1,000	97%	3,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%	1,008
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	049	TRAN	0	28,354	0%	0	0	0%	29,770	48,908	164%	40,919	120%	155,579
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	064	RET F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	070	IN ST	0	0	0%	0	0	0%	90	0	0%	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	072	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	080	OUT (	1,036	10	1%	1,697	1%	1,186	10	1%	1,943	1%	3,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	220	BENE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	304	RESE	0	0	0%	0	0	0%	40,296	20,608	51%	54,934	38%	137,106
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2153	PHEASANT MANAGEM	304	RESE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2153	PHEASANT MANAGEM	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC030	EQUI	0	83	0%	0	0	0%	0	0	0%	333	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC033	LAND	0	8,333	0%	0	0	0%	0	0	0%	33,333	0%	100,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC039	TELE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%	589
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC049	TRAN	0	5,918	0%	0	0	0%	7,168	5,918	83%	5,949	99%	35,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC070	IN ST	0	0	0%	21	0%	0	0	0%	83	0%	250	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC072	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC073	GRAN	0	3,192	0%	0	0	0%	3,192	0	0%	0	0%	20,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC075	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC080	OUT (	0	0	0%	0	0	0%	1,217	0	0%	1,659	0%	2,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC217	INTEF	0	0	0%	0	0	0%	0	0	0%	0	0%	15,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC304	RESE	98,375	32,637	33%	115,234	28%	128,913	43,194	34%	151,005	29%	182,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC305	HABI	155	9,500	6,149%	23	40,790%	100,456	17,935	18%	15,143	118%	110,735	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2155	WILDLIFE HABITAT	CC999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2156	COOPERATIVE HABIT	041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2156	COOPERATIVE HABIT	072	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2156	COOPERATIVE HABIT	304	RESE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	022	RENT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	023	HEAT	0	8	0%	0	0	0%	0	33	0%	0	0%	100
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	026	ORGA	0	0	0%	0	0	0%	500	750	150%	5,000	15%	5,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	030	EQUI	0	0	0%	0	0	0%	0	228	0%	0	0%	20,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%	285
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	048	CONT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	049	TRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	070	IN ST	0	167	0%	0	0	0%	0	0	0%	667	0%	2,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	072	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	080	OUT (	682	0	0%	1,062	0%	2,268	2,544	112%	3,535	72%	12,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	217	INTEF	0	0	0%	0	0	0%	0	0	0%	0	0%	170,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	304	RESE	100	9,549	9,549%	156	6,140%	81,128	76,702	95%	126,168	61%	562,098	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	305	HABI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	306	COOP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	2200	WILDLIFE DAMAGE AE	025													

2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5318	CO-OP COTTONTAIL M072	GRAN	0	0	0%	0	0%	0	0%	0	0%	369,153	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5318	CO-OP COTTONTAIL M080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5318	CO-OP COTTONTAIL M999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY211	CATA	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7515	WILDLIFE P	5319	CO-OP CONNECTIVITY999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M030	EQUI	0	0	0%	83	0%	0	0%	333	0%	1,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M041	AUDI	0	0	0%	0	0%	0	0%	0	0%	7	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M043	DEBT	10,411	0	0%	206	0%	10,411	0%	206	0%	1,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M217	INTEF	0	0	0%	0	0%	0	0%	0	0%	12,000	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA022	RENT	51	51	100%	77	65%	152	203	133%	232	87%	851
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA025	STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA030	EQUI	0	0	0%	0	0%	0	0%	0	0%	900	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA039	TELE	0	713	0%	192	372%	0	713	0%	767	93%	2,300
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA041	AUDI	0	0	0%	0	0%	0	0%	0	0%	433	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA064	RET F	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA070	IN ST	0	0	0%	39	0%	0	0%	0	155	0%	465
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA075	GRAN	0	5,000	0%	0	0%	0	5,000	0%	0	0%	5,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA080	OUT	0	192	0%	0	0%	0	192	0%	0	0%	3,500
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD 030	EQUI	0	0	0%	0	0%	864	3,957	458%	8,361	47%	8,361
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD 049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD 217	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 023	HEAT	28,263	23,851	84%	29,545	81%	77,997	64,818	83%	81,535	79%	300,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 030	EQUI	0	441	0%	0	0%	5,984	976	16%	5,000	20%	5,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,279
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 047	OWN	718	831	116%	834	100%	7,130	8,395	118%	8,282	101%	22,416
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 048	CONT	4,590	6,771	148%	5,110	133%	12,660	14,721	116%	14,093	104%	26,201
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 070	IN ST	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 080	OUT	0	0	0%	0	0%	443	389	88%	855	45%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 103	CONT	455	729	160%	763	96%	5,462	3,213	59%	9,159	35%	13,371
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2132	HATCHERIES 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL070	IN ST	434	0	0%	130	0%	668	0	0%	200	0%	200
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL080	OUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL217	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF022	RENT	51	51	100%	66	77%	152	203	133%	198	102%	726
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF023	HEAT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF026	ORGA	0	0	0%	0	0%	400	0	0%	500	0%	500
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF030	EQUI	0	0	0%	0	0%	7,236	51,358	710%	4,266	1,204%	116,358
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF039	TELE	0	226	0%	58	387%	0	233	97%	226	0%	700
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF049	TRAN	640,413	730,377	114%	624,032	117%	640,413	730,377	114%	624,032	117%	3,409,592
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF070	IN ST	694	307	44%	1,539	20%	3,150	1,767	56%	6,988	25%	30,000
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF080	OUT	327	0	0%	599	0%	327	0	0%	599	0%	4,400
2016	020	75	FISH AND GAME C075	FISH AND ALL OTHER	7525	LAW ENFOR	1183	OHRV EDUCATION- TF102	CONT	0	932	0%	0	0%	6,687	9,122	136%	23,032		

2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7705	ENFORCEM	2402	TRACE	050	PERS	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	050	PERS	20,832	9,153	44%	38,428	24%	53,351	41,129	77%	98,413	42%	301,000
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7705	ENFORCEM	8685	FDA-TOBACCO	050	PERS	0	0	0%	22,912	0%	0	0	0%	91,649	0%	274,946
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7705	ENFORCEM	9048	ENFORCEMENT DETA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7710	FINANCIAL	1023	FINANCIAL ADMINIST	050	PERS	62	7,833	12,699%	400	1,960%	988	16,646	1,685%	6,398	260%	67,295
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7710	FINANCIAL	1026	HUMAN RESOURCES	050	PERS	11,380	13,904	122%	18,416	76%	32,620	38,188	117%	52,790	72%	170,671
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7715	MARKETING	1030	STORE OPERATIONS	050	PERS	1,019,639	1,191,943	117%	990,252	120%	3,281,883	3,726,057	114%	3,187,297	117%	9,302,873
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7715	MARKETING	1034	SWEEPSTAKES INCEN	050	PERS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	012	77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP	7715	MARKETING	1040	WAREHOUSE - TRANS	050	PERS	0	4,311	0%	0	0%	0	16,474	0%	0	0%	50,000
2016		77	LIQUOR COMMISS	LIQUOR	PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			1,062,817	1,236,540	116%	1,100,017	112%	3,409,239	3,862,245	113%	3,556,872	109%	10,434,416
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7700	LIQUOR CO	5078	CRPCP-OT ENFORCM	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1021	LICENSING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1027	EDUCATION	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1724	ALCOHOL SAFETY	018	OVEF	1,147	1,002	87%	7,875	13%	4,583	5,386	118%	31,480	17%	44,967
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1727	UNDERAGE DRINKING	018	OVEF	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1728	DRUG TASK FORCE	018	OVEF	0	5,410	0%	0	0%	0	11,025	0%	0	0%	58,988
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	018	OVEF	624	0	0%	11,964	0%	1,043	0	0%	20,000	0%	20,000
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1854	PIRE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	018	OVEF	0	0	0%	0	0%	0	1,501	0%	0	0%	10,241
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	2326	DRE-HWY SAFETY	018	OVEF	978	1,864	191%	21,372	9%	2,046	3,752	183%	44,687	8%	47,811
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	2402	TRACE	018	OVEF	0	1,667	0%	0	0%	0	6,667	0%	0	0%	20,000
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	5069	TIP LINE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	018	OVEF	12,815	7,638	60%	12,857	59%	30,003	26,232	87%	30,102	87%	60,000
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7705	ENFORCEM	8685	FDA-TOBACCO	018	OVEF	1,508	7,245	481%	2,482	292%	4,741	20,422	431%	7,805	262%	44,158
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7710	FINANCIAL	1023	FINANCIAL ADMINIST	018	OVEF	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVEF	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7715	MARKETING	1024	MERCHANDISING-ADM	018	OVEF	0	0	0%	858	0%	0	0	0%	3,434	0%	10,301
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7715	MARKETING	1030	STORE OPERATIONS	018	OVEF	165,879	202,482	122%	185,233	109%	492,518	554,542	113%	549,982	101%	1,609,474
2016	012	77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTAL	7715	MARKETING	1040	WAREHOUSE - TRANS	018	OVEF	107	1,428	1,338%	136	1,052%	420	1,640	391%	533	308%	2,000
2016		77	LIQUOR COMMISS	LIQUOR	OVERTIME TOTALS				CATEGORY TOTALS			183,058	227,070	124%	246,945	92%	535,354	624,498	117%	704,690	89%	1,957,940
2016	010	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	9998	ERP GRANT	9796	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	1010	OFFICE OF THE COMM	060	BENE	16,652	19,580	118%	21,075	93%	49,596	54,273	109%	62,772	86%	183,988
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	1730	FORFEITURE FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	2357	DRE ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	4048	CONCORD WAREHOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	4049	LAW WAREHOUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	5078	CRPCP-OT ENFORCM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7700	LIQUOR CO	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1019	NABCA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1021	LICENSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1027	EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1724	ALCOHOL SAFETY	060	BENE	308	557	181%	1,665	33%	1,229	3,263	265%	6,656	49%	9,274
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1725	HIGHWAY SAFETY GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1727	UNDERAGE DRINKING	060	BENE	0	0	0%	110	0%	0	0	0%	440	0%	1,319
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1728	DRUG TASK FORCE	060	BENE	0	414	0%	0	0%	0	2,202	0%	0	0%	15,705
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	060	BENE	167	0	0%	2,141	0%	926	0	0%	11,844	0%	14,854
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1854	PIRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	060	BENE	0	0	0%	0	0%	0	706	0%	0	0%	1,589
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	2326	DRE-HWY SAFETY	060	BENE	262	921	351%	10,676	9%	549	1,707	311%	22,323	8%	26,091
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	2402	TRACE	060	BENE	0	0	0%	440	0%	0	0	0%	1,759	0%	5,276
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	5069	TIP LINE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	060	BENE	108,810	116,156	107%	124,934	93%	331,941	340,715	103%	381,129	89%	1,091,595
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	8685	FDA-TOBACCO	060	BENE	3,028	5,657	187%	19,997	28%	9,193	16,498	179%	60,717	27%	219,615
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7705	ENFORCEM	9048	ENFORCEMENT DETA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7710	FINANCIAL	1022	MANAGEMENT INFOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7710	FINANCIAL	1023	FINANCIAL ADMINIST	060	BENE	40,748	60,729	149%	41,718	146%	116,394	156,084	134%	119,165	131%	462,026
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENE	19,042	16,216	85%	20,735	78%	56,214	46,329	82%	61,211	76%	175,063
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7715	MARKETING	1024	MERCHANDISING-ADM	060	BENE	32,266	37,539	116%	36,288	103%	92,615	105,030	113%	104,160	101%	313,092
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7715	MARKETING	1025	PURCHASING	060	BENE	2,571	2,774	108%	2,742	101%	5,142	8,297	161%	5,485	151%	24,359
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7715	MARKETING	1030	STORE OPERATIONS	060	BENE	701,914	772,626	110%	669,363	115%	2,126,036	2,288,406	108%	2,027,441	113%	6,043,866
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7715	MARKETING	1031	MERCHANDISING-ADV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7715	MARKETING	1034	SWEEPSTAKES INCEN	060	BENE	0	0	0%	284	0%	0	0	0%	1,135	0%	3,405
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7715	MARKETING	1040	WAREHOUSE - TRANS	060	BENE	10,646	11,498	108%	11,738	98%	37,570	34,041	91%	41,424	82%	108,790
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	7720	WORKERS	8595	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR	BENEFITS TOTAL	77																

2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	080	OUT (0	0	0%	100	0%	0	0%	0	0%	0	0%	400	0%	1,200
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	030	EQUI	0	0	0%	0	0%	833	0%	0	0%	0	0%	3,333	0%	10,000
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	040	INDIR	0	0	0%	0	0%	125	0%	-93	0%	0	0%	500	0%	1,500
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	080	OUT (	7,232	13,984	193%	23,328	60%	15,188	27,609	182%	48,989	56%	28,000	0	0
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	5069	TIP LINE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	022	RENT	8,649	538	6%	10,494	5%	35,083	26,572	76%	42,568	62%	115,818	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	026	ORGA	0	0	0%	0	0%	350	100	29%	778	13%	1,000	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	030	EQUI	1,860	949	51%	1,161	82%	71,289	949	1%	44,484	2%	59,295	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	037	TECH	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	038	TECH	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	039	TELE	0	0	0%	2,150	0%	0	0	0%	8,600	0%	25,800	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	048	CONT	295	622	211%	542	115%	1,179	1,687	143%	2,167	78%	6,500	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	070	IN ST	4,831	3,883	80%	4,327	90%	19,439	21,653	111%	17,411	124%	54,300	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	080	OUT (	0	-523	0%	0	0%	2,501	-152	-6%	3,231	-5%	2,300	0	0
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	030	EQUI	0	0	0%	896	0%	0	0	0%	3,583	0%	10,750	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	039	TELE	0	0	0%	67	0%	0	0	0%	267	0%	800	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	040	INDIR	0	0	0%	448	0%	0	0	0%	1,793	0%	5,379	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	041	AUDI	0	0	0%	283	0%	0	0	0%	1,133	0%	3,399	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	070	IN ST	0	0	0%	5,847	0%	0	0	0%	23,388	0%	70,165	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	080	OUT (	0	0	0%	0	0%	2,945	0	0%	46,349	0%	46,349	0	0
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	030	EQUI	0	0	0%	1,458	0%	0	1,285	0%	5,833	22%	17,500	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	070	IN ST	0	0	0%	0	0%	287	0	0%	500	0%	500	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	080	OUT (	0	0	0%	0	0%	978	0	0%	5,000	0%	5,000	0	0
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	027	TRAN	209,277	134,432	64%	245,381	55%	917,933	812,000	88%	1,076,296	75%	3,263,717	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	030	EQUI	0	0	0%	0	0%	879	0	0%	16,500	0%	16,500	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	035	SHAF	24,296	0	0%	28,736	0%	24,296	0	0%	28,736	0%	88,303	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	039	TELE	0	0	0%	2,936	0%	0	0	0%	11,745	0%	35,235	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	040	INDIR	0	0	0%	0	0%	0	417,530	0%	0	0%	992,367	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	070	IN ST	0	0	0%	0	0%	164	0	0%	1,425	0%	3,873	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	080	OUT (	0	0	0%	191	0%	0	0	0%	763	0%	2,289	0	0
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,000	0	0	
2016	012	77	LIQUOR COMMISS	LIQUOR (ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMISS</																					

2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2840	2008 NHSDPP - 57750	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2880	GDS ASSOCIATES INC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2891	LIBERTY CONSULTING	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2894	ROLLING RIDGET WATER	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2899	2007 GRANT - 24097	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2902	ROTHSCHILD FINANCIAL	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3145	UNRESTRICTED INCOME	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3325	JACOBS UTILITY PROJECT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3326	LIBERTY UTILITY PROJECT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3347	SPECIAL ASSESSMENT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	5072	VICTOR D. DEL VECCHIO	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	7488	MULTI-YEAR CORE M&E	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8665	NDFC/JUDD	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8899	LACAPRA ASSOCIATES	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	9046	SPECIAL ASSESSMENT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	2830	GAS PIPELINE CARRIAGE	020	CURF	543	334	62%	1,003	33%	1,433	2,579	180%	2,645	97%	9,150			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7491	STATE DMGE PREVENTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7494	STATE DMGE PREVENTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7496	ONE CALL GRANT YEAR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	7497	ONE CALL GRANT YEAR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELINE	8715	SAFETY SUSPENSION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8110	GREENHOUSE	5453	GREENHOUSE GAS IZ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8115	RENEWABLE	5454	RENEWABLE ENERGY	020	CURF	0	257	0%	0	0%	1,052	656	62%	972	67%	2,175			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8120	CONSUMER	2813	FAIRPOINT/VERIZON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8120	CONSUMER	2816	CONSUMER ADVOCATE	020	CURF	10	12	116%	18	67%	44	485	1,099%	76	636%	2,100			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8125	WORKERS	8596	WORKERS COMPENSATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8130	UNEMPLOY	6183	UNEMPLOYMENT COMPENSATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC UTILITY	3074	SITE EVALUATION CONTRACT	020	CURF	0	5,465	0%	0	0%	0	8,615	0%	0	0%	5,925			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA STIM	0905	ARRA REGULATORY ACTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	9998	ERP GRANT	9797	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016												3,185	10,034	315%	5,190	193%	16,489	25,406	154%	25,817	98%	74,098			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	0804	J RANDALL WOOLRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	0823	LIBERTY PAP AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	1840	VERMONT ENERGY INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2343	TECHNICAL ASSOCIATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	024	RENT	1,067	741	69%	1,154	64%	3,781	2,964	78%	4,087	73%	10,739			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	024	MAIN	295	182	0%	515	170	33%	317	54%	1,000					
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	026	ORGA	24,000	0	0%	35,928	0%	33,664	0	0%	50,394	0%	52,150			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	027	TRAN	90,533	22,977	25%	162,421	14%	90,533	62,450	69%	162,421	38%	528,941			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	028	TRAN	19,868	20,530	103%	24,987	82%	81,803	39,283	48%	102,877	38%	334,445			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	030	EQUI	0	0	0%	0	0%	354	0	0%	5,372	0%	6,775			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	039	TELE	3,401	3,378	99%	3,885	87%	14,522	14,872	102%	16,587	90%	44,820			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	62,578			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	049	TRAN	0	0	0%	0	0%	43,930	958	2%	57,034	2%	220,540			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	057	BOOK	3,626	2,848	79%	4,366	65%	20,594	15,346	75%	24,798	62%	60,564			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	064	RET F	21,243	20,005	94%	26,323	76%	86,205	80,688	94%	106,822	76%	310,909			
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	2812	OFFICE OF THE COMMISSION	066	EMPL	539	0	0%	858	0%	1,379	13							

2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	053	OPEN	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	054	TRUS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	056	OPEN	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	057	BOOK	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIR	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDIT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	5072	VICTOR D. DEL VECCH	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	7034	JACOBS CONSULTAN	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	7488	MULTI-YEAR CORE M	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8665	NDFC/JUDD	049	TRAN	0	0%	10,854	0%	0%	9,982	10,854	109%	0%	8,613	126%	43,417
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8665	NDFC/JUDD	102	CONT	1,206	0%	0%	3,280	0%	0%	1,406	0%	0%	3,824	0%	5,459
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	054	TRUS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	057	BOOK	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	083	HARD	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	9046	SPECIAL ASSESSMT-E	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8100	OFFICE OF	9082	JW WILSON & ASSOC	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	022	RENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	024	MAIN	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	025	STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	026	ORG/	0	0%	0%	0	0%	0%	0	0%	0%	0	575	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	027	TRAN	6,657	1,884	28%	10,566	18%	6,657	5,021	75%	10,566	48%	41,928	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	028	TRAN	1,630	1,715	105%	2,088	82%	6,710	3,281	49%	8,595	38%	27,941	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	029	INTR/	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	030	EQUI	0	0%	115	0%	0	0%	0%	458	0%	1,375		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	037	TECH	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	038	TECH	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	039	TELE	314	365	116%	379	96%	1,337	1,455	109%	1,613	90%	4,740	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	040	INDIR	0	0%	0%	0	0%	0%	0	0%	0%	0	5,228	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	041	AUDIT	0	0%	0%	0	0%	188	85	45%	186	46%	645	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	048	CONT	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	049	TRAN	0	0%	0%	3,603	0%	80	2%	4,353	2%	16,824		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	057	BOOK	0	0%	0%	343	394	115%	750	52%	750	0%	750	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	064	RET F	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	066	EMPL	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	070	IN ST	1,492	116	8%	1,675	7%	2,012	1,067	53%	2,259	47%	3,500	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	080	OUT (	1,368	4,078	298%	2,155	189%	11,400	14,355	126%	17,957	80%	44,500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	2830	GAS PIPELINE CARRI	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	022	RENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	024	MAIN	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	025	STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	026	ORG/	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	027	TRAN	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	028	TRAN	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	029	INTR/	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	030	EQUI	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	039	TELE	0	238	0%	0	0%	827	0%	0%	0	0%	1,131	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	040	INDIR	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	041	AUDIT	0	0%	2	0%	0	0%	7	0%	0%	0	21	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	048	CONT	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	049	TRAN	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	057	BOOK	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	064	RET F	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	066	EMPL	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	070	IN ST	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	080	OUT (	0	0%	0%	0	0%	0%	0	0%	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7491	STATE DMGE PREVEN	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7494	STATE DMGE PREVEN	022	RENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7494	STATE DMGE PREVEN	024	MAIN	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7494	STATE DMGE PREVEN	025	STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7494	STATE DMGE PREVEN	026	ORG/	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7494	STATE DMGE PREVEN	027	TRAN	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8105	GAS PIPELI	7494	STATE DMGE PREVEN	028	TRAN	0	0%	0%	0	0%	0%	0	0				

2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELE	0	1,056	0%		145	728%		0	1,056	0%		580	182%		1,740
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIR	0	0	0%		409	0%		0	0	0%		1,637	0%		4,910
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRAN	0	0	0%		10	0%		0	0	0%		40	0%		120
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN ST	0	630	0%		392	161%		0	630	0%		1,567	40%		4,700
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT	0	0	0%		83	0%		0	0	0%		333	0%		1,000
2016		014	83	NH LOTTERY COM	083	RACING (ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT COM	061	UNEN	0	0	0%		417	0%		0	0	0%		1,667	0%		5,000
2016			83	NH LOTTERY COM	083	RACING (ALL OTHER				CATEGORY TOTALS			431,855	238,251	55%		593,894	40%		1,193,261	988,736	83%		1,674,606	59%		4,497,129
2016			83	NH LOTTERY COM	083	RACING (AGENCY TOTALS							844,401	1,130,830	134%		1,152,367	98%		2,429,911	2,746,737			113%		3,477,928	
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	1040	WAREHOUSE - TRANS	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	2355	ADMINISTRATION	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	6184	UNEMPLOYMENT COM	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7029	WORKERS COMPENS	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	010	PERS	62,426	75,398	121%		88,591	85%		193,722	194,477	100%		274,918	71%		778,430
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	011	PERS	13,611	14,224	105%		13,809	103%		41,530	42,673	103%		42,134	101%		123,579
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	012	PERS	11,818	12,084	102%		11,990	101%		35,281	36,253	103%		35,795	101%		104,729
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	013	PERS	19,445	19,883	102%		20,821	95%		58,051	61,549	106%		62,159	99%		182,185
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	014	PERS	14,380	15,903	111%		17,587	90%		43,824	54,354	124%		53,598	101%		157,182
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	015	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8400	REVENUE A	7884	ADMINISTRATION	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	010	PERS	121,640	126,711	104%		107,272	118%		362,397	379,570	105%		319,590	119%		925,245
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	011	PERS	11,818	12,084	102%		20,951	58%		35,281	36,253	103%		62,544	58%		185,120
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	012	PERS	17,776	18,836	106%		19,084	99%		53,353	56,340	106%		57,279	98%		168,243
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	013	PERS	9,171	9,608	105%		9,337	103%		28,052	28,824	103%		28,557	101%		84,468
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	014	PERS	100,855	115,532	115%		123,368	94%		341,358	330,314	97%		417,558	79%		1,121,849
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1301	AUDIT DIVISION	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	010	PERS	41,675	46,118	111%		54,604	84%		124,090	128,929	104%		162,585	79%		465,885
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	011	PERS	7,558	8,175	108%		8,957	91%		22,564	24,525	109%		26,741	92%		78,591
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	012	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1401	COLLECTION DIVISION	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	010	PERS	84,698	84,269	99%		99,316	85%		256,676	230,905	90%		300,975	77%		815,519
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	011	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	012	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	014	PERS	10,049	10,275	102%		10,058	102%		30,000	30,825	103%		30,026	103%		89,052
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	1501	DOCUMENTS PROCES	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	2953	CENTRAL TAX SERVIC	010	PERS	92,609	101,712	110%		123,217	83%		279,587	295,263	106%		371,995	79%		1,136,507
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8405	REVENUE C	2953	CENTRAL TAX SERVIC	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	1120	LAND TAXES LOST	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	1871	TIMBER TAX ADMINIS	010	PERS	11,220	11,990	107%		11,523	104%		34,122	35,425	104%		35,043	101%		103,115
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	1871	TIMBER TAX ADMINIS	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	3718	FLOOD CONTROL	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	5413	APPRAISAL SERVICES	010	PERS	135,971	115,305	85%		128,327	90%		405,956	385,362	95%		383,136	101%		1,120,744
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	5413	APPRAISAL SERVICES	011	PERS	10,650	12,084	113%		11,498	105%		31,793	36,253	114%		34,325	106%		104,729
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	5413	APPRAISAL SERVICES	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	7885	MUNICIPAL SERVICES	010	PERS	19,932	27,783	139%		22,462	124%		101,900	83,349	82%		114,832	73%		295,363
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	7885	MUNICIPAL SERVICES	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	7890	EXCAVATION	010	PERS	7,567	7,738	102%		10,695	72%		22,589	23,213	103%		31,928	73%		68,261
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8410	PROP APPR	7890	EXCAVATION	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8415	AUTOMATE	2400	DIV OF AUTOMATED II	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8420	ADMIN ATT	1700	CURRENT USE BOARD	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSC	8420	ADMIN ATT	1720	ASSESSING STANDAR	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			84	REVENUE ADMINIS	084	REVENUE FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			804,870	845,713	105%		913,467	93%		2,502,127	2,494,657	100%		2,845,718	88%		8,108,796
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8400	REVENUE A	7884	ADMINISTRATION	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8405	REVENUE C	1301	AUDIT DIVISION	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8405	REVENUE C	1501	DOCUMENTS PROCES	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8420	ADMIN ATT	1700	CURRENT USE BOARD	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		1,500
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8420	ADMIN ATT	1710	EQUALIZATION STAND	050	PERS	-100	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP	8420	ADMIN ATT	1720	ASSESSING STANDAR	050	PERS	225	125	56%		467	27%		225	675	300%		467	144%		1,350
2016			84	REVENUE ADMINIS	084	REVENUE PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			125	125	100%		467	27%		225	675	300%		468	144%		2,852
2016		010	84	REVENUE ADMINIS	08																						

2016		84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	046	CON	0	0	0%	0	0	0%	0	0	0%	1,614,036	83%	4,447,154
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	046	CON	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	0008	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	1040	WAREHOUSE - TRANS	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	2355	ADMINISTRATION	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	3710	CHP.439: L83_CASH B	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	3715	NURSING FACILITY TR	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	5437	MUN OFF/EMP--ED & T	020	CURF	78	0	0%	0	983	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	5438	EQUALIZATION	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	5439	EXCAVATION	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	6184	UNEMPLOYMENT COM	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7029	WORKERS COMPENS	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	020	CURF	5,528	43,686	790%	4,434	985%	40,331	71,922	178%	32,351	222%	145,539	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	1301	AUDIT DIVISION	020	CURF	1,624	2,271	140%	968	235%	10,996	8,580	78%	6,554	131%	22,539	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	1401	COLLECTION DIVISION	020	CURF	3,415	1,163	34%	3,343	35%	10,869	9,801	90%	10,637	92%	34,210	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	1501	DOCUMENTS PROCES	020	CURF	5,226	4,127	79%	4,926	84%	29,478	24,600	83%	27,787	89%	75,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	1800	REAL ESTATE TRANS	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	2953	CENTRAL TAX SERVIC	020	CURF	732	142	19%	486	29%	5,348	393	7%	3,547	11%	6,700	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	8709	MEDICAID ENHANCEM	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8410	PROP APPR	1120	LAND TAXES LOST	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	85,000
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8410	PROP APPR	3718	FLOOD CONTROL	020	CURF	0	0	0%	0	0	1,330,570	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8410	PROP APPR	5413	APPRAISAL SERVICES	020	CURF	2,237	844	38%	2,586	33%	13,289	5,386	41%	15,361	35%	43,250	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8410	PROP APPR	7885	MUNICIPAL SERVICES	020	CURF	132	10	8%	188	6%	1,374	753	55%	1,958	38%	6,100	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8410	PROP APPR	7890	EXCAVATION	020	CURF	0	0	0%	42	0%	0	0	0%	167	0%	500	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8415	AUTOMATE	2400	DIV OF AUTOMATED I	020	CURF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8420	ADMIN ATT	1700	CURRENT USE BOARD	020	CURF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8420	ADMIN ATT	1710	EQUALIZATION STAND	020	CURF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8420	ADMIN ATT	1720	ASSESSING STANDAR	020	CURF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	9998	ERP GRANT	9799	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	040	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	0008	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	1306	PROPERTY TAX RELIE	020	CURF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	040	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8410	PROPERTY	1857	LOW-MOD INCOME HA	020	CURF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016		84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	1040	WAREHOUSE - TRANS	024	MAIN	18,973	52,242	275%	16,972	308%	1,443,237	121,436	8%	98,362	123%	418,838	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	1040	WAREHOUSE - TRANS	030	EQUI	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	1040	WAREHOUSE - TRANS	039	TELE	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	1040	WAREHOUSE - TRANS	080	OUT	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	3710	CHP.439: L83_CASH B	020	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	3715	NURSING FACILITY TR	020	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	5437	MUN OFF/EMP--ED & T	020	EMPL	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	5437	MUN OFF/EMP--ED & T	020	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	6184	UNEMPLOYMENT COM	061	UNEN	1,708	6,420	376%	385	1,668%	4,270	9,309	218%	962	967%	2,500	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	6184	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7029	WORKERS COMPENS	057	BOOP	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7029	WORKERS COMPENS	062	WOR	-1,739	0	0%	208	0%	-813	288	0%	833	35%	2,500	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	022	RENT	398	156	39%	673	23%	974	882	91%	1,647	54%	4,656	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	023	HEAT	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	024	MAIN	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	026	ORG	0	0	0%	0	0	8,920	8,970	101%	11,933	75%	12,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	028	TRAN	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	030	EQUI	0	0	0%	0	0	92,076	0	0%	55,696	0%	55,696	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	035	SHAF	0	0	0%	0	0	0	0	0%	0	0%	1	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	037	TECH	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	038	TECH	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	039	TELE	0	7,245	0%	6,333	114%	0	7,245	0%	25,333	29%	76,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	049	TRAN	0	0	0%	0	0	4,000	2,000	50%	4,000	50%	4,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	070	IN ST	4,629	7,312	158%	5,505	133%	5,461	13,399	245%	6,496	206%	43,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	075	GRAN	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	076	LCHIF	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	080	OUT	0	0	0%	0	0	1,843	0	0%	5,521	0%	14,100	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	102	CONT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8400	REVENUE A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	1301	AUDIT DIVISION	022	RENT	111	111	100%	235	47%	584	333	57%	1,234	27%	3,111	
2016	010	84	REVENUE ADMINIS	84	REVENUE ADMINIS	8405	REVENUE C	13															

2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5071	PHOTOGRAMMETRY	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5502	RECRUIT WIRELESS N	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5517	HOMELAND SECURITY	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5519	ANTI GANG TRAINING	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5522	PSTC ROLLOVER DEM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5523	PSTC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5524	PSTC HOMELAND DEF	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/5525	PSTC DRE PROGRAM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/6110	UNEMPLOYMENT COM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8700	POLICE ST/8972	POLICE STNDRDS CO	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8705	ADMIN & ST/8980	ADMINISTRATION AN	020	CURF	8,082	5,938	73%	8,284	72%	20,799	12,991	62%	21,321	61%	46,033				
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8710	TRAINING	8902	LAW ENFORCEMENT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8710	TRAINING	8999	TRAINING	020	CURF	7,716	4,788	62%	7,759	62%	25,856	17,496	68%	26,000	67%	64,838			
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8715	CORRECTIO	8310	CORRECTIONS	020	CURF	461	190	41%	184	103%	1,695	899	53%	679	132%	2,518			
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$8720	WORKERS	8139	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPEN\$9998	ERP GRANT	9801	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$CURRENT EXPENSE TOTALS						16,258	10,915	67%	16,228	67%	48,350	31,385	65%	47,999	65%	113,389			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8700	POLICE ST/5524	PSTC HOMELAND DEF	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8700	POLICE ST/5524	PSTC HOMELAND DEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8700	POLICE ST/5889	PHOTOGRAMMETRY	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8700	POLICE ST/6110	UNEMPLOYMENT COM	061	UNEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8700	POLICE ST/6110	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8700	POLICE ST/8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	022	RENT	379	1	0%	436	0%	1,513	382	25%	1,743	22%	5,238			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	023	HEAT	3,375	3,789	112%	4,327	88%	17,609	18,622	106%	22,580	82%	100,697			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	024	MAIN	245	623	254%	208	299%	2,220	1,873	84%	1,889	99%	4,177			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	027	TRAN	627	632	101%	1,916	33%	2,159	1,976	92%	6,601	30%	39,520			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	030	EQUI	933	0	0%	7,802	0%	1,946	1,619	83%	16,278	10%	27,000			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	039	TELE	0	476	0%	609	78%	0	476	0%	2,437	20%	7,311			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	040	INDIR	42,434	0	0%	40,518	0%	42,434	0	0%	40,518	0%	40,518			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	044	DEBT	0	0	0%	0	0%	16,226	14,914	92%	15,725	95%	82,328			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	047	OWN	0	0	0%	86	0%	0	0	0%	343	0%	1,028			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	048	CONT	2,659	764	29%	1,717	44%	39,304	29,705	76%	25,378	117%	67,355			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	049	TRAN	6,190	10,317	167%	5,764	179%	22,578	27,231	121%	21,023	130%	77,987			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	064	RET F	2,515	2,241	89%	2,589	87%	10,059	8,963	89%	10,358	87%	30,331			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	070	IN ST	529	385	73%	542	71%	3,695	979	26%	3,781	26%	9,750			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	080	OUT	262	0	0%	351	0%	2,509	0	0%	3,359	0%	3,826			
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8705	ADMIN & ST/8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	024	MAIN	0	0	0%	708	0%	0	8,419	0%	2,833	297%	8,500		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	9,817	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD	23,713	28,018	118%	33,948	83%	81,855	79,281	97%	117,186	68%	325,477		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUI	5,673	0	0%	2,851	0%	14,054	650	5%	7,062	9%	8,000		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELE	0	444	0%	566	78%	0	444	0%	2,266	20%	6,797		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET F	4,968	6,130	123%	5,048	121%	21,289	24,521	115%	21,631	113%	65,619		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAIN	21,091	10,029	48%	23,074	43%	65,687	55,359	84%	71,865	77%	251,221		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN ST	0	0	0%	0	0%	1,450	0	0%	10,800	0%	10,800		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRAN	2,000	0	0%	1,809	0%	2,435	0	0%	2,203	0%	12,000		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8715	CORRECTIO	8310	CORRECTIONS	021	FOOD	2,926	1,988	68%	2,470	80%	3,600	7,757	215%	3,040	255%	15,322		
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8715	CORRECTIO	8310	CORRECTIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8715	CORRECTIO	8310	CORRECTIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	87	POLICE STDS - TRJ087	POLICE \$ALL OTHER	8715	CORRECTIO	8310	CORRECTIONS	039	TELE</													

2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2957	CHILD PROTECTION	020	CURF	6,159	3,167	51%	5,729	55%	21,755	15,956	73%	20,237	79%	83,758
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2958	CHILD - FAMILY SERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	66
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2960	ORG'L LEARNING&QU	020	CURF	50	31	62%	57	54%	1,600	2,584	161%	1,837	141%	13,038
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2961	FOSTER CARE HEALT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	7,018
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	020	CURF	12	0	0%	22	0%	241	170	71%	451	38%	1,873
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2969	CHILD ABUSE PREVEN	020	CURF	1,407	226	16%	1,465	15%	1,789	1,703	95%	1,862	91%	3,680
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2970	TEEN INDEPENDENT	020	CURF	1,082	101	9%	632	16%	2,582	218	8%	1,508	14%	2,125
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2973	PROMOTING SAFE ST	020	CURF	292	308	106%	426	72%	592	540	91%	865	62%	2,835
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4210	CHILD PRO	2974	ADOPTION SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,112
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4211	CHILD DEVL	2976	CHILD DEVELOPMENT	020	CURF	1,120	6	1%	780	1%	3,387	18	1%	2,358	1%	4,130
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4211	CHILD DEVL	2978	CHILD CARE DVLP-QU	020	CURF	159	68	43%	181	37%	3,426	201	6%	3,908	5%	8,255
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4211	CHILD DEVL	2979	HEAD START STATE C	020	CURF	0	0	0%	0	0%	2,431	1,140	47%	362	31%	830
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4214	JUVENILE J	7905	JUVENILE FIELD SERV	020	CURF	1,988	2,286	115%	2,095	109%	9,027	10,295	114%	9,511	108%	48,055
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4214	JUVENILE J	7906	OJJD	020	CURF	0	3,431	0%	0	0%	463	3,491	754%	2,097	167%	2,133
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4214	JUVENILE J	7907	JAIBG	020	CURF	1	1,248	131,413%	2	66,760%	10,027	11,248	112%	19,757	57%	40,302
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	020	CURF	0	362	0%	0	0%	1,221	1,149	94%	1,104	104%	3,222
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	020	CURF	303	258	85%	139	185%	1,910	712	37%	877	81%	1,515
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	020	CURF	-3,229	2,255	0%	-3,029	0%	16,659	16,178	97%	15,625	104%	70,081
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7914	MAINTENANCE	020	CURF	6,799	4,273	63%	5,650	76%	34,883	23,987	69%	28,988	83%	80,615
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7915	HEALTH SERVICES	020	CURF	124	389	313%	78	501%	1,851	1,433	77%	1,156	124%	12,767
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7916	REHABILITATIVE PRO	020	CURF	1,651	1,005	61%	1,508	67%	6,924	5,558	80%	6,326	88%	21,002
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	020	CURF	2,352	1,314	56%	1,386	95%	7,441	1,987	27%	4,385	45%	8,354
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7918	JUVENILE DETENTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	120
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4215	SUNUNU YQ	7920	DOJ - SUBSTANCE AB	020	CURF	0	0	0%	15	0%	0	0	0%	61	0%	182
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4220	MINORITY H	7921	MINORITY HLTH/REFU	020	CURF	45	208	463%	45	460%	802	416	52%	806	52%	3,398
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4220	MINORITY H	7922	REFUGEE SERVICES	020	CURF	0	0	0%	0	0%	7	0	0%	21	0%	2,300
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4220	MINORITY H	7923	OMH PARTNERSHIP G	020	CURF	0	0	0%	0	0%	45	37	82%	424	9%	1,960
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4220	MINORITY H	7924	HEALTH PROF OPPOF	020	CURF	0	110	0%	0	0%	175	110	63%	1,703	6%	5,157
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4230	HOMELESS	7926	PATH GRANT	020	CURF	0	0	0%	0	0%	346	0	0%	3,426	0%	6,000
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4230	HOMELESS	7927	HOUSING - SHELTER F	020	CURF	285	0	0%	641	0%	2,210	977	44%	4,972	20%	13,134
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4230	HOMELESS	7928	EMERGENCY SHELTE	020	CURF	21	17	81%	23	76%	102	39	39%	108	36%	1,623
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	020	CURF	5,865	8,437	144%	9,012	94%	23,999	27,025	113%	36,877	73%	117,456
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENS	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	020	CURF	1,950	1,179	60%	2,644	45%	7,724	6,468	84%	10,475	62%	30,346
2016		010	95	HHS: COMMISSION042	HHS: HUI CURRENT EXPENSE TOTALS		CATEGORY TOTALS					29,521	32,129	109%	30,478	105%	168,802	138,285	82%	186,803	74%	619,772
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	030	EQUI	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	039	TELE	0	123	0%	47	264%	0	123	0%	187	66%	560
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	041	AUDI	60	73	123%	61	120%	532	351	66%	544	65%	1,493
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	070	IN ST	135	269	200%	61	443%	242	732	302%	109	669%	1,000
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	080	OUT (	62	0	0%	84	0%	7,400	1,118	15%	9,951	11%	14,500
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	102	CONT	30,426	88,291	290%	46,754	189%	398,105	257,416	65%	611,735	42%	1,782,858
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	026	ORGA	0	0	0%	3,583	0%	0	0	0%	14,333	0%	43,000
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	039	TELE	380	630	166%	286	221%	2,152	1,433	67%	1,618	89%	16,528
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	041	AUDI	108	56	52%	109	51%	220	216	98%	223	97%	498
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	070	IN ST	273	541	198%	323	168%	941	1,171	124%	1,113	105%	6,931
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	080	OUT (	416	1,175	282%	397	296%	416	1,297	311%	397	326%	1,964
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	022	RENT	336	866	258%	350	247%	1,906	2,044	107%	1,988	103%	6,317
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	028	TRAN	2,988	2,999	100%	3,492	86%	19,330	7,477	39%	22,591	33%	53,651
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	030	EQUI	0	0	0%	494	0%	1,728	350%	427	404%	15,300	
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	039	TELE	5,890	19,454	330%	4,993	390%	32,388	31,754	98%	27,457	116%	100,200
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	040	INDIR	-2,529	7,079	0%	-4,288	0%	39,053	28,786	74%	66,217	43%	167,509
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	041	AUDI	500	514	103%	570	90%	2,916	2,071	71%	3,324	62%	9,552
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	042	ADDI	29,790	27,538	92%	37,898	73%	161,048	131,830	82%	204,879	64%	553,247
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	070	IN ST	54,799										

2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2960	ORGL LEARNING&QU	080	OUT (102	0	0%	102	0%	102	0%	102	0%	102	0%	139
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2960	ORGL LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT	039	TELE	85	250	293%	100	251%	465	631	136%	542	116%	2,357	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT	041	AUDI	10	10	105%	10	101%	40	41	103%	41	99%	134	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT	070	IN ST	1,062	1,278	120%	780	164%	2,667	4,111	154%	1,960	210%	6,236	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT	080	OUT (	0	0	48	0	1,200%	0	48	0%	16	300%	48
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	039	TELE	0	493	0%	0	0%	0	493	0%	0	0%	2,178	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	041	AUDI	14	12	84%	20	58%	77	45	58%	112	40%	298	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	070	IN ST	97	44	46%	79	56%	226	47	21%	184	26%	1,458	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	080	OUT (	0	0	0%	0	0%	0	398	0%	0	0%	742
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	041	AUDI	5	2	46%	9	26%	11	8	66%	20	37%	41	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	062	WOR	13,499	0	0%	7,812	0%	39,806	23,962	60%	23,037	104%	76,781	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT COM	041	AUDI	0	0	0%	0	0%	0	0	0%	2	0%	5	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT COM	061	UNEN	0	0	0%	0	0%	19	0	0%	19,283	0%	19,283	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	39,000	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	041	AUDI	40	65	164%	47	138%	96	213	221%	114	187%	861	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	102	CONT	33,464	69,774	209%	41,848	167%	97,176	219,590	226%	121,522	181%	908,453	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	108	PROV	1,178	782	66%	2,232	35%	8,702	6,393	73%	16,490	39%	51,000	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SER	041	AUDI	-30	26	0%	-36	0%	139	90	64%	167	54%	401	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SER	102	CONT	21,843	33,136	152%	21,959	151%	148,574	143,855	97%	149,361	96%	400,000	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	041	AUDI	81	28	35%	94	30%	137	112	82%	159	71%	378	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	102	CONT	24,734	27,597	112%	32,255	86%	141,619	99,356	70%	184,679	54%	450,666	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	9,020	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN	041	AUDI	2	5	200%	4	116%	39	14	37%	67	21%	131	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,134
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN	102	CONT	3,275	1,605	49%	6,007	27%	28,601	7,741	27%	52,461	15%	114,409	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L	039	TELE	93	216	232%	141	153%	367	382	104%	557	69%	1,771	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L	041	AUDI	24	21	84%	33	62%	109	91	84%	148	62%	435	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L	070	IN ST	678	1,303	192%	722	181%	2,163	4,281	198%	2,304	186%	13,148	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L	080	OUT (	0	0	0%	0	0%	211	523	248%	233	225%	1,385
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L	102	CONT	0	12,000	0%	0	0%	0	12,000	0%	0	0%	12,000	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L	502	PAYM	0	8,374	0%	0	0%	17,553	17,150	98%	27,754	62%	29,701	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	041	AUDI	9	8	87%	14	56%	13	28	227%	19	146%	83	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	502	PAYM	6,742	-9,995	-148%	9,953	-100%	18,834	15,873	84%	27,803	57%	82,954	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	041	AUDI	1	3	483%	1	305%	21	9	41%	33	26%	33	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	502	PAYM	2,075	10,080	486%	3,004	336%	20,003	16,088	80%	28,956	56%	32,387	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST	030	EQUI	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST	041	AUDI	88	50	57%	102	49%	234	229	98%	270	85%	627	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST	070	IN ST	1,427	890	62%	1,735	51%	3,762	2,521	67%	4,575	55%	15,000	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST	080	OUT (	516	0	0%	1,214	0%	3,005	745	25%	7,062	11%	20,000
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST	102	CONT	46,425	7,731	17%	84,607	9%	155,093	143,296	92%	282,647	51%	546,099	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	030	EQUI	0	496	0%	0	0%	0	0	0%	1,983	0%	5,950	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	039	TELE	21	0	0%	42	0%	82	0	0%	167	0%	500	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	041	AUDI	1	0	0%	14	0%	4	0	0%	55	0%	72	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	102	CONT	0	0	0%	0	0%	950	0	0%	29,606	0%	63,151	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	571	PASS	10,500	0	0%	25,911	0%	137,047	143,238	105%	338,189	42%	803,276	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA G	041	AUDI	0	29	0%	0	0%	9	29	322%	13	214%	659	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA G	102	CONT	0	0	0%	0	0%	0	28,656	0%	0	0%	778,195	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4211	CHILD DEVI	2976	CHILD DEVELOPMENT	039	TELE	0	189	0%	167	114%	0	189	0%	667	28%	2,000	
2016	010																					

2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	19,055	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	039	TELE	1,068	14,033	1,314%	1,036	1,354%	13,552	23,138	171%	13,154	176%	66,972
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	040	INDIR	-729	2,041	0%	-1,234	0%	11,259	8,299	74%	19,061	44%	48,292
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	041	AUDI	203	197	77%	256	77%	925	732	79%	1,169	63%	3,493
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	042	ADDI	6,334	6,714	106%	9,105	74%	34,240	28,887	84%	49,221	59%	131,630
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	066	EMPL	0	0	0%	791	0%	0	0	0%	3,165	0%	9,495
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	070	IN ST	19,545	27,609	141%	18,219	152%	82,004	91,366	111%	76,440	120%	307,541
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	080	OUT	1,369	1,770	129%	572	310%	4,515	3,559	79%	1,886	189%	3,582
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	026	ORGA	0	0	0%	642	0%	0	0	0%	2,567	0%	7,700
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	471
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	039	TELE	13	198	1,578%	21	958%	28	370	1,329%	46	808%	1,015
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	041	AUDI	26	26	102%	26	102%	172	111	65%	171	65%	601
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	070	IN ST	749	1,067	142%	597	179%	1,587	1,976	125%	1,266	156%	4,256
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	072	GRAN	126,044	6,081	4%	165,046	4%	195,100	54,094	28%	255,470	21%	554,453
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	080	OUT	3,010	0	0%	2,603	0%	5,199	668	13%	4,496	15%	9,379
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	030	EQUI	0	1,426	0%	0	0%	1,426	0	0%	0	0%	2,676
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	039	TELE	0	62	0%	0	0%	38	62	163%	45	136%	390
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	041	AUDI	23	14	62%	35	41%	56	38	66%	86	44%	248
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	070	IN ST	33	8	0%	8	0%	100	110	110%	25	439%	169
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	080	OUT	0	0	0%	0	0%	2,000	0	0%	2,569	0%	6,243
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	102	CONT	24,239	2,299	9%	27,009	9%	37,764	8,756	23%	42,080	21%	62,850
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7908	OJJDP TITLE V GRANT	041	AUDI	0	0	0%	5	0%	0	0	0%	18	0%	54
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7908	OJJDP TITLE V GRANT	072	GRAN	0	0	0%	4,434	0%	0	0	0%	17,737	0%	53,212
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4214	JUVENILE J	7908	OJJDP TITLE V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	20	0%	0	0%	21
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	039	TELE	108	424	393%	101	418%	326	589	181%	306	192%	1,781
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	041	AUDI	0	-11	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	200	0	0%	60,603%	1	
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	070	IN ST	216	0	0%	216	0%	216	109	51%	216	51%	257
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	080	OUT	117	0	0%	103	0%	117	0	0%	103	0%	139
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	022	RENT	0	141	0%	0	0%	423	564	133%	525	107%	2,101
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	039	TELE	1,941	469	24%	1,892	25%	6,084	1,483	24%	5,933	25%	18,217
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	832
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7910	SYSC BUSINESS OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7911	WORKERS COMPENS	041	AUDI	6	-6	-111%	0	0%	8	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7911	WORKERS COMPENS	062	WOR	31,504	0	0%	24,767	0%	87,134	96,886	111%	68,499	141%	295,151
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7912	UNEMPLOYMENT COM	061	UNEN	1,284	20,468	1,594%	2,372	863%	9,624	25,298	263%	17,782	142%	42,946
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7912	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	021	FOOD	12,151	12,707	105%	16,325	78%	62,558	52,803	84%	84,044	63%	219,553
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	022	RENT	0	0	0%	0	0%	129	129	100%	129	100%	298
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	030	EQUI	0	0	0%	115	0%	0	0	0%	462	0%	1,385
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	039	TELE	17	123	709%	4	2,772%	70	123	177%	18	692%	459
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	275
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	20
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7913	MATERIAL MGT & FOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7914	MAINTENANCE	023	HEAT	2,440	41,569	1,704%	2,763	1,505%	125,233	161,854	129%	141,784	114%	744,598
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7914	MAINTENANCE	024	MAIN	41,787	0	0%	3,110	0%	44,057	3,919	9%	3,279	119%	5,470
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7914	MAINTENANCE	030	EQUI	0	0	0%	3,400	0%	0	0	0%	13,600	0%	40,800
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7914	MAINTENANCE	039	TELE	35	0	0%	8	0%	140	1,366	978%	32	4,236%	674
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7914	MAINTENANCE	047	OWN	0	0	0%	0							

2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	022	RENT	152	152	100%	258	59%	901	608	67%	1,527	40%	3,589	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	039	TELE	20	925	4,598%	9	10,407%	78	925	1,180%	35	2,672%	1,173	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	066	EMPL	1,059	0	0%	1,718	0%	1,059	0	0%	1,718	0%	1,126	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	070	IN ST	0	0	0%	0	0%	150	0	0%	253	0%	293	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	537	EDUC	2,102	87	4%	2,309	4%	5,744	2,725	47%	6,307	43%	19,394	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	022	RENT	0	40	0%	0	0%	0	140	0%	0	0%	21	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	039	TELE	0	185	0%	0	0%	0	185	0%	0	0%	760	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	523	CLIE	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	039	TELE	0	62	0%	0	0%	0	62	0%	0	0%	324	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	040	INDIR	-64	172	0%	-105	0%	992	724	73%	1,621	45%	4,100	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	042	ADDI	62	49	79%	70	70%	335	266	79%	378	70%	1,011	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7920	DOJ - SUBSTANCE AB	040	INDIR	-1	2	0%	6	40%	17	26	151%	24	106%	73	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4215	SUNUNU YQ	7920	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	022	RENT	112	112	100%	194	58%	448	448	100%	777	58%	2,330	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	026	ORGA	0	0	0%	0	0%	67	0	0%	270	0%	270	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	030	EQUI	0	0	0%	90	0%	0	0	0%	361	0%	1,082	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	039	TELE	64	338	529%	83	405%	339	552	163%	442	125%	3,023	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	041	AUDI	18	18	102%	13	143%	73	72	99%	51	140%	168	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	042	ADDI	921	879	95%	1,269	69%	3,301	4,319	131%	4,548	95%	15,858	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	2	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	070	IN ST	241	166	69%	427	39%	688	1,241	181%	1,220	102%	5,848	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	080	OUT (	105	0	0%	500	0%	105	0	0%	500	0%	500	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	501	PAYM	0	0	0%	208	0%	0	0	0%	833	0%	2,500	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	0	0%	83	0	0%	100	0%	100	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	026	ORGA	0	0	0%	23	0%	0	0	0%	90	0%	270	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	030	EQUI	0	626	0%	90	695%	0	626	0%	361	174%	1,082	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	039	TELE	0	123	0%	0	0%	0	123	0%	0	0%	1,139	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	041	AUDI	126	641	511%	201	319%	511	1,115	218%	817	136%	2,275	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	042	ADDI	646	950	147%	1,267	75%	2,314	3,362	145%	4,543	74%	15,839	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	049	TRAN	0	19,371	0%	0	0%	42,243	61,187	145%	88,408	69%	559,402	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	066	EMPL	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	070	IN ST	16	254	1,579%	26	965%	533	677	127%	873	78%	4,084	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	080	OUT (	0	0	0%	0	0%	920	1,608	175%	4,450	36%	12,401	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	102	CONT	9,632	57,390	596%	18,726	306%	239,767	306,492	128%	466,159	66%	1,785,666	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	021	FOOD	0	0	0%	42	0%	0	0	0%	167	0%	500	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	030	EQUI	0	0	0%	0	0%	488	0	0%	4,561	0%	4,561	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	039	TELE	68	62	91%	93	66%	319	123	39%	439	28%	1,000	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	041	AUDI	5	10	202%	8	121%	15	68	467%	24	280%	129	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	042	ADDI	351	231	66%	366	63%	1,258	1,542	123%	1,313	117%	4,578	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,000	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	070	IN ST	105	0	0%	301	0%	105	0	0%	301	0%	1,181	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,488	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	102	CONT	0	0	0%	0	0%	5,803	6,835	118%	34,554	20%	50,000	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7923	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7924	HEALTH PROF OPPOF	021	FOOD	990	0	0%	977	0%	990	0	0%	977	0%	1,000	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7924	HEALTH PROF OPPOF	030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0	0%
2016	010	95	HHS: COMMISSION042	HHS: HUI ALL OTHER	4220	MINORITY H	7924	HEALTH PROF OPPOF	039	TELE	0	123	0%	0	0%	46	123	271%	97	127%	3,000	0	0%

2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #070	IN ST	204	747	365%	232	322%	1,355	1,535	113%	1,537	100%	5,987
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #080	OUT (	3,781	0	0%	5,010	0%	8,093	1,032	13%	10,724	10%	11,398
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #102	CONT	337,869	326,618	97%	587,102	56%	1,184,002	1,291,192	109%	2,057,393	63%	7,450,001
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER #999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	039	38	346	915%	191	181%	155	460	298%	781	59%	3,306
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	057	0	0	0%	23	0%	0	99	0%	92	107%	277
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	066	0	0	0%	0	0%	0	0	0%	0	0%	482
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	067	0	0	0%	0	0%	0	0	0%	0	0%	1,107
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	070	132	0	0%	553	0%	132	0	0%	553	0%	1,357
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	102	155,372	370,259	238%	182,123	203%	932,334	1,213,437	130%	1,092,858	111%	3,969,382
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	022	409	670	164%	614	109%	2,363	2,622	111%	3,543	74%	11,589
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	024	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	026	0	0	0%	0	0%	1,275	0	0%	750	0%	1,500
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	027	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	030	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	037	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	038	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	039	1,405	6,744	480%	1,584	426%	5,908	6,807	115%	6,661	102%	51,224
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	040	455	5,737	1,260%	826	694%	22,960	22,950	100%	41,668	55%	125,000
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	041	594	641	108%	437	147%	2,269	2,727	120%	1,670	163%	7,905
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	042	32,846	30,013	91%	57,129	53%	132,092	138,957	105%	229,751	60%	715,533
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	049	11,526	0	0%	16,748	0%	44,620	39,229	88%	64,839	61%	189,121
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	057	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	066	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	070	5,546	9,976	180%	5,658	176%	21,010	19,793	94%	21,434	92%	54,502
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	080	430	304	71%	446	68%	1,197	304	25%	1,242	24%	5,000
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	102	-2	24,357	0%	-5	0%	9,920	98,782	996%	29,331	337%	323,620
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	502	2,222	5,822	262%	3,574	163%	7,194	18,408	256%	11,574	159%	55,188
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	530	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7929	CHILD SUPPORT SERV	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	022	145	145	100%	187	77%	579	579	100%	749	77%	2,246
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	039	963	1,329	138%	1,387	96%	3,840	1,329	35%	5,531	24%	20,810
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	057	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	070	1,311	1,356	103%	2,337	58%	5,013	4,613	92%	8,936	52%	31,891
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7930	CHILD SUPPORT LEGA	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7931	STATE DISBURSEMEN	102	0	75,433	0%	0	0%	277,505	425,205	153%	429,871	99%	1,426,975
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7931	STATE DISBURSEMEN	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7932	NECSSES REQUIREMEN	102	0	0	0%	0	0%	0	137,500	0%	0	0%	137,500
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7932	NECSSES REQUIREMEN	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7933	ACCESS AND VISITAT	072	0	0	0%	0	0%	8,160	62,379	764%	24,456	255%	196,599
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7933	ACCESS AND VISITAT	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7934	EXPEDITED IV-D SERV	049	0	293,033	0%	0	0%	184,308	379,409	206%	296,751	128%	1,735,060
2016		010	95	HHS: COMMISSION042	HHS: HUI	ALL OTHER	4270	CHILD SUPP	7934	EXPEDITED IV-D SERV	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			95	HHS: COMMISSION042	HHS: HUI	ALL OTHER		CATEGORY TOTALS				8,325,775	8,726,536	105%	9,540,553	91%	32,342,802	34,323,713	106%	38,057,752	90%	117,684,164
2016			95	HHS: HUI	AGENCY TOTALS							14,936,657	15,223,886	102%	16,423,689	93%	52,642,492	53,936,472	102%	59,255,238		
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	010	83,863	77,288	92%	86,284	90%	263,654	207,811	79%	271,266	77%	780,907
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	012	19,430	20,312	105%	18,645	109%	59,302	60,935	103%	56,907	107%	177,233
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	010	154,820	165,007	107%	156,290	106%	463,564	486,810	105%	467,966	104%	1,377,616
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	012	18,265	18,676	102%	18,530	101%	54,527	56,028	103%	55,317	101%	162,760
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	019	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6153	SEPARATE STATE TA	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6170	OAA APTD GRANTS	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6171	ANB GRANTS	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6174	APTD GRANTS	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	7148	CSBG	010	7,567	8,084	107%	7,357	110%	22,589	24,253	107%	21,962	110%	67,960
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	7148	CSBG	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4500	DIV OF FAM	8025	WORKERS COMPENS	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA FJ	010	1,362,497	1,950,083	143%	1,806,198	108%	3,993,919	4,592,511	115%	5,294,550	87%	16,080,514
2016		010	95	HHS: COMMISSION045	HHS: TRA	FULL TIME PERSC	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA FJ	017	0	0	0%	0							

2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N041	AUDI	1,093	985	90%	1,236	80%	4,427	4,001	90%	5,006	80%	12,357
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N501	PAYM	1,434,295	1,399,002	98%	1,594,420	88%	5,814,601	5,344,448	92%	6,463,747	83%	19,037,736
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N502	PAYM	37,876	55,438	146%	84,694	65%	134,916	169,735	126%	301,682	56%	1,326,497
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N538	EMEF	13,608	13,737	101%	79,130	17%	57,081	42,284	74%	331,910	13%	750,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6151	ADMINISTER CH 229L	539	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6151	ADMINISTER CH 229L	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6153	SEPARATE STATE TA	501	7,867	5,419	69%	9,316	58%	26,968	23,553	87%	31,933	74%	87,360
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6153	SEPARATE STATE TA	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	072	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	102	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	103	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	501	293,563	379,086	129%	294,819	129%	1,149,660	1,325,981	115%	1,154,578	115%	3,534,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	502	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6171	ANB GRANTS	501	22,274	26,326	118%	24,794	106%	97,109	91,129	94%	108,094	84%	312,900
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6171	ANB GRANTS	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6172	REFUGEE GRANTS	501	13,882	16,927	122%	31,299	54%	69,567	78,114	112%	156,844	50%	559,402
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6172	REFUGEE GRANTS	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6174	APTD GRANTS	501	987,504	1,142,419	116%	983,528	116%	3,932,380	4,168,578	106%	3,916,544	106%	11,700,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6174	APTD GRANTS	502	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6174	APTD GRANTS	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	501	156,647	144,254	92%	169,232	85%	651,793	586,412	90%	704,159	83%	2,010,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	502	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	538	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	026	0	0	0%	0	0%	1,441	0	0%	1,500	0%	1,500
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	039	0	62	0%	0	0%	0	62	0%	0	0%	328
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	040	6	22	350%	12	176%	48	59	122%	95	61%	550
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	041	9	132	1,420%	12	1,058%	737	815	111%	989	82%	4,579
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	042	348	372	107%	348	107%	1,446	1,606	111%	1,446	111%	4,329
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	070	0	0	0%	0	0%	0	0	0%	0	0%	1,124
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	080	0	0	0%	0	0%	945	1,110	117%	1,521	73%	6,500
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	102	0	63,198	0%	0	0%	338,093	578,881	171%	575,232	101%	5,441,796
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7148	CSBG	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7521	SNAP GRANT FUNDIN	030	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7521	SNAP GRANT FUNDIN	041	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	7521	SNAP GRANT FUNDIN	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	8025	WORKERS COMPENS	041	15	6	41%	15	41%	36	29	79%	36	79%	55
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	8025	WORKERS COMPENS	062	13,193	0	0%	12,778	0%	48,662	27,302	56%	47,131	58%	173,171
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	8025	WORKERS COMPENS	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	8031	UNEMPLOYMENT CON	061	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4500	DIV OF FAM	8031	UNEMPLOYMENT CON	062	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	022	488	498	102%	523	95%	2,907	2,378	82%	3,113	76%	9,275
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	028	2,036	1,680	83%	2,598	65%	2,036	1,680	83%	2,598	65%	34,982
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	030	0	0	0%	0	0%	988	686	69%	1,736	40%	5,686
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	039	1,467	19,661	1,340%	1,345	1,462%	8,791	21,515	245%	8,057	267%	85,114
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	040	8,660	17,744	205%	8,578	207%	70,912	70,808	100%	70,242	101%	209,809
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	041	2,657	2,095	79%	1,432	146%	7,879	6,746	86%	4,248	159%	13,411
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	042	53,814	55,090	102%	30,556	180%	204,918	271,951	133%	116,354	234%	412,002
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	061	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	066	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	070	22,585	10,906	48%	22,586	48%	74,687	30,539	41%	74,689	41%	186,153
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	080	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	102	0	0	0%	50,000	0%	0	0	0%	200,000	0%	600,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7993	CLIENT SVCS - DFA F	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7994	CLIENT SVC-DCYF FL	039	70	1,429	2,029%	141	1,010%	320	1,622	507%	643	252%	4,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7994	CLIENT SVC-DCYF FL	041	34	32	95%	45	72%	211	128	61%	280	46%	702
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7994	CLIENT SVC-DCYF FL	070	4,060	2,396	59%	6,246	38%	12,918	9,327	72%	19,872	47%	64,194
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7994	CLIENT SVC-DCYF FL	999	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7995	CLIENT SVCS-BEAS N	066	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7995	CLIENT SVCS-BEAS N	070	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7995	CLIENT SVCS-BEAS N	080	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7995	CLIENT SVCS-BEAS N	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7996	CLIENT ELIG & ENROL	022	0	43	0%	0	0%	129	172	133%	239	72%	1,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7996	CLIENT ELIG & ENROL	039	141	2,081	1,480%	141	1,472%	463	2,401	518%	466	515%	15,000
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7996	CLIENT ELIG & ENROL	040	0	0	225%	0	0%	0	0	97%	0	97%	1
2016	010	95	HHS: COMMISSION045	HHS: TRALL OTHER	4510	DIV OF CLIE	7996	CLIENT ELIG & ENROL	041											

2016		95	HHS: COMMISSION045	HHS: TR ALL OTHER								4,078,096	4,112,327	101%		4,840,624	85%	16,066,057	15,907,011	99%	19,357,683	82%	60,527,217	
2016		95	HHS: COMMISSION045	HHS: TR AGENCY TOTALS								9,640,582	7,759,895	80%		10,961,526	71%		30,149,189	28,594,105			95%	35,022,987
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	010	PERS		259,173	333,995	129%		321,092	104%		750,762	898,942	120%	930,124	97%	2,916,736
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	012	PERS		49,774	22,387	45%		68,913	32%		165,104	108,099	65%	228,587	47%	615,194
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	017	FT EN		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7939	STATE PHASE DOWN	010	PERS		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7940	PROVIDER PAYMENTS	010	PERS		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7945	EHR INCENTIVE PAYM	010	PERS		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7946	AFFORDABLE CARE A	010	PERS		14,094	-30,430	-216%		23,734	-128%		42,325	30,764	73%	71,275	43%	276,986
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSC	4700	OFF. OF ME	7948	MEDICAID CARE MAN	010	PERS		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS				323,042	325,952	101%		413,739	79%		958,191	1,037,804	108%	1,229,987	84%	3,808,916
2016	010	95	HHS: COMMISSION047	HHS: OFC PART TIME TEMP	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	050	PERS		2,589	13,281	513%		6,433	206%		4,496	38,799	863%	11,171	347%	108,000
2016	010	95	HHS: COMMISSION047	HHS: OFC PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS				2,589	13,281	513%		6,433	206%		4,496	38,799	863%	11,171	347%	108,000
2016	010	95	HHS: COMMISSION047	HHS: OFC OVERTIME TOTAL	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	018	OVEF		5,840	363	6%		5,587	6%		13,593	1,472	11%	13,006	11%	26,626
2016	010	95	HHS: COMMISSION047	HHS: OFC OVERTIME TOTALS				CATEGORY TOTALS				5,840	363	6%		5,587	6%		13,593	1,472	11%	13,006	11%	26,626
2016	010	95	HHS: COMMISSION047	HHS: OFC BENEFITS TOTAL	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	060	BENE		134,781	164,987	122%		179,959	92%		394,243	459,343	117%	526,391	87%	1,644,432
2016	010	95	HHS: COMMISSION047	HHS: OFC BENEFITS TOTAL	4700	OFF. OF ME	7946	AFFORDABLE CARE A	060	BENE		6,370	-12,335	-194%		33,008	-37%		18,995	15,556	82%	98,422	16%	357,227
2016	010	95	HHS: COMMISSION047	HHS: OFC BENEFITS TOTALS				CATEGORY TOTALS				141,152	152,652	108%		212,968	72%		413,237	474,899	115%	624,813	76%	2,001,659
2016	010	95	HHS: COMMISSION047	HHS: OFC CURRENT EXPENS	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	020	CURF		5,965	5,190	87%		11,060	47%		22,976	24,409	106%	42,603	57%	166,455
2016	010	95	HHS: COMMISSION047	HHS: OFC CURRENT EXPENS	4700	OFF. OF ME	7943	UNCOMPENSATED CA	020	CURF		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC CURRENT EXPENS	4700	OFF. OF ME	7946	AFFORDABLE CARE A	020	CURF		198	237	119%		202	117%		8,236	1,047	13%	8,384	12%	21,818
2016	010	95	HHS: COMMISSION047	HHS: OFC CURRENT EXPENSE	TOTALS			CATEGORY TOTALS				6,163	5,427	88%		11,262	48%		31,212	25,456	82%	50,987	50%	188,273
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	3099	NHHP TRUST FUND	041	AUDI		6,789	31,250	460%		3,103	1,007%		6,789	121,507	1,790%	3,103	3,915%	132,370
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	3099	NHHP TRUST FUND	100	PRES		388,687	524,952	135%		399,995	131%		930,291	2,350,711	253%	957,357	246%	4,842,751
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	3099	NHHP TRUST FUND	101	MEDI		1,903,157	1,858,219	98%		1,356,457	137%		2,800,540	7,537,632	269%	1,996,059	378%	13,356,935
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	3099	NHHP TRUST FUND	102	CONT		8,402,306	27,681,129	329%		9,634,740	287%		13,262,732	110,161,271	831%	15,208,084	724%	195,102,934
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	3099	NHHP TRUST FUND	565	OUTF		1,044,917	882,356	84%		720,273	123%		1,534,532	2,923,060	190%	1,057,770	276%	6,140,469
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	3099	NHHP TRUST FUND	999	FCLG		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	022	RENT		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	026	ORG/		0	7,350	0%		0	0%		7,350	7,350	100%	7,482	98%	8,400
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	030	EQUI		0	0	0%		0	0%		0	0	0%	0	0%	5,000
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	039	TELE		1,417	3,084	218%		1,881	164%		6,710	5,324	79%	8,906	60%	46,020
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	040	INDIR		36,804	3,069	8%		9,134	34%		41,051	30,161	73%	10,188	296%	30,161
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	041	AUDI		593	642	108%		849	76%		2,202	2,367	108%	3,157	75%	10,577
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	042	ADDI		9,371	10,180	109%		10,569	96%		36,581	45,390	124%	41,260	110%	137,401
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	049	TRAN		10,306	0	0%		13,992	0%		10,306	0	0%	13,992	0%	50,383
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	057	BOOP		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	061	UNEN		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	066	EMPL		260	0	0%		559	0%		260	130	50%	559	23%	5,000
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	070	IN ST		231	111	48%		404	28%		521	266	51%	910	29%	2,000
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	080	OUT		371	0	0%		481	0%		917	1,191	0%	1,191	0%	6,000
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	101	MEDI		44,155	48,197	109%		74,371	65%		70,098	120,212	171%	118,066	102%	400,000
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	102	CONT		800,381	290,476	36%		795,990	36%		2,092,787	1,635,136	78%	2,081,306	79%	7,623,515
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	999	FCLG		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7939	STATE PHASE DOWN	503	STAT		1,902,541	2,921,812	154%		2,877,187	102%		7,656,742	13,656,864	178%	11,579,186	118%	35,152,495
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7939	STATE PHASE DOWN	999	FCLG		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENTS	041	AUDI		21,757	-117,081	-538%		0	0%		60,507	-58,768	-97%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENTS	100	PRES		850,719	-4,101,810	-482%		9,168	-44,739%		4,234,411	0	0%	45,635	0%	147,200
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENTS	101	MEDI		89,990,122	-205,009,517	-228%		74,013	-276,990%		190,980,590	-9,759	0%	157,074	-6%	220,800
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENTS	565	OUTF		2,601,847	-5,828,679	-224%		12,495	-46,650%		10,943,828	-190	0%	52,555	0%	124,200
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENTS	999	FCLG		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	041	AUDI		27	0	0%		0	0%		156	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	100	PRES		495	0	0%		0	0%		2,691	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	101	MEDI		19,331	0	0%		0	0%		88,401	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	565	OUTF		36,984	0	0%		0	0%		119,440	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	999	FCLG		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING SE	041	AUDI		50	0	0%		0	0%		256	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING SE	101	MEDI		76,489	0	0%		0	0%		303,434	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING SE	102	CONT		0	0	0%		0	0%		0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION047	HHS: OFC ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING SE	999	FCLG		0	0	0%										

2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERS	351,701	368,542	105%		366,329	101%	1,071,937	1,123,662	105%	1,116,521	101%	3,309,632
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERS	10,230	9,608	94%		10,806	89%	27,045	28,824	107%	28,568	101%	83,868
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	2202	CATASTROPHIC ILLNE	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	3317	ADMIN ON AGING SVC	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	010	PERS	56,693	29,948	53%		59,277	51%	171,209	89,843	52%	179,011	50%	465,813
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	011	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	7872	ADM ON AGING	019	HOLII	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	8920	MONEY FOLLOWS THE	010	PERS	5,596	0	0%		9,745	0%	16,582	0	0%	28,877	0%	51,688
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	8920	MONEY FOLLOWS THE	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	8925	MEDICAID SERVICES	010	PERS	7,029	7,418	106%		7,135	104%	21,656	22,255	103%	21,982	101%	64,892
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	8925	MEDICAID SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	8943	ADRD	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	9010	VOLUNTEER ACTIVITI	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	9255	SOCIAL SERVICES BL	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4810	GRANTS TC	9565	SERVICELINK	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	5942	NURSING SERVICES	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	6173	NURSING SERVICES	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	6180	LTC ASSESSMENT & C	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	7856	MEDICAID ADMINISTR	010	PERS	76,331	37,685	49%		81,045	46%	227,205	116,119	51%	241,237	48%	559,763
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	7856	MEDICAID ADMINISTR	012	PERS	9,326	0	0%		9,872	0%	28,051	0	0%	29,691	0%	85,068
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	7856	MEDICAID ADMINISTR	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	8932	NURSING HOME AUDI	010	PERS	40,064	13,712	34%		44,123	31%	116,475	40,925	35%	128,277	32%	379,628
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	8932	NURSING HOME AUDI	012	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSC	4815	LTC ELDER	8932	NURSING HOME AUDI	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: COMMISSION048	HHS: ELDFULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			648,723	533,252	82%		695,029	77%	1,940,746	1,620,644	84%	2,075,004	78%	5,850,760
2016		010	95	HHS: COMMISSION048	HHS: ELDPART TIME TEMP	4810	GRANTS TC	2202	CATASTROPHIC ILLNE	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDPART TIME TEMP	4810	GRANTS TC	7872	ADM ON AGING	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDPART TIME TEMP	4810	GRANTS TC	9010	VOLUNTEER ACTIVITI	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDPART TIME TEMP	4815	LTC ELDER	7856	MEDICAID ADMINISTR	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%	7,500
2016		010	95	HHS: COMMISSION048	HHS: ELDPART TIME TEMP	4815	LTC ELDER	8932	NURSING HOME AUDI	050	PERS	0	0	0%		2,500	0%	0	0	0%	10,000	0%	30,000
2016			95	HHS: COMMISSION048	HHS: ELDPART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%		2,500	0%	0	0	0%	10,000	0%	37,500
2016		010	95	HHS: COMMISSION048	HHS: ELDOVERTIME TOTAL	4805	PROGRAM	8931	NURSING STAFF	018	OVER	0	0	0%		137	0%	0	40	0%	547	7%	1,640
2016		010	95	HHS: COMMISSION048	HHS: ELDOVERTIME TOTAL	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVER	361	556	154%		0	0%	361	4,284	1,186%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDOVERTIME TOTAL	4810	GRANTS TC	7872	ADM ON AGING	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDOVERTIME TOTAL	4810	GRANTS TC	8925	MEDICAID SERVICES	018	OVER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDOVERTIME TOTAL	4815	LTC ELDER	8932	NURSING HOME AUDI	018	OVER	415	0	0%		0	0%	415	0	0%	0	0%	0
2016			95	HHS: COMMISSION048	HHS: ELDOVERTIME TOTALS				CATEGORY TOTALS			777	556	72%		137	407%	777	4,324	556%	547	791%	1,640
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4800	STATE OFF	7873	OFFICE OF BUREAU C	060	BENE	7,484	8,017	107%		7,916	101%	22,411	23,944	107%	23,705	101%	69,897
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4800	STATE OFF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4800	STATE OFF	8130	WORKERS COMPENS	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4800	STATE OFF	9265	SERVICELINK	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4805	PROGRAM	8930	LONG TERM CARE OM	060	BENE	14,052	15,000	107%		14,872	101%	42,047	44,723	106%	44,501	100%	131,515
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4805	PROGRAM	8931	NURSING STAFF	060	BENE	24,218	9,273	38%		32,789	28%	61,796	29,595	48%	83,667	35%	227,949
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENE	193,787	203,827	105%		207,983	98%	584,454	612,588	105%	627,269	98%	1,851,464
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	0885	ARRA CONG/HOME DE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	2202	CATASTROPHIC ILLNE	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	6181	SENIOR WELLNESS G	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	7872	ADM ON AGING	060	BENE	27,036	13,555	50%		29,517	46%	80,396	40,463	50%	87,772	46%	227,137
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8915	CONGREGATE HOUSII	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8916	ADULT PROTECTION	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8917	HEALTH PROMOTION	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8918	NH FOSTER GRANDPA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8919	RETIRE SENIOR VOLU	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8920	MONEY FOLLOWS THE	060	BENE	4,361	0	0%		7,418	0%	13,043	0	0%	22,186	0%	39,826
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8925	MEDICAID SERVICES	060	BENE	2,280	2,439	107%		2,385	102%	6,826	7,237	106%	7,141	101%	21,083
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	8943	ADRD	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	9010	VOLUNTEER ACTIVITI	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	9255	SOCIAL SERVICES BL	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4810	GRANTS TC	9565	SERVICELINK	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4815	LTC ELDER	6173	NURSING SERVICES	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4815	LTC ELDER	6175	CIVIL MONETARY PEN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4815	LTC ELDER	6177	ATYPICAL NURSING H	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4815	LTC ELDER	6180	LTC ASSESSMENT & C	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELDBENEFITS TOTALS	4815	LTC ELDER	6182	COUNTY FINANCING	060	BENE	0	0	0%		0							

2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	2202	CATASTROPHIC ILLNE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	3317	ADMIN ON AGING SVC	041	AUDI	25	23	92%	23	99%	80	67	84%	75	90%	254
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	3317	ADMIN ON AGING SVC	070	IN ST	0	27	0%	23	116%	0	27	0%	92	29%	275
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	3317	ADMIN ON AGING SVC	080	OUT	0	0	0%	0	0%	1,262	633	50%	1,265	50%	1,265
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	3317	ADMIN ON AGING SVC	102	CONT	21,653	46,935	217%	26,048	180%	96,935	99,330	102%	116,609	85%	398,162
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	3317	ADMIN ON AGING SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	6181	SENIOR WELLNESS G	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	6181	SENIOR WELLNESS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	022	RENT	168	43	26%	281	15%	409	340	83%	685	50%	1,990
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	039	TELE	15	362	2,437%	27	1,339%	95	522	551%	173	303%	3,865
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	040	INDIR	7	36	547%	31	116%	221	167	75%	1,041	16%	3,000
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	041	AUDI	668	420	63%	603	70%	2,506	2,024	81%	2,263	89%	7,455
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	042	ADDI	856	359	42%	740	49%	3,307	2,569	78%	2,861	90%	9,000
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	44,534
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	066	EMPL	0	0	0%	56	0%	0	0	0%	225	0%	676
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	070	IN ST	2,157	220	10%	1,917	11%	5,465	856	16%	4,856	18%	6,921
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	072	GRAN	127,041	39,633	31%	196,547	20%	227,022	186,757	82%	351,229	53%	1,002,329
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	080	OUT	1,157	0	0%	1,808	0%	2,029	513	25%	3,170	16%	7,221
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	502	PAYM	59,818	64,897	108%	74,880	87%	182,058	268,504	147%	227,901	118%	1,389,777
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	512	TRAN	109,569	149,858	137%	206,809	72%	424,316	424,267	100%	800,888	53%	2,235,681
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	540	SOCI	116,949	116,154	99%	216,048	54%	344,249	343,681	100%	635,958	54%	1,665,997
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	541	MEAL	509,786	-419,689	-82%	243,117	-173%	1,634,184	932,828	57%	779,342	120%	2,674,121
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	544	MEAL	0	958,170	0%	316,191	303%	0	958,170	0%	1,264,763	76%	3,794,289
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	566	ADUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	570	FAMI	98,512	77,330	78%	144,987	53%	352,085	336,317	96%	518,187	65%	1,329,670
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8888	MIPPA GRANT	041	AUDI	3	65	2,081%	8	858%	25	65	258%	61	106%	125
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8888	MIPPA GRANT	102	CONT	3,434	0	0%	13,562	0%	28,290	50,838	180%	111,729	46%	234,203
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8915	CONGREGATE HOUSII	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8915	CONGREGATE HOUSII	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8915	CONGREGATE HOUSII	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8915	CONGREGATE HOUSII	505	MID L	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8915	CONGREGATE HOUSII	506	ELDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8915	CONGREGATE HOUSII	529	HOMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8915	CONGREGATE HOUSII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8916	ADULT PROTECTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8916	ADULT PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8916	ADULT PROTECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8916	ADULT PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8916	ADULT PROTECTION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8917	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0	130	0%	0	0%	1,144
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8917	HEALTH PROMOTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8917	HEALTH PROMOTION	041	AUDI	10	3	33%	11	30%	42	33	80%	46	73%	125
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8917	HEALTH PROMOTION	057	BOOP	0	0	0%	80	0%	0	0	0%	321	0%	964
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8917	HEALTH PROMOTION	102	CONT	-523	8,496	0%	-487	0%	31,001	23,428	76%	28,851	81%	102,612
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8918	NH FOSTER GRANDPA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8918	NH FOSTER GRANDPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8919	RETIRE SENIOR VOLU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8919	RETIRE SENIOR VOLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	039	TELE	31	0	0%	55	0%	94	61	65%	166	36%	1,797
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	041	AUDI	62	0	0%	80	0%	142	116	81%	184	63%	543
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	042	ADDI	84	52	62%	99	53%	326	270	83%	381	71%	1,200
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	070	IN ST	0	0	0%	0	0%	238	0	0%	350	0%	350
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	102	CONT	71,116	59,956	84%	110,546	54%	128,749	88,167	68%	200,133	44%	599,877
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	8920	MONEY FOLLOWS THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION048	HHS: ELQALL OTHER																	

2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9010	VOLUNTEER ACTIVIT	102	CONT	1,160	0	0%	1,332	0%	5,415	0	0%	6,216	0%	34,436
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	040	INDIF	1	12	1,231%	10	118%	33	32	96%	347	9%	1,000
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	041	AUDI	323	342	106%	363	94%	1,248	1,473	118%	1,404	105%	4,500
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	102	CONT	19,481	17,211	88%	23,722	73%	66,436	72,854	110%	80,899	90%	322,181
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	540	SOCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	542	HOM	0	0	0%	0	0%	164,075	0	0%	1	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	543	ADUL	568,717	356,561	63%	881,001	40%	1,572,230	1,573,390	100%	2,435,546	65%	7,793,015
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	544	MEAL	224,297	221,590	99%	251,144	88%	797,414	769,074	96%	892,859	86%	2,858,794
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	545	LAND	22,949	20,210	88%	30,676	66%	50,298	57,595	115%	67,233	86%	196,372
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	566	ADUL	28,127	21,804	78%	70,650	31%	102,035	92,281	90%	256,294	36%	673,184
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9565	SERVICELINK	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9565	SERVICELINK	039	TELE	181	0	0%	1,701	0%	924	0	0%	8,685	0%	23,849
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9565	SERVICELINK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9565	SERVICELINK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9565	SERVICELINK	102	CONT	72,993	70,735	97%	94,188	75%	159,347	194,636	122%	205,617	95%	646,885
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4810	GRANTS TQ	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4040	INDIF	93	1,574	1,701%	1,316	120%	3,133	3,431	110%	44,559	8%	128,395
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4041	AUDI	10,198	45,589	447%	16,065	284%	41,441	75,798	183%	65,282	116%	196,053
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4504	NURS	17,117,802	15,746,730	92%	17,198,785	92%	66,219,662	63,539,619	96%	66,532,943	96%	196,368,058
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4505	MID L	945,150	884,217	94%	932,543	95%	3,292,063	3,332,384	101%	3,248,153	103%	9,420,380
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4506	ELDE	3,452,949	2,718,001	79%	3,562,282	76%	12,514,851	12,380,748	99%	12,911,118	96%	36,733,873
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4514	PROS	0	0	0%	4,426,611	0%	0	0	0%	17,706,442	0%	53,119,326
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4516	MEDI	0	18,543,763	0%	6,292,434	295%	0	18,543,763	0%	25,169,735	74%	75,509,206
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	4529	HOM	803,569	565,316	70%	1,073,498	53%	2,908,418	2,512,043	86%	3,885,392	65%	10,966,515
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5943	PROSHARE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5943	PROSHARE	041	AUDI	0	-11,057	0%	0	0%	22,114	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5943	PROSHARE	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	040	INDIF	40	-798	-2,007%	0	0%	1,347	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	041	AUDI	0	-10,448	-3,482,600%	0	0%	10,143	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	516	MEDI	18,344,552	0	0%	3,213,586	0%	38,607,943	20,873,390	54%	6,763,314	309%	13,137,672
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	041	AUDI	1,271	257	20%	822	31%	4,900	1,129	23%	3,168	36%	9,199
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	100	PRES	37,074	0	0%	0	0%	107,714	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	101	MEDI	1,863,326	-10,642	-1%	1,351,364	-1%	7,761,274	-67,489	-1%	5,628,808	-1%	16,050,035
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	503	STAT	980,008	0	0%	0	0%	3,944,014	0	0%	0	0%	1
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	505	MID L	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	506	ELDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	509	OTHE	336,092	380,178	113%	332,086	114%	1,655,793	1,620,997	98%	1,636,057	99%	4,309,915
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	525	ICF M	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	529	HOM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	565	OUTF	132,850	-5,242	-4%	44,836	-12%	602,582	-5,509	-1%	203,368	-3%	509,690
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PEN	041	AUDI	0	0	0%	13	0%	0	0	0%	52	0%	156
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PEN	102	CONT	0	0	0%	12,992	0%	0	0	0%	51,968	0%	155,904
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6177	ATYPICAL NURSING H	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT & C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT & C	039	TELE	276	0	0%	941	0%	1,025	0	0%	3,494	0%	12,004
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT & C	041	AUDI	70	65	92%	60	108%	273	364	133%	233	156%	864
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT & C	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT & C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT & C	550	ASSE	144,920	204,203	141%	181,155	113%	408,937	566,622	139%	511,185	111%	2,002,389
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION048	HHS: ELQALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	524	COUN	0	0	0%	0	0%	0	0	0%	0</		

2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	026	ORGA	0	0	0%	0	0%	10,900	5,450	50%	12,000	45%	12,000	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	039	TELE	138	373	271%	113	330%	272	379	139%	223	170%	1,500	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	040	INDIR	422	611	145%	9,097	7%	1,567	1,948	124%	33,745	6%	125,000	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	041	AUDI	1,062	267	25%	1,231	22%	1,749	2,088	119%	2,027	103%	5,000	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	042	ADDI	329	743	225%	1,768	42%	1,381	1,862	135%	7,413	25%	27,000	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	070	IN ST	0	123	0%	0	0%	925	123	13%	2,384	5%	2,500	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	080	OUT	222	0	0%	963	0%	222	0	0%	963	0%	2,500	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	102	CONT	468,670	1,279,672	273%	1,043,575	123%	2,191,404	2,621,701	120%	4,879,544	54%	14,998,766	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2992	DRUG FORFEITURE F	102	CONT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	039	TELE	91	0	0%	0	0%	365	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	040	INDIR	72	0	0%	0	0%	266	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	041	AUDI	0	-8	0%	0	0%	764	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	042	ADDI	60	0	0%	0	0%	252	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	102	CONT	5,940	0	0%	0	0%	591,171	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSION049	HHS:DIV ALL OTHER	4915	BUREAU OF 2993	SAMHSA GRANTS - AT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		95	HHS: COMMISSION049	HHS:DIV ALL OTHER			CATEGORY TOTALS			847,902	2,499,546	295%	3,039,476	82%	4,906,226	8,166,938	166%	13,022,694	63%	56,567,910	
2016		95	HHS: COMMISSION049	HHS:DIV AGENCY TOTALS						1,096,059	2,715,149	248%	3,392,211	80%	4,906,226	5,681,719	8,828,117	155%	13,912,932		
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	010	PERS	15,372	16,182	105%	15,724	103%	45,890	42,599	93%	46,942	91%	142,675
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	012	PERS	31,284	15,270	49%	31,273	49%	78,180	45,809	59%	78,154	59%	277,825
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5115	HEALTH SVCS PLANNI	010	PERS	17,965	15,026	84%	19,215	78%	55,314	45,077	81%	59,163	76%	176,559
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5115	HEALTH SVCS PLANNI	012	PERS	8,653	9,068	105%	8,781	103%	26,476	27,205	103%	26,868	101%	79,491
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5115	HEALTH SVCS PLANNI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	8131	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9000	ADMINISTR	8579	UNEMPLOYMENT COM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 2203	INFORMATICS	010	PERS	15,161	15,937	105%	0	0%	45,258	47,848	106%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 2203	INFORMATICS	012	PERS	9,396	9,608	102%	0	0%	28,052	28,824	103%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 2203	INFORMATICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 2203	INFORMATICS	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5150	HEALTH STATISTICS	010	PERS	26,413	27,869	106%	0	0%	78,850	81,945	104%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5150	HEALTH STATISTICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5150	HEALTH STATISTICS	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5150	HEALTH STATISTICS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5173	EPH TRACKING	010	PERS	11,084	22,241	201%	16,827	132%	33,087	56,846	172%	50,233	113%	153,328	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5173	EPH TRACKING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5173	EPH TRACKING	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5173	EPH TRACKING	059	TEMP	0	0	0%	13,189	0%	0	0	0%	52,757	0%	158,270	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5262	INFORMATICS & HEAL	010	PERS	0	0	0%	36,395	0%	0	0	0%	145,581	0%	436,742	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 5262	INFORMATICS & HEAL	012	PERS	0	0	0%	12,025	0%	0	0	0%	48,102	0%	144,305	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 8666	CANCER REGISTRY	010	PERS	5,965	6,797	114%	6,234	109%	19,001	20,392	107%	19,856	103%	58,910	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 8666	CANCER REGISTRY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 8666	CANCER REGISTRY	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 8667	BRFS	010	PERS	6,140	6,797	111%	6,344	107%	19,001	20,392	107%	19,632	104%	58,909	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 8667	BRFS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 8667	BRFS	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 9052	NIOSH RESEARCH GR	010	PERS	7,342	7,738	105%	7,540	103%	22,589	23,213	103%	23,201	100%	67,361	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9005	BUREAU OF 9052	NIOSH RESEARCH GR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 2218	HOSPITAL FLEX PROG	010	PERS	7,179	13,392	187%	12,633	106%	21,656	35,995	166%	38,107	94%	112,093	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 2218	HOSPITAL FLEX PROG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5116	COMMUNITY HEALTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5116	COMMUNITY HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5116	COMMUNITY HEALTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5116	COMMUNITY HEALTH	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5116	COMMUNITY HEALTH	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5116	COMMUNITY HEALTH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5116	COMMUNITY HEALTH	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5149	RURAL HEALTH AND F	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5362	POLICY AND PERFORM	010	PERS	31,480	39,969	127%	41,613	96%	104,970	128,388	122%	138,759	93%	439,772	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5362	POLICY AND PERFORM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5997	STRENGTHENING PH	010	PERS	12,085	13,460	111%	12,842	105%	37,508	40,379	108%	39,858	101%	117,621	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9010	BUREAU OF 5997	STRENGTHENING PH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010																				

2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 0831	ACA MIEC	010	PERS	6,647	6,837	103%	6,954	98%	19,842	20,432	103%	20,761	98%	60,748
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 0831	ACA MIEC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 0836	PRAMS	010	PERS	0	0	0%	0	0%	5,756	0	0%	24,468	0%	94,408
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 0836	PRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 1227	COMBINED CHRONIC	010	PERS	5,839	5,974	102%	32,726	18%	22,309	29,560	133%	125,039	24%	366,318
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 1228	POISON CONTROL CE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 2206	CHRONIC DISEASE DI	010	PERS	6,225	6,701	108%	0	0%	19,001	19,715	104%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 2206	CHRONIC DISEASE DI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 2215	CDC ORAL HEALTH G	010	PERS	6,647	7,094	107%	9,477	75%	8,862	21,283	240%	12,636	168%	47,502
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 4526	MCH DATA LINKAGE	010	PERS	6,365	6,797	107%	7,368	92%	12,731	20,392	160%	14,737	138%	58,910
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 4526	MCH DATA LINKAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 4527	ORAL HEALTH PROGR	010	PERS	7,254	7,418	102%	7,359	101%	21,656	22,255	103%	21,969	101%	64,891
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 4527	ORAL HEALTH PROGR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5121	HEALTH PROMOTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5190	MATERNAL - CHILD H	010	PERS	68,756	61,519	89%	73,773	83%	205,847	219,261	107%	220,869	99%	677,855
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5190	MATERNAL - CHILD H	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5240	NEWBORN SCREENIN	010	PERS	6,365	6,507	102%	7,274	89%	19,001	19,521	103%	21,714	90%	63,526
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5240	NEWBORN SCREENIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5260	WIC SUPPLEMENTAL	010	PERS	56,701	55,569	98%	61,187	91%	171,528	165,709	97%	185,101	90%	528,686
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5260	WIC SUPPLEMENTAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5530	FAMILY PLANNING PR	010	PERS	4,176	10,505	252%	6,252	168%	12,467	31,516	253%	18,663	169%	102,802
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5530	FAMILY PLANNING PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5608	TOBACCO PREVENTI	010	PERS	31,295	32,274	103%	38,908	83%	93,217	96,538	104%	115,894	83%	340,785
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5608	TOBACCO PREVENTI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5659	COMPREHENSIVE CA	010	PERS	36,528	38,224	105%	43,985	87%	104,837	114,183	109%	126,239	90%	384,697
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5659	COMPREHENSIVE CA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5659	COMPREHENSIVE CA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5896	ACA HOME VISITING	010	PERS	5,596	5,974	107%	5,776	103%	16,705	17,921	107%	17,242	104%	51,772
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 5896	ACA HOME VISITING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 7967	ACA COORDINATED C	010	PERS	7,104	7,418	104%	0	0%	21,656	22,255	103%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 7967	ACA COORDINATED C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 8716	CORE VIPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 9051	HEART DISEASE AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 9062	OBESITY GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 9062	OBESITY GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9020	BUREAU OF 9062	OBESITY GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 1830	CDC H1N1 READINES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 1830	CDC H1N1 READINES	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 1830	CDC H1N1 READINES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2222	RYAN WHITE TITLE II	010	PERS	14,008	14,513	104%	14,711	99%	38,163	43,538	114%	40,079	109%	125,775
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2222	RYAN WHITE TITLE II	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2222	RYAN WHITE TITLE II	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2227	STD PREVENTION	010	PERS	10,742	4,234	39%	0	0%	31,876	12,411	39%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2227	STD PREVENTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2229	PHARMACEUTICAL RE	010	PERS	17,601	18,590	106%	24,725	75%	47,123	54,158	115%	66,196	82%	206,188
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2229	PHARMACEUTICAL RE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2229	PHARMACEUTICAL RE	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2239	HOSPITAL PREPARED	010	PERS	12,175	19,544	161%	18,575	105%	36,346	58,631	161%	55,452	106%	213,976
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2239	HOSPITAL PREPARED	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 2239	HOSPITAL PREPARED	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5170	DISEASE CONTROL	010	PERS	84,099	44,277	53%	73,203	60%	231,009	132,879	58%	201,080	66%	414,009
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5170	DISEASE CONTROL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5170	DISEASE CONTROL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5170	DISEASE CONTROL	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5171	EMERGENCY PREPAR	010	PERS	169,964	144,133	85%	0	0%	530,570	455,181	86%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5171	EMERGENCY PREPAR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5171	EMERGENCY PREPAR	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5171	EMERGENCY PREPAR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5174	MOSQUITO CONTROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5178	IMMUNIZATION PROG	010	PERS	84,592	76,598	91%	90,729	84%	252,545	237,325	94%	270,865	88%	765,069
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5178	IMMUNIZATION PROG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5178	IMMUNIZATION PROG	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5179	HOSP ACQUIRED INFE	010	PERS	12,022	7,284	61%	11,738	62%	35,765	32,693	91%	34,919	94%	105,024
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5179	HOSP ACQUIRED INFE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5189	HIV/AIDS PREVENTI	010	PERS	25,702	31,565	123%	0	0%	77,259	103,372	134%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5189	HIV/AIDS PREVENTI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5189	HIV/AIDS PREVENTI	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 5345	FED ESAR VHP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 7536	STD/HIV PREVENTION	010	PERS	0	0	0%	31,674	0%	0	0	0%	126,697	0%	380,091
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 7545	PH EMERGENCY PREP	010	PERS	0	0	0%	116,467	0%	0	0	0%	465,868	0%	1,397,603
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC9025	BUREAU OF 7545	PH EMERGENCY PREP	019	HOLII	0	0	0%	42	0%	0					

2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 5350	FED FDA MICRO	010	PERS	4,534	4,824	106%	0	0%	13,535	14,472	107%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 5350	FED FDA MICRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 5350	FED FDA MICRO	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 7966	PUBLIC HEALTH LABO	010	PERS	253,406	224,041	88%	249,885	90%	764,812	691,974	90%	754,185	92%	2,121,981
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 7966	PUBLIC HEALTH LABO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 7966	PUBLIC HEALTH LABO	019	HOLII	0	0	0%	0	0%	139	0	0%	300	0%	300
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 8276	FOOD EMERGENCY RI	010	PERS	0	0	0%	21,987	0%	0	0	0%	87,950	0%	263,849
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 8276	FOOD EMERGENCY RI	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 8280	BIOMONITORING GRA	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 8280	BIOMONITORING GRA	059	TEMP	0	0	0%	23,823	0%	0	0	0%	95,290	0%	285,870
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSC	9030	BUREAU OF 9059	FDA FERN RADIOCHE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			1,454,621	1,396,117	96%	1,552,298	90%	4,352,820	4,296,450	99%	4,927,962	87%	14,421,086
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	050	PERS	0	0	0%	187	0%	0	0	0%	746	0%	2,238
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 2203	INFORMATICS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 5150	HEALTH STATISTICS	050	PERS	2,065	2,227	108%	0	0%	4,753	5,784	122%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 5262	INFORMATICS & HEAL	050	PERS	0	0	0%	2,787	0%	0	0	0%	11,147	0%	33,442
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 6026	ENDOWMENT BRFS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 8667	BRFS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 9052	NIOSH RESEARCH GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 9056	DATA COLLECTION CA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 9057	CANCER CLAIMS GRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9005	BUREAU OF 9058	NIOSH RESEARCH GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9010	BUREAU OF 2217	HEALTH WORKFORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9010	BUREAU OF 2218	HOSPITAL FLEX PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9010	BUREAU OF 2219	SMALL HOSPITAL IMP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9010	BUREAU OF 5116	COMMUNITY HEALTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9010	BUREAU OF 5362	POLICY AND PERFORM	050	PERS	2,307	2,359	102%	2,308	102%	6,888	7,076	103%	6,891	103%	21,537
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9010	BUREAU OF 5997	STRENGTHENING PH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	050	PERS	2,019	1,532	76%	0	1,532,320%	6,711	5,795	86%	0	1,704,409%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 5307	EPA RENOVATION REI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	050	PERS	2,843	0	0%	6,079	0%	5,701	0	0%	12,189	0%	19,851
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 5497	CHILDHOOD LEAD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 5667	CHRONIC DISEASE - A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 5698	LEAD POISONING PRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 7964	LEAD PREVENTION	050	PERS	3,775	4,025	107%	3,823	105%	10,094	11,359	113%	10,223	111%	34,367
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 0825	ACA CCD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 0831	ACA MIEC	050	PERS	2,067	1,755	85%	3,246	54%	2,067	5,154	249%	3,246	159%	21,407
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 0836	PRAMS	050	PERS	3,819	4,728	124%	6,656	71%	11,769	16,170	137%	20,510	79%	58,769
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 1299	FEDERAL PROJECT LA	050	PERS	3,990	3,865	97%	2,530	153%	11,874	12,478	105%	7,531	166%	22,800
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 1844	FED NH PREP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 2206	CHRONIC DISEASE DI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 2207	WIC FOOD REBATES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 2214	ORAL HEALTH WORKF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 2215	CDC ORAL HEALTH G	050	PERS	0	4,193	0%	2,499	168%	0	11,539	0%	9,997	115%	29,992
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 2238	ABSTINENCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 4526	MCH DATA LINKAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5121	HEALTH PROMOTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5190	MATERNAL - CHILD HE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5240	NEWBORN SCREENIN	050	PERS	0	0	0%	0	0%	0	3,447	0%	0	0%	48,253
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	050	PERS	0	0	0%	839	0%	0	0	0%	3,357	0%	10,070
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5530	FAMILY PLANNING PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5608	TOBACCO PREVENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5659	COMPREHENSIVE CAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5896	ACA HOME VISITING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 5906	SUID CASE REGISTRY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 7967	ACA COORDINATED C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9020	BUREAU OF 9051	HEART DISEASE AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 1830	CDC H1N1 READINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 2222	RYAN WHITE TITLE II	050	PERS	0	0	0%	1,231	0%	0	0	0%	4,923	0%	14,769
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 2223	BOSTON EMA TITLE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 2227	STD PREVENTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 2229	PHARMACEUTICAL RE	050	PERS	1,891	6,077	321%	3,685	165%	5,583	18,147	325%	10,879	167%	49,335
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 2239	HOSPITAL PREPARED	050	PERS	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 5170	DISEASE CONTROL	050	PERS	8,413	9,111	108%	6,125	149%	19,921	26,601	134%	14,504	183%	57,902
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 5171	EMERGENCY PREPAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 5178	IMMUNIZATION PROG	050	PERS	3,115	3,325	107%	3,467	96%	8,816	9,671	110%	9,812	99%	27,878
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 5189	HIV/AIDS PREVENTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 7536	STD/HIV PREVENTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA PART TIME TEMP	9025	BUREAU OF 7545	PH EMERGENCY PREP	050	PERS	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010</																			

2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9005	BUREAU OF 5173	EPH TRACKING	018	OVEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9005	BUREAU OF 5262	INFORMATICS & HEAL	018	OVEF	0	0	0%	83	0%	0	0%	334	0%	1,001	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9005	BUREAU OF 8666	CANCER REGISTRY	018	OVEF	0	0	0%	0	0%	0	302	0%	0	0%	1	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9005	BUREAU OF 9052	NIOSH RESEARCH GR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9010	BUREAU OF 5149	RURAL HEALTH AND F	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9010	BUREAU OF 5362	POLICY AND PERFORM	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9010	BUREAU OF 5997	STRENGTHENING PH	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5165	NEW ZEALAND MILK I	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5299	RADIOLOGICAL EMER	018	OVEF	0	0	0%	1,167	0%	0	0	0%	4,667	0%	14,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5390	FOOD PROTECTION	018	OVEF	1,839	0	0%	81	0%	4,229	898	21%	185	484%	500	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	018	OVEF	1,089	1,329	122%	1,278	104%	5,343	4,436	83%	6,272	71%	15,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5398	EMERGENCY RESPON	018	OVEF	1,303	121	9%	0	0%	1,534	193	13%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5497	CHILDHOOD LEAD	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5667	CHRONIC DISEASE - A	018	OVEF	139	0	0%	139	0%	139	0	0%	139	0%	1	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 5698	LEAD POISONING PRE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 7964	LEAD PREVENTION	018	OVEF	0	-890	0%	0	-523.565%	0	177	0%	1	26.404%	2	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 0831	ACA MIEC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 0836	PRAMS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 1227	COMBINED CHRONIC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 2206	CHRONIC DISEASE DI	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 4526	MCH DATA LINKAGE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 4527	ORAL HEALTH PROG	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 5190	MATERNAL - CHILD HE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 5240	NEWBORN SCREENIN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	018	OVEF	419	0	0%	0	0%	419	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 5530	FAMILY PLANNING PR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 5608	TOBACCO PREVENTIO	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 5659	COMPREHENSIVE CA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 5896	ACA HOME VISITING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9020	BUREAU OF 9062	OBESITY GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 1830	CDC H1N1 READINES	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 2222	RYAN WHITE TITLE II	018	OVEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 2227	STD PREVENTION	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 2229	PHARMACEUTICAL RE	018	OVEF	0	0	0%	325	0%	0	13	0%	1,300	1%	3,899	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 2239	HOSPITAL PREPARED	018	OVEF	1,318	0	0%	1,005	0%	1,361	0	0%	1,038	0%	2,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 2995	BIOSENSE 2.0	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 5170	DISEASE CONTROL	018	OVEF	2,932	3,880	132%	2,490	156%	11,649	13,734	118%	9,894	139%	30,091	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 5171	EMERGENCY PREPAR	018	OVEF	7,640	7,264	95%	0	0%	22,243	22,257	100%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 5178	IMMUNIZATION PROG	018	OVEF	0	678	0%	83	814%	0	880	0%	333	264%	1,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 5189	HIV/AIDS PREVENTI	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 5345	FED ESAR VHP	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 7536	STD/HIV PREVENTION	018	OVEF	0	0	0%	208	0%	0	0	0%	833	0%	2,500	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 7545	PH EMERGENCY PRE	018	OVEF	0	1,130	0%	5,039	22%	0	1,130	0%	20,154	6%	60,462	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9025	BUREAU OF 9055	EMERGENCY PREPAR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 1835	NH ELC	018	OVEF	1,263	0	0%	1,549	0%	1,344	29	2%	1,648	2%	2,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 1877	WATER ANALYSIS LA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 3026	FDA FERN GRANT	018	OVEF	0	100	0%	0	0%	37	239	647%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 3056	USDA FERN GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 3067	EMERGENCY RESPON	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 5230	PUBLIC HEALTH LABO	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 5316	STATE BASED BIOMO	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 5350	FED FDA MICRO	018	OVEF	0	729	0%	0	0%	184	975	531%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 7966	PUBLIC HEALTH LABO	018	OVEF	893	1,633	183%	422	387%	2,059	3,550	172%	974	365%	5,867	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 8276	FOOD EMERGENCY RI	018	OVEF	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9030	BUREAU OF 8280	BIOMONITORING GRA	018	OVEF	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTAL	9099	ARRA STIM 0915	ARRA - TBD	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/OVERTIME TOTALS			CATEGORY TOTALS			19,597	16,532	84%	15,018	110%	52,374	49,687	95%	50,481	98%	146,939	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	060	BENE	18,521	13,410	72%	21,697	62%	48,570	39,907	82%	56,898	70%	185,384	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9000	ADMINISTR 5111	CITIZENS HEALTH INT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9000	ADMINISTR 5115	HEALTH SVCS PLANN	060	BENE	15,142	12,576	83%	15,622	81%	45,690	37,506	82%	47,137	80%	144,703	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9000	ADMINISTR 5117	ALCOHOL - OTHER DR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9000	ADMINISTR 7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9000	ADMINISTR 8131	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9000	ADMINISTR 8579	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9005	BUREAU OF 2203	INFORMATICS	060	BENE	11,312	12,159	107%	0	0%	33,864	36,240	107%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTAL	9005	BUREAU OF 5150	HEALTH STATISTICS	060	BENE	10,983	12,058	110%									

2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 5399	LOW-LEVEL RADIOAC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 5497	CHILDHOOD LEAD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 5667	CHRONIC DISEASE - A	060	BENE	6,562	11,603	177%	9,182	126%	19,591	34,322	175%	27,415	125%	88,869	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 5698	LEAD POISONING PRE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 7936	CLIMATE EFFECTS ST	060	BENE	3,180	3,411	107%	3,349	102%	9,525	10,134	106%	10,032	101%	29,534	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 7964	LEAD PREVENTION	060	BENE	26,172	22,759	87%	28,725	79%	78,276	69,484	89%	85,912	81%	233,429	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 0825	ACA CCD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 0831	ACA MIEC	060	BENE	4,184	4,446	106%	5,161	86%	12,216	13,248	108%	15,068	88%	44,897	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 0836	PRAMS	060	BENE	292	362	124%	2,996	12%	3,722	1,237	33%	38,156	3%	87,123	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 1227	COMBINED CHRONIC	060	BENE	4,409	3,869	88%	23,190	17%	15,977	22,262	139%	84,032	26%	218,620	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 1299	FEDERAL PROJECT L	060	BENE	305	296	97%	205	144%	908	955	105%	610	156%	1,744	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 2206	CHRONIC DISEASE DI	060	BENE	2,942	3,184	108%	0	0%	8,812	9,411	107%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 2207	WIC FOOD REBATES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 2214	ORAL HEALTH WORKF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 2215	CDC ORAL HEALTH GR	060	BENE	2,205	4,010	182%	5,883	68%	2,941	11,712	398%	7,844	149%	27,826	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 2238	ABSTINENCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 4526	MCH DATA LINKAGE	060	BENE	2,942	3,193	109%	2,511	127%	5,884	9,537	162%	5,021	190%	19,878	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 4527	ORAL HEALTH PROGR	060	BENE	3,118	3,318	106%	3,284	101%	9,332	9,912	106%	9,831	101%	29,036	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5121	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5190	MATERNAL - CHILD HE	060	BENE	33,021	30,655	93%	35,928	85%	98,897	100,692	102%	107,604	94%	335,973	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5194	CHILD HEALTH SERVIC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5240	NEWBORN SCREENIN	060	BENE	2,104	2,227	106%	6,501	34%	6,293	6,921	110%	19,446	36%	57,879	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	060	BENE	28,708	30,144	105%	31,533	96%	85,941	87,661	102%	94,398	93%	271,045	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5530	FAMILY PLANNING PR	060	BENE	1,671	4,856	291%	3,169	153%	5,000	14,502	290%	9,484	153%	54,499	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5608	TOBACCO PREVENTIC	060	BENE	11,440	13,729	120%	15,940	86%	34,186	40,337	118%	47,636	85%	144,254	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5659	COMPREHENSIVE CA	060	BENE	19,027	20,391	107%	20,650	99%	52,015	60,760	117%	56,452	108%	177,015	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5662	NH COMPREHENSIVE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 5896	ACA HOME VISITING	060	BENE	1,952	2,097	107%	2,069	101%	5,838	6,269	107%	6,189	101%	18,439	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 7967	ACA COORDINATED C	060	BENE	4,144	4,448	107%	0	0%	12,416	13,238	107%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 8716	CORE VIPP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 9051	HEART DISEASE AND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9020	BUREAU OF 9062	OBESITY GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 1830	CDC H1N1 READINES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 2222	RYAN WHITE TITLE II	060	BENE	6,337	7,689	121%	8,605	89%	17,684	22,961	130%	24,014	96%	76,419	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 2223	BOSTON EMA TITLE I	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 2227	STD PREVENTION	060	BENE	5,636	1,762	31%	0	0%	16,840	5,205	31%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 2229	PHARMACEUTICAL RE	060	BENE	7,095	7,957	112%	15,234	52%	20,547	23,455	114%	44,116	53%	133,128	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 2239	HOSPITAL PREPARED	060	BENE	6,035	9,429	156%	10,522	90%	17,556	28,092	160%	30,611	92%	115,599	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 2995	BIOSENSE 2.0	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5170	DISEASE CONTROL	060	BENE	31,537	26,466	84%	37,720	70%	90,029	75,837	84%	107,681	70%	256,725	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5171	EMERGENCY PREPAR	060	BENE	78,734	60,335	77%	0	0%	246,682	194,372	79%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5174	MOSQUITO CONTROL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5177	VACCINES - INSURER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5178	IMMUNIZATION PROG	060	BENE	44,970	43,378	96%	51,640	84%	134,540	131,411	98%	154,495	85%	434,530	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	060	BENE	5,994	4,405	73%	6,226	71%	17,783	17,157	96%	18,472	93%	54,946	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5189	HIV/AIDS PREVENTIO	060	BENE	11,817	15,661	133%	0	0%	35,480	49,254	139%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 5345	FED ESAR VHP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 7536	STD/HIV PREVENTION	060	BENE	0	0	0%	17,887	0%	0	0	0%	71,549	0%	214,647	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 7545	PH EMERGENCY PREP	060	BENE	0	446	0%	57,854	1%	0	446	0%	231,417	0%	694,252	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 9054	INFLUENZA SURVEILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 9055	EMERGENCY PREPAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9025	BUREAU OF 9060	PANFLU DEMO PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 0901	HEALTHCARE ASSOC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 1835	NH ELC	060	BENE	22,391	25,184	112%	29,703	85%	67,017	77,487	116%	88,902	87%	259,880	0	0
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 1877	WATER ANALYSIS LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 3026	FDA FERN GRANT	060	BENE	4,354	8,462	194%	0	0%	13,983	24,393	174%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 3056	USDA FERN GRANT	060	BENE	2,783	2,997	108%	0	0%	8,340	8,892	107%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 3057	SHELLFISH TESTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 3063	ASSOCIATION OF PH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION090	HHS: HEA/BENEFITS TOTALS	9030	BUREAU OF 3067	EMERGENCY RESPON															

2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 1844	FED NH PREP GRANT 046	CON	0	0%	0%	0%	0	0%	0%	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 2206	CHRONIC DISEASE DI 046	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 2207	WIC FOOD REBATES 046	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 2214	ORAL HEALTH WORKF 046	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 2215	CDC ORAL HEALTH GF 046	CON	14,499	0%	0%	8,097 0%	24,522	14,996 61%	13,694 110%	18,942	
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 2238	ABSTINENCE 046	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 5190	MATERNAL - CHILD HE 046	CON	0	0%	2,083 0%	0	0%	8,333 0%	25,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 5240	NEWBORN SCREENING 046	CON	0	300 0%	1,542 19%	0	1,125 0%	6,167 18%	18,500		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 5530	FAMILY PLANNING PR 046	CON	0	0%	417 0%	0	0%	1,667 0%	5,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 5608	TOBACCO PREVENTIO 046	CON	0	0%	0%	0	0%	0%	1		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 5659	COMPREHENSIVE CAN 046	CON	0	0%	0%	0	0%	0%	1		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 5896	ACA HOME VISITING 046	CON	0	0%	0%	0	0%	0%	1		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9020	BUREAU OF 9051	HEART DISEASE AND 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 1830	CDC H1N1 READINESS 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 2222	RYAN WHITE TITLE II 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 2223	BOSTON EMA TITLE I 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 2227	STD PREVENTION 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 2229	PHARMACEUTICAL RE 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 2239	HOSPITAL PREPARED 046	CON	0	0%	1,667 0%	0	0%	6,667 0%	20,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 5178	IMMUNIZATION PROG 046	CON	0	0%	8 0%	0	0%	33 0%	100		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 7545	PH EMERGENCY PREP 046	CON	0	0%	1,667 0%	0	0%	6,667 0%	20,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9025	BUREAU OF 9055	EMERGENCY PREPAR 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 3026	FDA FERN GRANT 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 3056	USDA FERN GRANT 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 3057	SHELLFISH TESTING 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 3063	ASSOCIATION OF PH I 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 3067	EMERGENCY RESPON 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 5230	PUBLIC HEALTH LABO 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 5316	STATE BASED BIOMO 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 5317	RED TIDE 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TC9030	BUREAU OF 9059	FDA FERN RADIOCHE 046	CON	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CONSULTANTS TOTALS		CATEGORY TOTALS		14,499	300 2%	15,698 2%	24,522	16,121 66%	44,097 37%	110,150		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 0009	UNRESTRICTED INCO 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 3319	STATE INNOVATION M 020	CURF	0	0%	1,475 0%	0	0%	5,898 0%	17,694		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 5110	OFFICE OF DIRECTOR 020	CURF	295	297 101%	272 109%	1,517	1,998 132%	1,400 143%	9,532		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 5111	CITIZENS HEALTH INT 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 5115	HEALTH SVCS PLANN 020	CURF	2,456	1,346 55%	3,389 40%	13,506	8,887 66%	18,639 48%	43,016		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 5117	ALCOHOL - OTHER DR 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 8131	WORKERS COMPENS 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9000	ADMINISTR 8579	UNEMPLOYMENT COM 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 2203	INFORMATICS 020	CURF	0	0%	0%	358	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 5150	HEALTH STATISTICS 020	CURF	288	0%	81 0%	1,241	794 64%	350 227%	1,043		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 5173	EPH TRACKING 020	CURF	407	699 172%	663 106%	820	1,633 199%	1,335 122%	5,204		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 5262	INFORMATICS & HEAL 020	CURF	0	4 0%	233 2%	0	4 0%	933 0%	2,800		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 6026	ENDOWMENT BRFSS 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 8666	CANCER REGISTRY 020	CURF	0	13 0%	0%	11	321 2,804%	17 1,841%	1,400		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 8667	BRFS 020	CURF	0	0%	0%	32	31 96%	1,000 3%	1,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 9052	NIOSH RESEARCH GR 020	CURF	203	3 2%	819 0%	373	135 36%	1,503 9%	2,885		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 9056	DATA COLLECTION CA 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 9057	CANCER CLAIMS GRA 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9005	BUREAU OF 9058	NIOSH RESEARCH GR 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 2217	HEALTH WORKFORCE 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 2218	HOSPITAL FLEX PROC 020	CURF	31	89 290%	73 121%	947	92 10%	2,271 4%	4,300		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 2219	SMALL HOSPITAL IMP 020	CURF	2,006	0%	2,500 0%	2,006	77 4%	2,500 3%	2,500		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 5116	COMMUNITY HEALTH 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 5149	RURAL HEALTH AND F 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 5362	POLICY AND PERFORM 020	CURF	387	253 65%	1,213 21%	1,409	988 70%	4,418 22%	11,754		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 5997	STRENGTHENING PH 020	CURF	2,764	0%	1,494 0%	2,918	1 0%	1,577 0%	1,596		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 7519	NEW GLOBAL WARMING 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9010	BUREAU OF 7965	RURAL HLTH & PRIMA 020	CURF	29	136 465%	71 192%	2,821	192 7%	6,827 3%	15,577		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5165	NEW ZEALAND MILK II 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5299	RADIOLOGICAL EMER 020	CURF	0	194 0%	1,417 14%	0	194 0%	5,667 3%	17,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5307	EPA RENOVATION RE 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5390	FOOD PROTECTION 020	CURF	1,170	386 33%	601 64%	6,595	3,482 53%	3,388 103%	7,764		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5391	RADIOLOGICAL HEAL 020	CURF	462	887 192%	1,049 85%	3,559	2,992 84%	8,070 37%	15,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5398	EMERGENCY RESPON 020	CURF	9	0%	0%	215	154 72%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5399	LOW-LEVEL RADIOAC 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5497	CHILDHOOD LEAD 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5667	CHRONIC DISEASE - A 020	CURF	31	151 483%	62 243%	592	373 63%	1,179 32%	6,144		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 5698	LEAD POISONING PRE 020	CURF	0	0%	208 0%	0	0%	833 0%	2,500		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 7936	CLIMATE EFFECTS ST 020	CURF	121	0%	448 0%	319	95 30%	1,185 8%	3,306		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 7964	LEAD PREVENTION 020	CURF	10,748	7,132 66%	6,787 105%	17,074	9,561 56%	10,782 89%	26,204		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 9049	MAMMOGRAPHY EQU 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9015	BUREAU OF 9053	FDA FOOD INSPECTIC 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 0825	ACA CCD 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 0831	ACA MIEC 020	CURF	14,530	2,029 14%	11,486 18%	17,312	10,644 61%	13,685 78%	23,690		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 0836	PRAMS 020	CURF	14	0%	61 0%	6,737	5,962 88%	29,250 20%	69,402		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 1227	COMBINED CHRONIC 020	CURF	24	3 12%	69 4%	1,212	235 19%	3,491 7%	14,674		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 1228	POISON CONTROL CE 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 1299	FEDERAL PROJECT L 020	CURF	9	0%	196 0%	104	7 7%	2,254 0%	4,068		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 1844	FED NH PREP GRANT 020	CURF	0	0%	42 0%	0	0%	167 0%	500		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 1869	NAT VIOLENT DEATH 020	CURF	0	0%	228 0%	0	0%	913 0%	2,739		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 2206	CHRONIC DISEASE DI 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 2207	WIC FOOD REBATES 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN\$9020	BUREAU OF 2214	ORAL HEALTH WORKF 020	CURF	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA CURRENT EXPEN												

2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5240	NEWBORN SCREENIN	020	CURF	5,808	494	9%	10,257	5%	7,242	2,107	29%	12,788	16%	22,766	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5260	WIC SUPPLEMENTAL	020	CURF	2,475	2,887	117%	2,360	122%	13,416	9,676	72%	12,794	76%	54,141	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5530	FAMILY PLANNING PR	020	CURF	128	149	117%	178	84%	421	181	43%	586	31%	2,353	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5608	TOBACCO PREVENTI	020	CURF	28	794	2,849%	88	905%	1,196	2,290	191%	3,767	61%	9,908	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5659	COMPREHENSIVE CA	020	CURF	312	199	64%	415	48%	1,748	2,308	132%	2,326	99%	12,648	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5662	NH COMPREHENSIVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5896	ACA HOME VISITING	020	CURF	21	0	0%	14	0%	154	799	520%	104	772%	5,043	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 5906	SUID CASE REGISTRY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 6048	WIC INFRASTRUCTUR	020	CURF	0	0	0%	1,658	0%	0	0	0%	6,633	0%	19,900	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 7967	ACA COORDINATED C	020	CURF	46	0	0%	1	0%	154	124	81%	2	6,514%	11	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 8716	CORE VIPP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 9051	HEART DISEASE AND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9020	BUREAU OF 9062	OBESITY GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 0906	FED ARRA IMMUNIZAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 1830	CDC H1N1 READINESS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 2222	RYAN WHITE TITLE II	020	CURF	363	37	10%	760	5%	1,693	857	51%	3,543	24%	10,075	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 2223	BOSTON EMA TITLE I	020	CURF	0	0	0%	8	0%	0	0	0%	33	0%	100	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 2227	STD PREVENTION	020	CURF	33	0	0%	0	0%	160	68	42%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 2229	PHARMACEUTICAL RE	020	CURF	92	136	148%	2,164	6%	202	503	249%	4,775	11%	9,889	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 2239	HOSPITAL PREPARED	020	CURF	0	71	0%	0	0%	177	2,751	1,557%	1,660	166%	49,930	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 2995	BIOSENSE 2.0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5084	EBOLA	020	CURF	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5170	DISEASE CONTROL	020	CURF	1,576	4,072	258%	2,152	189%	7,766	14,531	187%	10,606	137%	57,132	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5171	EMERGENCY PREPAR	020	CURF	2,904	0	0%	310	0%	12,071	7,440	62%	1,290	577%	5,084	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5174	MOSQUITO CONTROL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5177	VACCINES - INSURER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5178	IMMUNIZATION PROG	020	CURF	3,204	5,630	176%	5,243	107%	14,388	10,526	73%	23,540	45%	59,003	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5179	HOSP ACQUIRED INF	020	CURF	67	30	45%	148	20%	191	149	78%	420	35%	2,680	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5189	HIV/AIDS PREVENTI	020	CURF	655	0	0%	1,291	0%	1,072	143	13%	2,114	7%	4,135	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5345	FED ESAR VHP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 5917	MMRS	020	CURF	143	0	0%	0	0%	572	400	70%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 7536	STD/HIV PREVENTION	020	CURF	0	22	0%	1,925	1%	22	0	0%	7,700	0%	23,100	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 7545	PH EMERGENCY PREP	020	CURF	0	4,419	0%	11,250	39%	0	4,419	0%	45,000	10%	135,000	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 9054	INFLUENZA SURVEILL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 9055	EMERGENCY PREPAR	020	CURF	1,201	0	0%	830	0%	2,452	15,421	629%	1,695	910%	13,253	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9025	BUREAU OF 9060	PANFLU DEMO PROJE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 0901	HEALTHCARE ASSOC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 1835	NH ELC	020	CURF	264	0	0%	1,167	0%	1,446	1,106	76%	6,389	17%	23,703	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 1877	WATER ANALYSIS LAB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 1878	LAB EQUIPMENT FUN	020	CURF	3	0	0%	513	0%	394	890	226%	79,576	1%	79,576	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 3026	FDA FERN GRANT	020	CURF	23	0	0%	0	0%	1,821	1,933	106%	5	37,250%	16	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 3056	USDA FERN GRANT	020	CURF	0	0	0%	0	0%	116	292	252%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 3057	SHELLFISH TESTING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 3063	ASSOCIATION OF PH	020	CURF	0	0	0%	0	0%	0	264	0%	0	0%	31,719	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 3067	EMERGENCY RESPON	020	CURF	18	0	0%	0	0%	2,400	548	23%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 5230	PUBLIC HEALTH LABO	020	CURF	0	0	0%	12	0%	0	0	0%	50	0%	150	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 5316	STATE BASED BIOMO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 5317	RED TIDE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 5350	FED FDA MICRO	020	CURF	91	0	0%	1	0%	1,074	2,335	217%	14	16,261%	82	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 7966	PUBLIC HEALTH LABO	020	CURF	7,083	8,832	125%	9,962	89%	40,303	38,134	95%	56,688	67%	245,263	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 8276	FOOD EMERGENCY R	020	CURF	0	396	0%	1,792	22%	0	396	0%	7,167	6%	21,500	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 8280	BIOMONITORING GRA	020	CURF	0	0	0%	0	0%	0	1,548	0%	0	0%	9,548	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9030	BUREAU OF 9059	FDA FERN RADIOCHE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9099	ARRA STIM 0915	ARRA - TBD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9099	ARRA STIM 0920	ARRA CD SELF MGMT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPEN\$9998	ERP GRANT 9803	ACTIVITY ACCT AGY-0	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADCURRENT EXPENSE TOTALS		CATEGORY TOTALS			64,693	42,038	65%	94,324	45%	202,286	172,923	85%	440,831	39%	1,275,278	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 3319	STATE INNOVATION M	030	EQUI	0	0	0%	638	0%	0	2,550	0%	0	7,650	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 3319	STATE INNOVATION M	039	TELE	0	0	0%	81	0%	0	0	0%	324	972	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 3319	STATE INNOVATION M	041	AUDI	0	7	0%	150	5%	0	7	0%	600	1,800	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 3319	STATE INNOVATION M	070	IN ST	0	0	0%	3,501	0%	0	0	0%	14,002	42,007	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 3319	STATE INNOVATION M	080	OUT (	0	0	0%	1,137	0%	0	0	0%	4,547	13,640
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 3319	STATE INNOVATION M	102	CONT	0	0	0%	129,384	0%	0	0	0%	517,534	1,552,602	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 3319	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	022	RENT	0	33	0%	0	0%	264	132	50%	291	866	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	026	ORGA	0	0	0%	0	0%	18,800	9,400	50%	20,000	47%	20,000
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	028	TRAN	0	0	0%	0	0%	105,366	279,823	266%	133,889	209%	2,003,596
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	030	EQUI	0	0	0%	383	0%	0	0	0%	1,533	4,600	
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	039	TELE	88	300	341%	102	295%	2,033	1,274	63%	2,343	54%	5,000
2016	010	95	HHS: COMMISSION090	HHS: HEADALL OTHER	9000	ADMINISTR 5110	OFFICE OF DIRECTOR	040	INDIR	45,897	23,792	52%	63,177	38%	98,164	95,867	98%	135,124	71%	400,000
2016	010	95	HHS: COMMISSION090	HHS:																

2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	062	WOR	2,215	0	0%	2,023	0%	4,449	802	18%	4,065	20%	34,400	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	061	UNEM	0	7,944	0%	0	0%	1,103	9,955	903%	22,543	44%	14,000	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	062	WOR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	039	TELE	1	0	0%	0	0%	1	359	38,160%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	041	AUDI	14	0	-81	-575%	0	55	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	042	ADDI	83	0	-311	-373%	0	340	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	102	CONT	0	0	0%	7,287	0%	0	53,708	0%	29,148	184%	87,444	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	039	TELE	0	0	0%	0	0%	184	540	294%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	041	AUDI	11	-41	-379%	0	0%	44	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	042	ADDI	160	-594	-373%	0	0%	649	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	102	CONT	0	0	0%	0	0%	0	13,148	0%	0	0%	13,463	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	246	GRAN	0	0	0%	0	0%	0	2,625	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	519	BRFS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	022	RENT	0	0	0%	25	0%	0	0	0%	100	0%	300	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	024	MAIN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	29,849	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	039	TELE	0	123	0%	0	0%	229	303	133%	893	34%	2,319	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	041	AUDI	73	97	133%	135	72%	153	210	137%	284	74%	866	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	042	ADDI	1,358	2,957	218%	1,784	166%	5,529	8,017	145%	7,261	110%	22,179	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	12,100	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	672	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	080	OUT (	2,044	2,363	116%	3,120	76%	3,490	5,669	162%	5,327	106%	9,000	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	102	CONT	30,382	10,707	35%	72,925	15%	114,830	140,261	122%	275,623	51%	367,817	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	024	MAIN	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	039	TELE	0	514	0%	233	220%	0	514	0%	933	55%	2,800	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	041	AUDI	0	172	0%	20	852%	0	172	0%	81	213%	242	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	042	ADDI	0	1,080	0%	521	207%	0	1,080	0%	2,084	52%	6,252	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	066	EMPL	0	0	0%	92	0%	0	0	0%	367	0%	1,100	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	070	IN ST	0	0	0%	19	0%	0	0	0%	75	0%	225	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	080	OUT (	0	0	0%	42	0%	0	0	0%	167	0%	500	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	102	CONT	0	0	0%	11,292	0%	0	0	0%	45,167	0%	135,500	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	5262	INFORMATICS & HEAL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	6026	ENDOWMENT BRFSS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	6026	ENDOWMENT BRFSS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9005	BUREAU OF	6026	ENDOWMENT BRFSS	030	EQUI	0	0	0%	0	0%	0	0	0%	0					

2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5149	RURAL HEALTH AND F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	030	EQUI	0	0	0%	92	0%	0	0%	0	0%	0	0%	367	0%	1,100
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	039	TELE	18	432	2,352%	17	2,489%	380	1,143	301%	359	318%	2,700			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	041	AUDI	20	25	126%	69	36%	88	111	125%	312	36%	1,217			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	042	ADDI	939	3,769	401%	2,036	185%	3,822	7,267	190%	8,289	88%	25,319			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	066	EMPL	0	0	0%	342	0%	0	0	0%	1,367	0%	4,100			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,500		
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	102	CONT	0	5,730	0%	0	0%	0	10,309	0%	0	0%	779,000			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5362	POLICY AND PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0		1	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	030	EQUI	0	0	0%	0	0%	921	0	0%	500	0%	500			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	039	TELE	0	62	0%	0	0%	43	242	559%	38	629%	600			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	041	AUDI	26	19	73%	35	53%	73	66	90%	100	65%	369			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	042	ADDI	399	1,876	470%	993	189%	1,626	3,364	207%	4,043	83%	12,350			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	066	EMPL	39,834	0	0%	24,521	0%	39,834	13,368	34%	24,521	55%	69,156			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	070	IN ST	0	0	0%	17	0%	0	67	0%	0	0%	200			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	080	OUT (	0	2,256	0%	0	0%	1,443	2,256	156%	1,487	152%	3,000		
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	102	CONT	6,555	0	0%	34,677	0%	17,877	0	0%	94,578	0%	107,834			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	1			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7519	NEW GLOBAL WARMIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7519	NEW GLOBAL WARMIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7519	NEW GLOBAL WARMIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7519	NEW GLOBAL WARMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7519	NEW GLOBAL WARMIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7519	NEW GLOBAL WARMIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7519	NEW GLOBAL WARMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	026	ORGA	0	0	0%	0	0%	1,000	0	0%	1,404	0%	1,600			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	030	EQUI	0	0	0%	158	0%	0	0	0%	633	0%	1,900			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	039	TELE	0	123	0%	0	0%	0	468	0%	0	0%	1,500			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	041	AUDI	50	45	90%	78	57%	108	114	105%	171	67%	455			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	042	ADDI	761	2,361	310%	1,327	178%	3,100	5,197	168%	5,403	96%	16,504			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	070	IN ST	362	265	73%	1,127	24%	362	265	73%	1,127	24%	3,000			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	073	GRAN	77,558	99,023	128%	91,588	108%	168,674	105,273	62%	199,187	53%	497,937			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	080	OUT (	1,488	0	0%	1,716	0%	5,474	6,355	116%	6,314	101%	11,050		
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	102	CONT	20,223	15,278	76%	37,432	41%	107,093	67,028	63%	198,224	34%	314,744			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	103	CONT	7,106	6,624	93%	7,602	87%	29,346	22,534	77%	31,393	72%	98,843			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9010	BUREAU OF 7965	RURAL HLTH & PRIMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 5165	NEW ZEALAND MILK I	030	EQUI	0	0	0%	0	0%									

2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	030	EQUI	0	0	0%	183	0%	0	0%	733	0%	2,200	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	039	TELE	3	1,457	46.394%	7	22.006%	103	2,965	2,866%	218	1,360%	9,800	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	041	AUDI	0	0	0%	0	0%	0	1	0%	5	20%	15	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	070	IN ST	2,989	4,471	150%	3,433	130%	14,152	16,529	117%	16,256	102%	55,000	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	080	OUT (	0	0	0%	0	0%	175	554	317%	307	180%	7,500	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	102	CONT	0	0	0%	7,917	0%	0	0	0%	31,667	0%	95,000	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	021	FOOD	324	369	114%	454	81%	604	677	112%	844	80%	1,700	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	022	RENT	0	73	0%	0	0%	168	241	143%	243	99%	991	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	024	MAIN	596	165	28%	721	23%	1,507	601	40%	1,824	33%	9,000	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	030	EQUI	0	0	0%	10,744	0%	0	69,356	0%	42,975	161%	128,926	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	039	TELE	22	688	3,059%	36	1,907%	605	1,797	297%	970	185%	6,000	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	041	AUDI	0	0	0%	3	11%	0	0	0%	11	3%	32	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	057	BOOK	0	0	0%	42	0%	0	0	0%	167	0%	500	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	066	EMPL	0	0	0%	192	0%	0	0	0%	767	0%	2,300	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	070	IN ST	180	363	202%	265	137%	1,489	1,564	105%	2,197	71%	6,500	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	080	OUT (	0	577	0%	0	0%	0	577	0%	0	0%	7,000	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	102	CONT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	022	RENT	56	151	270%	23	665%	168	319	190%	68	469%	267	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	039	TELE	12	0	0%	0	0%	95	217	228%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	070	IN ST	388	0	0%	0	0%	1,739	1,202	69%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	102	CONT	566	2,266	400%	336	674%	6,247	8,925	143%	3,709	241%	9,134	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5398	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5399	LOW-LEVEL RADIOAC	102	CONT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	229	SHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	024	MAIN	0	2,361	0%	397	595%	0	2,361	0%	1,587	149%	4,761	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	026	ORGA	0	0	0%	15	0%	0	0	0%	61	0%	184	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	030	EQUI	0	0	0%	375	0%	0	0	0%	1,500	0%	4,499	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	039	TELE	26	185	711%	20	943%	100	437	438%	75	580%	1,000	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	041	AUDI	23	33	144%	43	77%	128	140	110%	239	59%	625	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA	ALL OTHER	9015	BUREAU OF 5667	CHRONIC DISEASE - A	042	ADDI	846	2,523											

2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7936	CLIMATE EFFECTS ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	021	FOOD	0	0	0%	25	0%	0	0%	100	0%	300	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	026	ORGA	0	200	0%	0	0%	370	0%	0	0%	625	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	030	EQUI	0	274	0%	29,595	0%	274	1%	1,162	24%	1,300	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	039	TELE	38	376	997%	35	1,070%	691	1,222	177%	644	190%	3,400	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	041	AUDI	24	43	182%	23	187%	120	167	139%	116	144%	409	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	042	ADDI	1,078	1,699	158%	1,114	153%	4,391	5,717	130%	4,536	126%	13,856	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	066	EMPL	0	0	0%	175	0%	0	0	0%	700	0%	2,100	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	070	IN ST	365	2	1%	565	0%	923	202	22%	1,429	14%	2,730	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	080	OUT (	0	1,931	0%	0	0%	0	2,214	0%	0	0%	10,900	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	102	CONT	67	0	0%	196	0%	67	24,533	36,448%	196	12,516%	127,841	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	229	SHER	0	0	0%	50	0%	0	0	0%	200	0%	600	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9015	BUREAU OF 9053	FDA FOOD INSPECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	024	MAIN	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	026	ORGA	0	0	0%	125	0%	0	0	0%	500	0%	1,500	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	030	EQUI	4,860	0	0%	2,075	0%	4,860	0	0%	2,075	0%	3,050	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	039	TELE	0	123	0%	0	0%	0	330	0%	0	0%	1,195	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	041	AUDI	72	55	76%	104	53%	366	316	86%	532	59%	1,539	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	042	ADDI	242	760	314%	444	171%	919	1,763	192%	1,688	104%	5,402	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	066	EMPL	0	0	0%	391	0%	0	0	0%	1,563	0%	4,690	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	070	IN ST	553	280	51%	569	49%	1,179	280	24%	1,214	23%	1,697	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	080	OUT (	0	1,316	0%	0	0%	2,465	2,853	116%	10,696	27%	10,696	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	102	CONT	44,547	127,705	287%	87,301	146%	250,979	290,080	116%	491,856	59%	1,748,712	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,521	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	039	TELE	0	62	0%	0	0%	94	242	257%	218	111%	1,133	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	041	AUDI	7	8	117%	26	32%	36	28	79%	132	21%	328	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	042	ADDI	425	979	230%	606	162%	1,589	2,644	166%	2,263	117%	7,331	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	066	EMPL	0	0	0%	100	0%	0	0	0%	400	0%	1,201	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	070	IN ST	0	0	0%	202	0%	0	0	0%	808	0%	2,423	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	080	OUT (	0	394	0%	0	0%	394	0	0%	0	0%	19,131	0%
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090																		

2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1299	FEDERAL PROJECT LA	102	CONT	48,927	54,196	111%	74,844	72%	243,987	217,218	89%	373,232	58%	1,006,416
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1299	FEDERAL PROJECT LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1844	FED NH PREP GRANT	041	AUDI	24	19	80%	24	78%	83	70	85%	85	83%	250
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1844	FED NH PREP GRANT	070	IN ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1844	FED NH PREP GRANT	080	OUT (	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1844	FED NH PREP GRANT	102	CONT	8,374	18,451	220%	9,871	187%	63,116	74,328	118%	74,400	100%	270,837
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1869	NAT VIOLENT DEATH	030	EQUI	0	0	0%	242	0%	0	0	0%	967	0%	2,900
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1869	NAT VIOLENT DEATH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	273
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1869	NAT VIOLENT DEATH	049	TRAN	0	0	0%	31,881	0%	0	0	0%	127,523	0%	382,568
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1869	NAT VIOLENT DEATH	070	IN ST	0	0	0%	93	0%	0	0	0%	373	0%	1,120
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1869	NAT VIOLENT DEATH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,462
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	041	AUDI	7	-21	-307%	0	0%	26	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	042	ADDI	714	-2,661	-373%	0	0%	2,908	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2206	CHRONIC DISEASE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	521	FOOD	511,466	266,137	52%	781,436	34%	1,270,469	1,095,266	86%	1,941,066	56%	5,008,111
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2214	ORAL HEALTH WORKF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	030	EQUI	0	0	0%	71	0%	0	0	0%	283	0%	850
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	039	TELE	37	123	330%	62	200%	37	123	330%	62	200%	600
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	041	AUDI	123	108	87%	142	75%	191	217	113%	221	98%	422
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	042	ADDI	729	1,069	146%	497	215%	2,970	1,069	36%	2,025	53%	6,186
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	066	EMPL	0	0	0%	59	0%	0	0	0%	235	0%	706
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	070	IN ST	0	422	0%	0	0%	522	0	0%	0	0%	1,900
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	080	OUT (	782	0	0%	909	0%	1,442	863	60%	1,676	51%	4,500
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	102	CONT	3,724	5,321	143%	5,175	103%	160,755	143,178	89%	223,407	64%	402,324
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2215	CDC ORAL HEALTH Gf	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 4526	M													

2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5121	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5121	HEALTH PROMOTION	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5121	HEALTH PROMOTION	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5121	HEALTH PROMOTION	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5121	HEALTH PROMOTION	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	1	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	5,080	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	3,925	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	039	TELE	163	690	424%	188	366%	277	2,336	843%	321	729%	4,645	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	041	AUDI	373	125	34%	530	24%	995	962	97%	1,415	68%	3,089	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	042	ADDI	3,484	6,142	176%	3,903	157%	14,183	19,121	135%	15,891	120%	48,540	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	066	EMPL	0	0	0%	59	0%	0	0	0%	237	0%	710	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	070	IN ST	27	418	1,576%	349	120%	116	654	566%	1,519	43%	8,484	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	080	OUT C	828	0	0%	348	0%	4,567	1,389	30%	1,917	72%	6,937	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	102	CONT	279,768	325,729	116%	301,781	108%	1,499,034	1,422,153	95%	1,616,987	88%	5,022,909	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	230	INTEP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5190	MATERNAL - CHILD HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5194	CHILD HEALTH SERVIC	102	CONT	0	0	0%	0	0%	10,061	6,017	60%	834	722%	6,017	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5194	CHILD HEALTH SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	650
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	030	EQUI	9,875	0	0%	5,017	0%	9,875	0	0%	5,017	0%	5,615	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	039	TELE	0	68	0%	0	0%	0	235	0%	0	0%	565	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	066	EMPL	0	0	0%	33	0%	0	0	0%	133	0%	400	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	070	IN ST	0	31	0%	0	0%	102	31	30%	552	6%	1,631	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	080	OUT C	0	0	0%	0	0%	918	0	0%	3,337	0%	8,591	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	102	CONT	60,218	75,277	125%	126,637	59%	189,477	192,554	102%	398,466	48%	1,345,690	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	950	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	030	EQUI	0	0	0%	42	0%	0	0	0%	167	0%	500	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	039	TELE	179	647	363%	146	443%	1,151	1,855	161%	941	197%	4,500	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	041	AUDI	1,163	1,159	100%	1,444	80%	3,478	3,822	110%	4,318	89%	14,207	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	042	ADDI	3,364	7,960	237%	4,714	169%	13,697	20,494	150%	19,191	107%	58,620	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	070	IN ST	475	178	37%	768	23%	2,260	449	20%	3,658	12%	6,200	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	080	OUT C	740	3,392	459%	905	375%	7,090	5,519	78%	8,674	64%	18,000	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	102	CONT	156,338	72,727	47%	178,894	41%	1,158,834	1,101,240	95%	1,326,026	83%	4,295,122	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	520	FMNF	0	13,896	0%	0	0%	58,536	75,924	130%	71,179	107%	95,044	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	521	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	549	WIC P	402,741	525,260	130%	641,655	82%	1,875,934	2,237,836	119%	2,988,774	75%	9,308,300	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	030	EQUI	0	0	0%	79	0%	0	0	0%	317	0%	950	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	039	TELE	17	123	713%	21	590%	155	390	252%	187	209%	1,000	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	041	AUDI	71	59	84%	88	67%	210	203	97%	262	77%	785	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	042	ADDI	261	595	228%	355	167%	1,063	1,568	147%	1,445	108%	4,415	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	066	EMPL	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	070	IN ST	0	9	0%	0	0%	339	33	10%	412	8%	1,000	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	080	OUT C	0	0	0%	0	0%	1,376	1,703	124%	5,000	34%	9,300	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	102	CONT	74,554	98,114	132%	84,129	117%	429,060	349,540	81%	484,167	72%	1,475,046	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5530	FAMILY PLANNING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5608	TOBACCO PREVENTIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5608	TOBACCO PREVENTIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5608	TOBACCO PREVENTIC	026	ORGA	180	0	0%	1,000	0%	180	0	0%	1,000	0%	1,000	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5608	TOBACCO PREVENTIC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9020	BUREAU OF 5608	TOBACCO PREVENTIC	030	EQUI	0	0	0%	0	0%	557	0%	0%	0	0%	1,	

2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5662	NH COMPREHENSIVE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5662	NH COMPREHENSIVE	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	1
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	026	ORGA	0	0	0%	42	0%	0	0%	0	167	0%	500
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	039	TELE	0	62	0%	0	0%	47	168	354%	84	201%	609
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	041	AUDI	137	93	68%	163	57%	273	231	85%	325	71%	885
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	042	ADDI	283	803	284%	447	180%	1,077	1,589	148%	1,701	93%	5,436
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	066	EMPL	0	121	0%	0	0%	0	0	0%	483	0%	1,450
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	070	IN ST	0	309	0%	0	0%	0	388	0%	0	0%	848
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	080	OUT	0	0	0%	0	0%	1,965	3,371	172%	1,785	189%	4,826
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	102	CONT	30,027	51,261	171%	42,772	120%	231,860	188,298	81%	330,275	57%	968,232
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	026	ORGA	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	030	EQUI	0	0	0%	79	0%	0	0	0%	317	0%	950
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	041	AUDI	1	2	107%	3	45%	7	4	63%	17	27%	47
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	049	TRAN	0	0	0%	0	0%	1,396	1,120	80%	4,803	23%	52,837
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	070	IN ST	0	12	0%	0	0%	0	12	0%	0	0%	1,144
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	080	OUT	0	0	0%	0	0%	0	527	0%	0	0%	7,663
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 5906	SUID CASE REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 6048	WIC INFRASTRUCTUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 6048	WIC INFRASTRUCTUR	041	AUDI	0	8	0%	0	0%	0	0	0%	33	0%	100
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 6048	WIC INFRASTRUCTUR	102	CONT	0	0	0%	6,667	0%	0	0	0%	26,667	0%	80,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 6048	WIC INFRASTRUCTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	039	TELE	21	0	0%	0	0%	210	198	94%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	041	AUDI	8	-26	-311%	0	0%	33	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	042	ADDI	775	-2,885	-373%	0	0%	3,153	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	070	IN ST	0	0	0%	0	0%	94	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 7967	ACA COORDINATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8662	TPCP MEDIA GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8662	TPCP MEDIA GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	041	AUDI	42	0	0%	0	0%	47	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	042	ADDI	1,068	0	0%	0	0%	4,347	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	102	CONT	0	0	0%	0	0%	48,000	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9020	BUREAU OF 9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 0906	FED ARRA IMMUNIZAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 0906	FED ARRA IMMUNIZAT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 0906	FED ARRA IMMUNIZAT	999</												

2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	048	CONT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	066	EMPL	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	070	IN ST	135	0%	0%	395	0%	157	0	0%	460	0%	650
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	080	OUT (	563	0%	0%	677	0%	1,608	61	4%	1,934	3%	5,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	102	CONT	1,415	578	41%	805	72%	33,951	3,550	10%	19,301	18%	22,953
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	246	GRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	530	DRUC	0	0%	0%	0	0%	-444	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	567	TITLE	197,865	0%	0%	223,220	0%	412,061	35,706	9%	464,865	8%	1,073,579
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2222	RYAN WHITE TITLE II	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	022	RENT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	024	MAIN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	027	TRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	030	EQUI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	040	INDIR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	041	AUDI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	048	CONT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	070	IN ST	0	0%	0%	6	0%	0	0	0%	25	0%	75
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	080	OUT (	0	0%	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	568	TI HIV	-50	-100	0%	-61	0%	-250	-250	0%	-305	0%	461,461
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2223	BOSTON EMA TITLE I	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	021	FOOD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	022	RENT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	024	MAIN	0	0%	0%	0	0%	20,000	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	026	ORGA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	027	TRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	030	EQUI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	039	TELE	39	0%	0%	0	0%	200	180	90%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	040	INDIR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	041	AUDI	34	-35	-102%	0	0%	69	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	042	ADDI	269	-1,003	-373%	0	0%	1,096	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	048	CONT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	066	EMPL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	070	IN ST	12	0%	0%	0	0%	12	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	080	OUT (	1,177	0%	0%	0	0%	1,177	494	42%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	100	PRES	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	102	CONT	2,712	0%	0%	930	0%	7,273	7,236	99%	2,493	290%	9,956
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	548	REAG	0	0%	0%	0	0%	68	255	375%	1	17,358%	174
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	568	TI HIV	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	612	STAT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2227	STD PREVENTION	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	022	RENT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	024	MAIN	0	0%	0%	494	0%	0	0	0%	1,977	0%	5,930
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	026	ORGA	0	2,800	0%	292	960%	0	2,800	0%	1,167	240%	3,500
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	027	TRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	030	EQUI	0	0%	0%	1,424	0%	0	0	0%	5,694	0%	17,082
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	039	TELE	0	308	0%	0	0%	260	776	299%	1,709	45%	9,012
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	040	INDIR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	041	AUDI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	048	CONT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	066	EMPL	0	0%	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	070	IN ST	0	72	0%	0	0%	0	72	0%	0	0%	3,438
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	080	OUT (	0	86	0%	0	0%	0	86	0%	0	0%	17,963
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	102	CONT	40,242	44,133	110%	56,537	78%	182,425	188,093	103%	256,293	73%	763,136
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	103	CONT	80,880	33,556	41%	91,276	37%	186,183	150,732	81%	210,114	72%	668,639
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	530	DRUC	86,305	323,984	375%	155,868	208%	1,173,678	983,918	84%	2,119,673	46%	3,922,520
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	567	TITLE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	568	TI HIV	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2229	PHARMACEUTICAL RE	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	021	FOOD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	022	RENT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	024	MAIN	0	0%	0%	0	0%	0	1,180	0%	0	0%	3,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	026	ORGA	0	0%	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	027	TRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	030	EQUI	0	0%	0%	0	0%	0	3,638	0%	0	0%	5,838
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	039	TELE	0	185	0%	0	0%	52	393	762%	95	415%	1,882
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	040	INDIR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	041	AUDI	37	55	146%	44	123%	282	240	85%	334	72%	1,818
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	042	ADDI	1,053	3,203	304%	1,807	177%	4,285	7,125	166%	7,355	97%	22,467
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	048	CONT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF	2239	HOSPITAL PREPARED	049	TRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090																		

2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	2,550	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	030	EQUI	0	38	0%	0	0%	0	0%	0	0%	1,750	
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	039	TELE	326	806	247%	239	338%	2,102	2,584	123%	1,537	168%	5,237
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	041	AUDI	57	40	70%	83	48%	222	177	80%	318	56%	904
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	042	ADDI	1,921	6,153	320%	3,440	179%	7,821	13,309	170%	14,004	95%	42,778
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	070	IN ST	423	485	115%	1,655	29%	3,160	1,943	62%	12,370	16%	41,072
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	080	OUT (	634	613	97%	1,471	42%	2,643	877	33%	6,131	14%	18,188
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	102	CONT	3,256	5,018	154%	11,682	43%	19,273	18,003	93%	69,152	26%	243,695
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	546	PATIE	945	2,415	256%	5,731	42%	8,946	7,962	89%	54,244	15%	113,783
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	547	DISE	0	0	0%	0	0%	1,000	7,323	732%	9,452	77%	148,650
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	548	REAG	0	0	0%	0	0%	3,224	2,565	80%	17,641	15%	29,689
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	022	RENT	0	43	0%	0	0%	129	172	133%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	024	MAIN	1,687	0	0%	642	0%	1,687	2,626	156%	642	409%	4,900
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	030	EQUI	0	0	0%	0	0%	2,973	303	10%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	039	TELE	1,113	0	0%	0	0%	6,808	4,793	70%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	041	AUDI	331	-929	-281%	0	0%	1,359	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	042	ADDI	8,120	-30,252	-373%	0	0%	33,058	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	049	TRAN	0	0	0%	0	0%	19,847	20,615	104%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	066	EMPL	0	0	0%	0	0%	1,515	1,415	93%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	070	IN ST	707	0	0%	0	0%	3,454	1,811	52%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	080	OUT (	0	0	0%	0	0%	0	280	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	102	CONT	199,553	84,319	42%	63,411	133%	689,197	593,371	86%	219,002	271%	639,248
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	548	REAG	12,416	76	1%	1,513	5%	42,838	43,102	101%	5,221	826%	21,198
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5171	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5174	MOSQUITO CONTROL	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5174	MOSQUITO CONTROL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5174	MOSQUITO CONTROL	548	REAG	0	1,450	0%	0	0%	21,249	14,006	66%	28,782	49%	65,893
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5177	VACCINES - INSURER	513	VACC	978,209	431,434	44%	1,612,873	27%	5,761,727	3,108,432	54%	9,499,949	33%	28,549,167
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	026	ORGA	0	0	0%	0	0%	0	300	0%	0	0%	1,500
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	030	EQUI	37,947	0	0%	2,681	0%	84,519	245	0%	5,970	4%	6,600
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	039	TELE	648	925	143%	406	228%	3,123	4,521	145%	1,958	231%	7,000
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	041	AUDI	147	126	86%	151	84%	627	461	74%	643	72%	1,850
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	042	ADDI	3,536	8,163	231%	4,860	168%	14,395	21,336	148%	19,784	108%	60,432
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	070	IN ST	533	320	60%	579	55%	2,230	1,748	78%	2,422	72%	10,000
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	080	OUT (	3,061	0	0%	5,824	0%	6,965	4,752	68%	13,254	36%	16,600
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	102	CONT	7,796	65,377	839%	10,240	638%	145,327	127,089	87%	190,900	67%	548,494
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	103	CONT	0	0	0%	7,292	0%	0	0	0%	29,167	0%	87,500
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	513	VACC	0	74,446	0%	0	0%	731	83,971	11,483%	879	9,550%	483,106
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	519	BRFS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	548	REAG	3,291	365	11%	6,404	6%	13,694	7,175	52%	26,650	27%	77,490
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	026	ORGA	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	030	EQUI	0	0	0%	71	0%	0	0	0%	283	0%	850
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	039	TELE	0	123	0%	0	0%	357	0	0%	0	0%	600
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	041	AUDI	0	29	0%	7	396%	0	29	0%	30	99%	89
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	042	ADDI	0	373	0%	180	207%	0	373	0%	719	52%	2,158
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	070	IN ST	155	0	0%	261	0%	206	7	4%	346	2%	2,888
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	080	OUT (	367	0	0%	403	0%	367	0	0%	403	0%	4,600
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	102	CONT	0	3,453	0%	5,833	59%	0	5,025	0%	23,333	22%	70,000
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HEA ALL OTHER	9025	BUREAU OF 5179	HOSP ACQUIRED INFE	999	FCLG	0	0	0%	0							

2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5324	ASPR H1N1 READINES	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5324	ASPR H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5345	FED ESAR VHP	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5345	FED ESAR VHP	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5345	FED ESAR VHP	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5345	FED ESAR VHP	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5345	FED ESAR VHP	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5917	MMRS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5917	MMRS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5917	MMRS	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5917	MMRS	102	CONT	4,308	5,118	119%	636	805%	61,150	20,570	34%	9,025	228%	14,491	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5961	PH INFORMATICS INS	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	024	MAIN	0	0	0%	2,267	0%	0	0%	0	9,067	0%	27,200	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	026	ORGA	0	500	0%	50	1,000%	0	500	0%	200	250%	600	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	030	EQUI	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	039	TELE	0	464	0%	250	186%	0	464	0%	1,000	46%	3,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	041	AUDI	0	283	0%	94	302%	0	283	0%	374	76%	1,122	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	042	ADDI	0	4,288	0%	2,069	207%	0	4,288	0%	8,275	52%	24,826	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	066	EMPL	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	070	IN ST	0	69	0%	840	8%	0	69	0%	3,360	2%	10,080	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	080	OUT (	0	1,467	0%	867	169%	0	1,467	0%	3,467	42%	10,400	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	102	CONT	0	0	0%	40,733	0%	0	0	0%	162,933	0%	488,800	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7536	STD/HIV PREVENTION	548	REAG	0	132	0%	1,417	9%	0	132	0%	5,667	2%	17,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	022	RENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	024	MAIN	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	026	ORGA	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	030	EQUI	0	0	0%	38,321	0%	0	0	0%	153,283	0%	459,850	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	039	TELE	0	1,834	0%	833	220%	0	1,834	0%	3,333	55%	10,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	041	AUDI	0	1,559	0%	404	386%	0	1,559	0%	1,616	96%	4,849	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	042	ADDI	0	21,236	0%	10,245	207%	0	21,236	0%	40,981	52%	122,943	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	049	TRAN	0	5,621	0%	8,420	67%	0	5,621	0%	33,682	17%	101,045	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	066	EMPL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	070	IN ST	0	475	0%	1,250	38%	0	475	0%	5,000	10%	15,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	080	OUT (	0	2,802	0%	1,667	168%	0	2,802	0%	6,667	42%	20,000	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	102	CONT	0	0	0%	202,557	0%	0	0	0%	810,228	0%	2,430,685	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 7545	PH EMERGENCY PREP	548	REAG	0	5,488	0%	24,870	22%	0	5,488	0%	99,479	6%	298,436	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9054	INFLUENZA SURVEILL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9054	INFLUENZA SURVEILL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9054	INFLUENZA SURVEILL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9054	INFLUENZA SURVEILL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9054	INFLUENZA SURVEILL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9054	INFLUENZA SURVEILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	030	EQUI	0	0	0%	0	0%	277,642	196,575	71%	129,162	152%	193,647	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	041	AUDI	171	-176	-103%	0	0%	468	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	070	IN ST	290	0	0%	0	0%	485	313	65%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	080	OUT (	1,754	0	0%	0	0%	5,041	5,041	100%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	102	CONT	0	0	0%	0	0%	304	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9055	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9060	PANFLU DEMO PROJE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9060	PANFLU DEMO PROJE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9060	PANFLU DEMO PROJE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9060	PANFLU DEMO PROJE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9025	BUREAU OF 9060	PANFLU DEMO PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030	BUREAU OF 0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION090	HHS: HEAALL OTHER	9030</																

2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1849	TTI GRANT	080	OUT (	0	0	0%	0	0%	0	0%	1	0%	2	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1849	TTI GRANT	102	CONT	0	0	0%	8,333	0%	0	0%	33,333	0%	100,000	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1858	EDI GRANT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1858	EDI GRANT	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1858	EDI GRANT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1858	EDI GRANT	068	REML	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1858	EDI GRANT	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1858	EDI GRANT	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 2087	MIPCD GRANT	041	AUDI	102	182	178%	234	78%	723	528	73%	1,662	32%	5,808
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 2087	MIPCD GRANT	080	OUT (	191	0	0%	645	0%	191	0	0%	645	0%	5,278
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 2087	MIPCD GRANT	102	CONT	156,456	39,490	25%	323,798	12%	360,282	149,694	42%	745,631	20%	3,272,634
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 2087	MIPCD GRANT	502	PAYM	112,209	3,690	3%	322,083	1%	163,016	120,541	74%	467,922	26%	2,222,325
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	021	FOOD	0	210	0%	0	0%	123	352	288%	343	103%	7,101
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	022	RENT	0	0	0%	66	0%	0	0	0%	263	0%	788
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	030	EQUI	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	039	TELE	0	62	0%	0	0%	62	0	0%	0	0%	101
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	057	BOOK	0	0	0%	0	0%	194	17	9%	268	6%	454
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	066	EMPL	110	0	0%	264	0%	110	90	82%	264	34%	372
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	067	TRAIN	0	0	0%	131	0%	0	0	0%	525	0%	1,576
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	068	REML	0	0	0%	0	0%	248	63	26%	1,751	4%	4,524
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	070	IN ST	325	610	188%	190	320%	430	710	165%	252	282%	1,386
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	080	OUT (	0	0	0%	205	0%	0	0	0%	819	0%	2,457
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 3069	OLDER ADULT TARGE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	021	FOOD	0	0	0%	0	0%	0	94	0%	0	0%	1,412
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	022	RENT	0	0	0%	223	0%	0	0	0%	892	0%	2,677
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	026	ORGA	8,979	0	0%	9,529	0%	8,979	4,490	50%	9,529	47%	9,529
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	030	EQUI	0	0	0%	65	0%	0	0	0%	260	0%	780
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	039	TELE	81	557	686%	106	523%	351	903	257%	460	196%	3,025
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	041	AUDI	28	48	170%	26	186%	116	196	168%	106	184%	472
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	042	ADDI	1,011	1,001	99%	1,091	92%	4,479	4,717	105%	4,834	98%	15,000
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	066	EMPL	0	0	0%	0	0%	50	0	0%	106	0%	212
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	070	IN ST	293	0	0%	1,902	0%	395	250	63%	2,566	10%	8,423
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	080	OUT (	0	0	0%	56	0%	0	0	0%	224	0%	6,027
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	102	CONT	248,933	661,056	266%	554,982	119%	2,251,281	2,032,636	90%	5,019,107	40%	12,609,522
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	103	CONT	0	51,109	0%	0	0%	0	110,953	0%	0	0%	6,414,006
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5945	CMH PROGRAM SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5946	WE INVISION GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5946	WE INVISION GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	022	RENT	0	380	0%	0	0%	1,080	1,460	135%	1,125	130%	4,126
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	030	EQUI	1,948	0	0%	4,168	0%	1,948	0	0%	4,168	0%	4,168
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	039	TELE	862	720	84%	883	82%	3,778	1,730	46%	3,869	45%	14,973
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	041	AUDI	20	20	98%	21	92%	81	80	98%	86	92%	288
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	042	ADDI	1,011	1,001	99%	1,091	92%	4,479	4,717	105%	4,834	98%	15,000
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	057	BOOK	66	0	0%	69	0%	66	97	147%	69	140%	229
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	066	EMPL	0	0	0%	9	0%	0	0	0%	34	0%	102
2016	010	95	HHS: COMMISSION092	HHS: BEH ALL OTHER	9200	DIV OF BEH 7001	FINANCIAL MGMT/AUC	070	IN ST	0	0	0%	490	0%	0	0	0%	1,961	0%	5,883
2016	0																			

2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	502	PAYM	3,056,936	0	0%	1,160,419	0%	10,693,816	0	0%	4,059,393	0%	11,852,387	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	551	NORT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	552	REHA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	553	CASE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	554	EVAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	555	THER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	556	INDIG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	569	EMEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7011	PEER SUPPORT SERV	102	CONT	5,178	0	0%	6,456	0%	75,795	105,717	139%	94,509	112%	1,367,805	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7011	PEER SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUPP	102	CONT	0	0	0%	0	0%	87,487	92,341	106%	87,639	105%	475,137	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	021	FOOD	131	55	42%	664	8%	786	396	50%	3,996	10%	8,400	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	022	RENT	0	0	0%	125	0%	0	0	0%	500	0%	1,500	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	030	EQUI	0	0	0%	208	0%	0	0	0%	833	0%	2,500	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	039	TELE	21	62	300%	44	140%	82	62	75%	177	35%	750	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	041	AUDI	211	203	96%	258	78%	781	812	104%	957	85%	1,924	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	042	ADDI	169	167	99%	182	92%	747	786	105%	806	98%	2,500	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	057	BOOK	0	0	0%	0	0%	200	125	63%	250	50%	250	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	068	REMU	178	0	0%	258	0%	4,750	404	9%	6,881	6%	10,000	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	070	IN ST	0	66	0%	0	0%	0	206	0%	1,000	21%	3,000	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	080	OUT (	873	759	87%	965	79%	873	2,413	276%	965	250%	6,860	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	102	CONT	0	209,567	0%	0	0%	761,001	977,317	128%	895,229	109%	1,800,000	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENTS	041	AUDI	554	656	118%	469	140%	2,564	3,122	122%	2,169	144%	8,142	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENTS	510	MEDI	350,936	753,039	215%	289,108	260%	2,030,177	2,729,498	134%	1,672,496	163%	8,134,109	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBURS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBURS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBURS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBURS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBURS	080	OUT (0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	021	FOOD	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	030	EQUI	0	0	0%	0	0%	15,354	0	0%	2,359	0%	2,500	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	038	TECH	0	0	0%	0	0%	1,750	0	0%	9,202	0%	11,000	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	041	AUDI	4	5	135%	5	109%	93	45	48%	116	39%	181	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	067	TRAI	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	080	OUT (	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	102	CONT	10,544	16,583	157%	20,136	82%	27,255	33,473	123%	52,050	64%	183,415	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	041	AUDI	0	0	0%	13	0%	0	0	0%	51	0%	154	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	068	REMU	0	0	0%	218	0%	0	0	0%	873	0%	2,619	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	080	OUT (	0	1,138	0%	1,000	114%	0	1,138	0%	4,000	28%	12,000	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	102	CONT	0	0	0%	11,339	0%	0	0	0%	45,356	0%	136,068	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNESS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	021	FOOD	0	0	0%	22	0%	0	0	0%	89	0%	268	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	022	RENT	43	43	100%	83	52%	172	172	100%	333	52%	1,000	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	039	TELE	115	225	196%	188	120%	258	400	155%	423	95%	2,213	0	0%	
2016		010	95	HHS: COMMISSION092	HHS: BEHALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	040															

2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF041	AUDI	9,363	11,531	123%	9,929	116%	30,273	36,691	121%	32,106	114%	111,531
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF557	MEDI	20,318,052	20,436,418	101%	22,989,909	89%	58,992,275	68,981,756	117%	66,749,856	103%	214,138,103
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF558	WAIT	0	0	0%	0	0%	6,824,863	0	0%	2,048,537	0%	8,717,460
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7100	DEVELOPMENTAL SEF999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7110	CHILDREN	041	203	140%	288	98%	810	924	114%	1,152	80%	3,242	
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7110	CHILDREN	102	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7110	CHILDREN	557	300,003	449,989	150%	409,277	110%	1,257,099	1,676,270	133%	1,714,990	98%	5,396,732
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7110	CHILDREN	558	0	0%	0	0%	224,504	0	0%	310,120	0%	1,080,968	
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7110	CHILDREN	999	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	021	1,289	996	77%	1,276	78%	4,394	4,624	105%	4,349	106%	13,641
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	022	169	70	41%	204	34%	655	280	43%	789	35%	1,487
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	024	0	0	0%	0	0%	514	2,411	469%	840	287%	4,089
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	030	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	039	404	204	50%	364	56%	1,622	1,391	86%	1,462	95%	4,554
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	049	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	061	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	066	0	0	0%	0	0%	0	0	0%	0	0%	483
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	070	543	355	65%	783	45%	1,349	1,472	109%	1,946	76%	6,193
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	080	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	501	152	203	133%	212	96%	553	839	152%	772	109%	2,585
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	550	0	0	0%	175	0%	0	0	0%	700	0%	2,101
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7164	NH DESIGNATED REC	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	030	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	039	172	271	157%	174	155%	687	348	51%	696	50%	2,768
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	040	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	041	22	14	62%	26	52%	73	46	63%	88	53%	248
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	042	640	754	118%	867	87%	2,257	2,676	119%	3,059	88%	10,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	066	0	0	0%	18	0%	0	0	0%	71	0%	212
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	070	0	0	0%	0	0%	0	0	0%	0	0%	658
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	080	0	0	0%	148	0%	0	0	0%	593	0%	1,778
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7167	MEDICAID COMPLIANC	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7172	MEDICAID TO SCHOOL	040	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7172	MEDICAID TO SCHOOL	041	1,428	1,046	73%	1,740	60%	8,650	7,883	91%	10,543	75%	35,035
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7172	MEDICAID TO SCHOOL	070	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7172	MEDICAID TO SCHOOL	102	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7172	MEDICAID TO SCHOOL	510	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7172	MEDICAID TO SCHOOL	511	2,002,221	1,190,066	59%	2,345,930	51%	7,754,996	5,695,146	73%	9,086,249	63%	35,000,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7172	MEDICAID TO SCHOOL	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7559	NH BRAIN INJURY PRG	041	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7559	NH BRAIN INJURY PRG	102	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7559	NH BRAIN INJURY PRG	502	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7559	NH BRAIN INJURY PRG	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	021	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	022	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	026	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	030	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	039	45	66	147%	83	79%	289	127	44%	540	24%	2,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	040	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	041	711	41	6%	1,463	3%	884	932	106%	1,820	51%	2,786
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	042	640	567	89%	694	82%	2,257	2,490	110%	2,447	102%	8,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	066	0	0	0%	42	0%	0	0	0%	167	0%	500
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	070	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	080	1,075	295	27%	3,362	9%	1,640	1,540	94%	5,131	30%	9,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	102	1,178	0	0%	1,262	0%	741,902	2,309	0%	795,040	0%	1,802,452
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	502	0	38,094	0%	0	0%	33,922	108,222	319%	83,087	130%	800,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7852	INFANT - TODDLER PF	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7855	TBI IMPLEMENTATION	041	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7855	TBI IMPLEMENTATION	102	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7858	SOCIAL SERVICES BL	021	323	119	37%	427	28%	350	228	65%	463	49%	10,000
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7858	SOCIAL SERVICES BL	030	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7858	SOCIAL SERVICES BL	037	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7858	SOCIAL SERVICES BL	038	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7858	SOCIAL SERVICES BL	039	11	62	561%	18	349%	44	62	140%	71	87%	1,500
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV 7858	SOCIAL SERVICES BL	040	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER</															

2016		010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	041	AUDI	5	9	196%		30	31%		17	33	197%		105	31%		239
2016		010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	068	REMU	0	0	0%		500	0%		0	0	0%		2,000	0%		6,000
2016		010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	070	IN ST	0	0	0%		229	0%		0	0	0%		915	0%		2,744
2016		010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	080	OUT	0	0	0%		0	0%		0	1,032	0%		0	0%		4,718
2016		010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	102	CONT	0	12,058	0%		0	0%		11,371	33,081	291%		52,267	63%		195,269
2016		010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	502	PAYM	0	0	0%		417	0%		0	0	0%		1,667	0%		5,000
2016		010	95	HHS: COMMISSION093	HHS: DEV ALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			95	HHS: COMMISSION093	HHS: DEV ALL OTHER				CATEGORY TOTALS			25,532,356	24,972,309	98%		29,461,438	85%		87,949,400	86,619,972	98%		95,393,947	91%		310,932,453
2016			95	HHS: COMMISSION093	HHS: DEV AGENCY TOTALS							26,069,625	25,486,768	98%		30,011,013	85%		89,539,723	88,175,923			98%		97,048,773	
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	019	HOLII	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8136	WORKERS COMPENS	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8400	ADMINISTRATION	010	PERS	83,108	76,995	93%		107,927	71%		253,433	238,654	94%		329,119	73%		974,010
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8400	ADMINISTRATION	012	PERS	30,493	21,847	72%		37,606	58%		91,837	65,541	71%		113,260	58%		274,111
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8400	ADMINISTRATION	017	FT EN	0	0	0%		85	0%		0	90	0%		339	27%		1,018
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8400	ADMINISTRATION	019	HOLII	0	182	0%		0	0%		167	365	218%		9	3,978%		216
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	010	PERS	604,858	578,354	96%		690,742	84%		1,821,833	1,767,440	97%		2,080,517	85%		6,031,973
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	012	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	017	FT EN	0	0	0%		4,159	0%		0	5,141	0%		16,635	31%		49,905
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	019	HOLII	0	6,178	0%		0	0%		13,881	12,575	91%		12,316	102%		72,588
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	059	TEMP	0	0	0%		3,634	0%		0	0	0%		14,534	0%		43,602
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8583	UNEMPLOYMENT COM	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	010	PERS	2,114,492	2,106,700	100%		2,377,397	89%		6,451,843	6,438,630	100%		7,254,033	89%		20,740,912
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	012	PERS	141,035	131,987	94%		168,787	78%		419,793	415,177	99%		502,399	83%		1,504,856
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	017	FT EN	0	0	0%		43,589	0%		0	20,937	0%		174,357	12%		523,072
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	019	HOLII	0	38,493	0%		0	0%		78,502	77,355	99%		101,407	76%		540,177
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	059	TEMP	0	0	0%		10,301	0%		0	0	0%		41,204	0%		123,611
2016		010	95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSC	9400	NEW HAMP	8753	SEXUAL PREDATORS	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			95	HHS: COMMISSION094	HHS: NEW FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,973,985	2,960,736	100%		3,444,227	86%		9,131,290	9,041,906	99%		10,640,129	85%		30,880,051
2016		010	95	HHS: COMMISSION094	HHS: NEW PART TIME TEMP	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW PART TIME TEMP	9400	NEW HAMP	8027	ADULT BASIC EDUCA	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW PART TIME TEMP	9400	NEW HAMP	8400	ADMINISTRATION	050	PERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW PART TIME TEMP	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	050	PERS	37,422	28,562	76%		12,740	224%		99,704	87,756	88%		33,942	259%		113,664
2016		010	95	HHS: COMMISSION094	HHS: NEW PART TIME TEMP	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	050	PERS	189,076	91,826	49%		92,884	99%		528,292	260,989	49%		259,524	101%		700,251
2016			95	HHS: COMMISSION094	HHS: NEW PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			226,497	120,388	53%		105,623	114%		627,996	348,746	56%		293,466	119%		813,915
2016		010	95	HHS: COMMISSION094	HHS: NEW OVERTIME TOTAL	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW OVERTIME TOTAL	9400	NEW HAMP	8027	ADULT BASIC EDUCA	018	OVER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW OVERTIME TOTAL	9400	NEW HAMP	8400	ADMINISTRATION	018	OVER	11,685	6,552	56%		7,526	87%		36,081	17,301	48%		23,238	74%		50,787
2016		010	95	HHS: COMMISSION094	HHS: NEW OVERTIME TOTAL	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	018	OVER	18,388	23,397	127%		10,359	226%		51,760	68,563	132%		29,159	235%		103,636
2016		010	95	HHS: COMMISSION094	HHS: NEW OVERTIME TOTAL	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	018	OVER	93,401	152,304	163%		57,467	265%		297,683	387,536	130%		183,156	212%		561,768
2016			95	HHS: COMMISSION094	HHS: NEW OVERTIME TOTALS				CATEGORY TOTALS			123,474	182,252	148%		75,351	242%		385,525	473,400	123%		235,553	201%		716,191
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7118	GROUP A TRUST FUN	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7119	GROUP B TRUST FUN	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7121	GROUP C INDIGENT P	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7122	GROUP C PARTIAL PA	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7123	GROUP C JAFFREY SU	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7124	GROUP D PATIENT PA	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7125	GROUP D MOSES	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7127	PROMOTION OF RESE	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7130	NURSING EDUCATION	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	8027	ADULT BASIC EDUCA	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	8028	BIOTERRORISM HOSP	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	8136	WORKERS COMPENS	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	8400	ADMINISTRATION	060	BENE	59,771	54,167	91%		74,491	73%		183,143	170,131	93%		228,246	75%		651,169
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	060	BENE	363,059	354,580	98%		421,140	84%		1,090,780	1,080,044	99%		1,265,279	85%		3,697,881
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	8583	UNEMPLOYMENT COM	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: COMMISSION094	HHS: NEW BENEFITS TOTAL	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	060	BENE	1,184,623	1,233,525	104%		1,365,797	90%		3,573,930	3,677,975	103%		4,120,519	89%		11,936,290
2016																										

2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FUN	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7119	GROUP B TRUST FUN	054	TRUS	4,993	3,928	79%	7,225	54%	18,659	19,339	104%	27,003	72%	49,746
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7121	GROUP C INDIGENT P	054	TRUS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7121	GROUP C INDIGENT P	999	FCLG	1,422	1,810	127%	2,695	67%	2,995	9,486	317%	5,677	167%	26,187
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7122	GROUP C PARTIAL PA	054	TRUS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7122	GROUP C PARTIAL PA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7123	GROUP C JAFFREY SU	054	TRUS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7123	GROUP C JAFFREY SU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7124	GROUP D PATIENT PA	054	TRUS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7124	GROUP D PATIENT PA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7125	GROUP D MOSES	054	TRUS	0	0	0%	117	0%	0	0%	0	0%	467	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7127	PROMOTION OF RESE	054	TRUS	522	208	40%	1,969	11%	763	439	57%	2,877	15%	12,645
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7130	NURSING EDUCATION	054	TRUS	4,749	1,620	34%	7,236	22%	12,179	3,496	29%	18,558	19%	24,151
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8028	BIOTERRORISM HOSP	054	TRUS	0	375	0%	731	51%	0	757	0%	2,922	26%	8,767
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8028	BIOTERRORISM HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8136	WORKERS COMPENS	062	WOR	149,445	0	0%	165,762	0%	427,140	304,998	71%	473,779	64%	893,826
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	026	ORGA	988	0	0%	1,015	0%	988	0	0%	1,015	0%	3,050
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	840	41,679	4,962%	2,074	2,010%	184,553
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	040	INDIR	-6,119	11,545	0%	-4,416	0%	46,182	46,180	100%	33,333	139%	100,000
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	041	AUDI	135	186	138%	114	163%	291	510	176%	246	207%	550
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	042	ADDI	2,027	1,974	97%	2,031	97%	7,824	8,970	115%	7,837	114%	28,000
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	057	BOOK	51,464	70	0%	51,464	0%	62,706	7,928	13%	62,706	13%	62,805
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	880	0%	0	0%	2,500
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	784	0	0%	1,361	0%	6,120
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	022	RENT	1,511	3,467	229%	1,782	195%	9,384	12,306	131%	11,062	111%	42,864
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	023	HEAT	96,704	10,729	11%	98,798	11%	236,460	249,666	106%	241,581	103%	805,797
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	024	MAIN	4,080	2,407	59%	6,323	38%	11,009	28,753	261%	17,064	168%	86,802
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	028	TRAN	26,449	28,298	107%	12,963	218%	154,092	152,444	99%	75,525	202%	320,451
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	039	TELE	10,727	12,569	117%	9,763	129%	42,147	50,144	119%	38,361	131%	165,375
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	041	AUDI	669	881	132%	805	109%	1,442	2,048	142%	1,736	118%	4,258
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	042	ADDI	8,224	8,122	99%	8,325	98%	31,740	36,505	115%	32,128	114%	114,788
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	047	OWN	5,913	18,325	310%	11,166	164%	26,985	36,296	135%	50,956	71%	222,093
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	048	CONT	6,883	28,873	420%	9,805	294%	127,185	62,450	49%	181,194	34%	422,244
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	049	TRAN	59,680	60,457	101%	83,607	72%	170,983	235,442	138%	239,534	98%	1,198,433
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	076	LCHIF	0	-4,992	0%	0	0%	0	-4,992	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	102	CONT	243,849	64,712	27%	258,087	25%	336,924	308,971	92%	356,597	87%	1,092,710
2016	010	95	HHS: COMMISSION094	HHS: NEW ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	999	FCLG	0										

2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	102	CONT	0	0	0%	0	0%	1,203,289	50	0%	1,493,402	0%	9,918,779
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	501	PAYM	3,630	3,078	85%	5,103	60%	16,541	13,886	84%	23,251	60%	61,182
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	523	CLIE	0	0	0%	153	0%	0	0	0%	611	0%	1,832
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	8753	SEXUAL PREDATORS	102	CONT	0	1,500	0%	0	0%	16	1,500	9,169%	40,350	4%	55,000
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOLV	030	EQUI	0	0	0%	143	0%	0	0	0%	571	0%	1,714
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOLV	054	TRUS	0	0	0%	0	0%	2,107	0	0%	4,566	0%	13,667
2016		010	95	HHS: COMMISSION094	HHS: NEVALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOLV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016				HHS: COMMISSION094	HHS: NEVALL OTHER				CATEGORY TOTALS			809,600	356,879	44%	994,791	36%	3,702,540	2,362,027	64%	4,889,787	48%	20,249,350
2016				HHS: NEVAGENCY TOTALS								5,803,760	5,326,398	92%	6,551,315	81%	17,345,035	18,918,673	92%	4,889,787	48%	21,923,084
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5000	COMMISSIONER'S OFF	010	PERS	46,375	41,094	89%	43,136	95%	137,939	123,062	89%	128,307	96%	360,675
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5000	COMMISSIONER'S OFF	011	PERS	26,408	28,524	108%	27,866	102%	79,285	84,204	106%	83,662	101%	248,411
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5000	COMMISSIONER'S OFF	012	PERS	106,477	143,707	135%	101,713	141%	296,010	423,370	143%	282,766	150%	943,652
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5000	COMMISSIONER'S OFF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5000	COMMISSIONER'S OFF	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5010	OMH PARTNERSHIP	G010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	010	PERS	35,719	43,619	122%	38,896	112%	106,747	130,856	123%	116,242	113%	366,186
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5676	OFFICE OF BUSINESS	010	PERS	341,936	313,765	92%	320,613	98%	1,037,077	940,975	91%	972,403	97%	2,913,106
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5676	OFFICE OF BUSINESS	012	PERS	11,818	12,084	102%	35,710	34%	11,818	36,253	307%	35,710	102%	264,643
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5676	OFFICE OF BUSINESS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5676	OFFICE OF BUSINESS	019	HOLII	0	0	0%	0	0%	1,746	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5958	REFUGEE CASH & ME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5976	REFUGEE TARGETED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5993	HEALTH PROF OPPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	5993	HEALTH PROF OPPO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	7178	HOMELAND SECURITY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	7178	HOMELAND SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	7178	HOMELAND SECURITY	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	7178	HOMELAND SECURITY	059	TEMP	4,347	4,635	107%	6,815	68%	23,139	14,582	63%	36,276	40%	75,550
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	8137	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9500	OFFICE OF	8584	UNEMPLOYMENT CON	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	5695	IMPROVEMENT, INTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	5695	IMPROVEMENT, INTE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	5695	IMPROVEMENT, INTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	5959	OFFICE OF REIMBURS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	5959	OFFICE OF REIMBURS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	010	PERS	319,426	408,046	128%	320,187	127%	979,077	1,205,057	123%	981,409	123%	2,942,156
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	019	HOLII	0	0	0%	0	0%	226	0	0%	25	0%	209
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5143	CHILD CARE LICENSIN	010	PERS	82,040	75,515	92%	79,540	95%	247,187	226,294	92%	239,654	94%	694,750
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5143	CHILD CARE LICENSIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5143	CHILD CARE LICENSIN	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5146	HEALTH FACILITIES A	010	PERS	181,694	179,665	99%	207,644	87%	542,281	557,013	103%	619,731	90%	1,847,202
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5146	HEALTH FACILITIES A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5146	HEALTH FACILITIES A	019	HOLII	0	0	0%	0	0%	432	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERS	304,620	323,183	106%	307,198	105%	920,094	969,310	105%	927,882	104%	2,745,727
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERS	46,975	39,828	85%	68,476	58%	141,580	119,485	84%	206,382	58%	558,523
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5682	COMMUNITY RESIDEN	010	PERS	44,734	46,079	103%	37,768	122%	130,226	138,550	106%	109,948	126%	331,937
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5682	COMMUNITY RESIDEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5682	COMMUNITY RESIDEN	019	HOLII	0	0	0%	18	0%	0	0	0%	70	0%	211
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5683	OPERATIONS SUPPO	010	PERS	81,759	91,585	112%	86,206	106%	244,742	269,891	110%	258,051	105%	758,939
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5683	OPERATIONS SUPPO	011	PERS	13,177	13,473	102%	13,367	101%	39,337	40,420	103%	39,904	101%	117,969
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5683	OPERATIONS SUPPO	012	PERS	9,824	10,275	105%	17,346	59%	29,357	30,825	105%	51,833	59%	151,544
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5683	OPERATIONS SUPPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5683	OPERATIONS SUPPO	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5696	OMBUDSMAN	010	PERS	27,071	27,990	103%	27,719	101%	81,713	83,970	103%	83,667	100%	248,628
2016		010	95	HHS: COMMISSION095	HHS: COM FULL TIME PERSC	9520	OFFICE OF	5696	OMBUDSMAN	012	PERS	9,832	10,275</									

2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	1	
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	039	TELE	1,525	1,574	103%	1,157	136%	9,675	4,047	42%	7,343	55%	31,629
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	040	INDIR	8,612	8,624	100%	43,248	20%	37,235	34,887	94%	186,997	19%	543,690
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	041	AUDI	71	78	111%	105	74%	309	316	102%	461	69%	1,508
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	042	ADDI	3,135	2,737	87%	4,598	60%	14,076	14,964	106%	20,645	72%	63,171
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,547
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	070	IN ST	402	238	59%	411	58%	3,131	916	29%	3,208	29%	15,357
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	080	OUT	915	-1,220	-133%	2,937	-42%	915	54	6%	2,937	2%	3,133
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5000	COMMISSIONER'S OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5010	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	022	RENT	0	111	0%	0	0%	333	444	133%	392	113%	1,524
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	024	MAIN	0	0	0%	24	0%	0	0	0%	94	0%	283
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	026	ORGA	0	0	0%	5	0%	0	0	0%	18	0%	55
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	028	TRAN	383	384	100%	480	80%	2,475	957	39%	3,103	31%	6,868
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	039	TELE	155	308	199%	160	193%	684	1,244	182%	706	176%	4,484
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	041	AUDI	5	4	84%	5	71%	28	15	55%	33	46%	69
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	042	ADDI	854	743	87%	1,249	59%	3,836	4,075	106%	5,608	73%	17,159
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	066	EMPL	110	0	0%	181	0%	3,977	2,192	55%	6,535	34%	14,987
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	070	IN ST	407	430	106%	416	103%	2,067	2,145	104%	2,112	102%	10,387
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	080	OUT	0	0	0%	0	0%	343	0	0%	411	0%	1,661
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	103	CONT	0	0	0%	283	0%	0	0	0%	1,133	0%	3,399
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5423	TAMIFLU SECURITY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	022	RENT	0	0	0%	0	0%	131	0	0%	5,431	0%	8,168
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	024	MAIN	0	31,083	0%	0	0%	62,166	62,166	100%	70,278	88%	70,278
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	026	ORGA	0	190	0%	0	0%	0	190	0%	0	0%	1,363
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	030	EQUI	0	0	0%	0	0%	18,425	0	0%	1,831	0%	2,000
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	035	SHAF	72,617	0	0%	107,504	0%	100,919	0	0%	149,403	0%	389,725
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	039	TELE	310	3,689	1,191%	286	1,291%	1,720	4,412	257%	1,586	278%	32,881
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	041	AUDI	139	151	109%	216	70%	744	713	96%	1,159	62%	3,773
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	042	ADDI	6,819	7,160	105%	11,637	62%	30,620	33,760	110%	52,253	65%	159,887
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	057	BOOK	0	0	0%	51	0%	0	0	0%	203	0%	610
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	59
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	070	IN ST	3,016	327	11%	2,546	13%	7,793	2,603	33%	6,579	40%	12,894
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	080	OUT	0	0	0%	115	0%	0	0	0%	461	0%	1,382
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	501	PAYM	13,411	32	0%	116,493	0%	22,586	56,715	251%	196,187	29%	775,000
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: COMMISSION																	

2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9620	PROJECT D	3036	SPR RESEARCH FUN	018	OVEF		155		0	0%		345	0%		770	24	3%		1,710	1%		11,154
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9620	PROJECT D	3037	STATE AID CONSTRU	018	OVEF		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	018	OVEF		0		0	0%		0	0%		0	0	0%		0	0%		35,846
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	018	OVEF	4,531	16,506	364%			10,406	1599%		11,125	40,797	367%		25,551	160%		139,491	
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9630	CONSTRUC	2929	STATE AID CONSTRU	018	OVEF		0		0	0%		0	0%		0	0	0%		0	0%		22,054
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9630	CONSTRUC	3039	BETTERMENT	018	OVEF	26,583	23,684	89%			42,375	56%		134,949	88,951	66%		215,117	41%		300,000	
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9635	FHWA GRAI	1843	I-93 CONSTRUCTION F	018	OVEF	19,622	9,196	47%			7,853	117%		56,129	36,556	65%		22,464	163%		38,843	
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	018	OVEF	12,977	11,360	88%			42,759	27%		29,365	38,080	130%		96,757	39%		216,166	
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	018	OVEF	445	242	54%			405	60%		654	467	71%		595	79%		2,000	
2016		015	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	018	OVEF	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	2055	WELCOME CTRS & RE	018	OVEF	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7022	ADMINISTRATION - SU	018	OVEF	15,884	13,025	82%			16,370	80%		43,858	38,626	88%		45,198	85%		150,000	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7026	CENTRAL OPERATION	018	OVEF	716	93	13%			1,915	5%		788	575	73%		2,106	27%		4,500	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7027	CENTRAL MAINTENAN	018	OVEF	17,268	39,558	229%			14,720	269%		49,248	83,189	169%		41,980	198%		325,000	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7031	EAST NH TPK BLUE S	018	OVEF	292	173	59%			145	120%		742	1,050	141%		368	285%		2,000	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7032	EAST NH TPK BLUE S	018	OVEF	4,538	9,024	199%			3,624	249%		17,179	27,949	163%		13,721	204%		125,000	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7036	EAST NH TPK SPAULD	018	OVEF	791	0	0%			716	0%		2,271	106	5%		2,056	5%		3,000	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7037	EAST NH TPK SPAULD	018	OVEF	3,869	6,060	157%			3,462	175%		17,354	16,962	98%		15,528	109%		125,000	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7513	SPAULDING TPK SECC	018	OVEF	0	0	0%			2,264	0%		0	0	0%		9,057	0%		27,170	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7514	SPAULDING TPK/US 4	018	OVEF	0	0	0%			907	0%		0	0	0%		3,629	0%		10,888	
2016		017	96	TRANSPORTATION	096	TRANSP	OVERTIME TOTAL	9610	TURNPIKES	7532	AUTHORIZED-SPAULD	018	OVEF	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016				TRANSPORTATION	096	TRANSP	OVERTIME TOTALS				CATEGORY TOTALS			479,158	430,999	90%			565,109	76%		1,483,501	1,409,374	95%		1,739,262	81%		7,860,462	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9600	ADMINISTR	2934	RR REHAB LOAN REV	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9640	AERONAUT	2049	LAND AND BUILDINGS	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9640	AERONAUT	2058	MAINTENANCE AND C	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9640	AERONAUT	2107	AERONAUTICS	060	BENE	23,615	25,340	107%			25,491	99%		70,215	75,507	108%		75,793	100%		224,029	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9640	AERONAUT	2916	PUBLIC TRANSPORTA	060	BENE	17,591	19,346	110%			19,368	100%		53,461	57,545	108%		58,862	98%		170,283	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9640	AERONAUT	2931	RAILROAD	060	BENE	7,100	7,613	107%			7,493	102%		21,402	22,757	106%		22,586	101%		66,586	
2016		010	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9699	ARRA STIM	0873	TRANSIT CAPITAL ASS	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9600	ADMINISTR	3038	EXECUTIVE OFFICE	060	BENE	63,206	54,796	87%			75,588	72%		202,095	177,210	88%		241,688	73%		616,976	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9600	ADMINISTR	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9602	DIVISION O	3001	DIVISION OF FINANCE	060	BENE	88,661	95,475	108%			114,532	83%		275,489	285,880	104%		355,872	80%		1,017,736	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9603	DIV OF POL	2056	OFFICE OF FEDERAL	060	BENE	19,244	19,619	102%			21,467	91%		57,823	58,558	101%		64,501	91%		182,954	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9603	DIV OF POL	3017	HUMAN RESOURCES	060	BENE	24,848	27,391	110%			33,603	82%		69,590	80,590	116%		94,112	86%		293,803	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9603	DIV OF POL	5031	OFFICE OF STEWARD	060	BENE	23,843	21,387	90%			29,158	73%		71,098	58,483	82%		86,944	67%		221,429	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	2073	ASSET MAINTENANCE	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	2928	WINTER MAINTENANC	060	BENE	571	880	154%			343	257%		637	880	138%		382	230%		932,921	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3005	MECHANICAL SERVIC	060	BENE	222,960	230,535	103%			245,396	94%		673,785	698,073	104%		741,584	94%		2,214,709	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	060	BENE	1,786,386	1,895,305	106%			2,125,463	89%		5,376,744	5,651,328	105%		6,397,312	88%		18,285,802	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	060	BENE	255,118	255,680	100%			279,202	92%		761,768	770,774	101%		833,681	92%		2,389,806	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	060	BENE	184,008	187,504	102%			203,352	92%		554,350	575,844	104%		612,625	94%		1,788,597	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	060	BENE	0	0	0%			-402	0%		0	0	0%		0	0%		0	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	060	BENE	5,141	16,740	326%			8,460	198%		11,284	34,148	303%		18,569	184%		39,240	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	060	BENE	0	0	0%			25	0%		0	0	0%		101	0%		302	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3052	TRANSPORTATION MA	060	BENE	36,969	46,936	127%			49,677	94%		115,349	132,194	115%		155,003	85%		443,793	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3055	INMATE MAINTENANC	060	BENE	485	488	101%			1,332	37%		1,627	1,633	100%		4,466	37%		10,075	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3066	SALTED WELLS	060	BENE	2,802	3,164	113%			3,030	104%		8,700	9,179	106%		9,406	98%		27,762	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	060	BENE	19,675	22,870	116%			21,138	108%		59,080	68,718	116%		63,473	108%		191,993	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	060	BENE	6,892	10,910	158%			7,229	151%		22,346	32,563	146%		23,438	139%		84,406	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	5033	WELCOME CTRS & RE	060	BENE	0	0	0%			0	0%		0	0	0%		0	0%		0	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	060	BENE	55,670	56,761	102%			67,640	84%		168,296	168,499	100%		204,482	82%		590,338	
2016		015	96	TRANSPORTATION	096	TRANSP	BENEFITS TOTAL	9620	PROJECT D	3012	MUNICIPAL BRIDGE																			

2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	020	CURF	494,167	154,952	31%	586,493	26%	1,551,373	805,643	52%	1,841,217	44%	3,601,810
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	020	CURF	2,636	-25,624	-972%	38,537	-66%	11,509	17,613	153%	168,239	10%	1,028,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	020	CURF	0	0	0%	0	0%	685	140	20%	11,456	1%	22,140
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3052	TRANSPORTATION MA	020	CURF	1,446	3,018	209%	3,288	92%	8,620	7,665	89%	19,591	39%	66,168
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3055	INMATE MAINTENANC	020	CURF	0	0	0%	0	0%	240	240	100%	349	69%	500
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3066	SALTED WELLS	020	CURF	680	70	10%	703	10%	1,000	470	47%	1,033	45%	1,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	020	CURF	224	1,344	599%	224	600%	4,784	11,458	240%	4,774	240%	20,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	020	CURF	0	0	0%	0	0%	528	0	0%	716	0%	1,500
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	5033	WELCOME CTRS & RE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	020	CURF	2,351	13,690	582%	2,502	547%	13,744	28,254	206%	14,630	193%	42,952
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3012	MUNICIPAL BRIDGE P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3013	APPORTIONMENT A -	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3021	TRANS PLANNING BUF	020	CURF	633	385	61%	1,013	38%	1,671	4,045	242%	2,677	151%	12,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3022	SPR PLANNING FUNDS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3025	HIGHWAY DESIGN BU	020	CURF	2,939	3,843	131%	3,517	109%	14,988	10,352	69%	17,937	58%	35,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3028	RIGHT-OF-WAY BURE	020	CURF	1,131	737	65%	1,563	47%	3,282	3,426	104%	4,539	75%	16,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3032	ENVIRONMENTAL BUF	020	CURF	142	532	374%	117	457%	2,555	1,508	59%	2,091	72%	7,300
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3033	BRIDGE DESIGN BUR	020	CURF	3,203	1,336	42%	3,398	39%	7,660	6,534	85%	8,126	80%	15,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3034	MATERIALS - RESEAR	020	CURF	4,878	4,126	85%	5,843	71%	22,574	12,847	57%	27,042	48%	85,100
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3035	CONSTRUCTION BUR	020	CURF	1,331	1,328	100%	1,329	100%	14,538	15,799	109%	14,521	109%	28,491
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3036	SPR RESEARCH FUN	020	CURF	0	0	0%	0	0%	324	277	85%	892	31%	38,986
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9620	PROJECT D	3060	STICKNEY AVENUE F	020	CURF	0	0	0%	0	0%	121	75	62%	187	40%	3,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	020	CURF	0	0	0%	0	0%	0	2,191	0%	0	0%	6,387
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9625	MUNICIPAL	2943	APPORTIONMENT A -	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9625	MUNICIPAL	2944	SPR PLANNING FUN	020	CURF	1,545	276	18%	3,496	8%	1,833	8,865	484%	4,147	214%	28,418
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9625	MUNICIPAL	2945	MUNICIPAL AID - FE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9625	MUNICIPAL	4965	MUNICIPAL FUEL DIST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9630	CONSTRUC	2929	STATE AID CONSTRU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9630	CONSTRUC	3039	BETTERMENT	020	CURF	404,521	369,754	91%	396,491	93%	3,273,732	1,595,961	49%	3,208,744	50%	4,581,989
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9630	CONSTRUC	3049	NON PARTICIPATING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9630	CONSTRUC	8910	SB367 CAPITAL INVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9635	FHWA GRAI	1843	I-93 CONSTRUCTION	020	CURF	0	0	0%	1,754	0%	0	0	0%	7,016	0%	21,047
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	020	CURF	4,371	5,836	134%	30,211	19%	11,435	17,005	149%	79,030	22%	178,598
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9635	FHWA GRAI	3311	NON PAR I 93	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9640	AERONAUT	2058	MAINTENANCE AND C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	020	CURF	0	21	0%	0	0%	171	230	135%	1,660	14%	3,000
2016	015	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9660	BENEFITS	3016	SPECIAL RETIREMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9600	ADMINISTR	0009	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	2055	WELCOME CTRS & RE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7022	ADMINISTRATION - SU	020	CURF	5,355	4,649	87%	3,454	135%	15,475	19,801	128%	9,983	198%	50,000
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7025	RENEWAL - REPLACE	020	CURF	0	0	0%	0	0%	75	1,276	1,702%	2,271	56%	189,846
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7026	CENTRAL OPERATION	020	CURF	5,669	452	8%	5,401	8%	8,526	1,687	20%	8,124	21%	30,000
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7027	CENTRAL MAINTENAN	020	CURF	44,441	29,807	67%	52,576	57%	125,878	92,645	74%	148,922	62%	1,044,627
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7031	EAST NH TPK BLUE S	020	CURF	128	176	138%	208	85%	3,123	879	28%	5,079	17%	25,000
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7032	EAST NH TPK BLUE S	020	CURF	12,083	15,097	125%	15,978	94%	36,997	39,681	107%	48,925	81%	547,894
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7036	EAST NH TPK SPAULD	020	CURF	1,004	0	0%	1,638	0%	2,870	1,278	45%	4,684	27%	15,000
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7037	EAST NH TPK SPAULD	020	CURF	9,315	53,119	570%	15,316	347%	30,651	70,054	229%	50,397	139%	462,241
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7050	TOLL COLLECTION	020	CURF	174,810	187,799	107%	189,094	99%	796,587	846,474	106%	861,681	98%	2,500,000
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7085	SALARY ADJUSTMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7500	RSA 237.2 I BLUE STA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7507	RSA 237.2 VII CENTRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7510	COST OF ISSUING BO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7511	TOLL COLLECTION EQ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7513	SPAULDING TPK SEC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7514	SPAULDING TPK/US 4	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7515	TRANSPONDER INVEN	020	CURF	0	0	0%	0	0%	302,600	248,480	82%	86,998	286%	275,000
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7526	AUTHORIZED-RSA 237	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7527	AUTHORIZED-RSA 237	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7528	AUTHORIZED-RSA 237	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	CURRENT EXPEN	9610	TURNPIKE	7529	AUTHORIZED-RSA 237	020	CURF	0	0									

2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	103	CONT	291	311	107%	580	54%	1,105	1,065	96%	2,205	48%	6,500
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	022	RENT	337,504	292,452	87%	300,076	97%	1,371,733	1,474,552	107%	1,219,616	121%	3,285,000
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	023	HEAT	78,954	74,317	94%	119,087	62%	295,718	311,520	105%	446,033	70%	1,195,004
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	024	MAIN	13,572	13,304	98%	14,035	95%	62,906	47,074	75%	65,052	72%	189,811
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	030	EQUI	3,330	61,757	1,854%	12,571	491%	38,173	110,039	288%	144,095	76%	795,506
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	037	TECH	419	0	0%	290	0%	419	219	52%	290	76%	4,800
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	038	TECH	0	0	0%	0	0%	0	429	0%	0	0%	1,000
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	039	TELE	18,404	14,795	82%	13,852	107%	62,997	64,841	103%	48,374	134%	101,637
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	047	OWN	5,475	11,692	214%	4,601	254%	16,895	42,840	254%	14,200	302%	107,845
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	048	CONT	10,950	1,423	13%	15,564	9%	23,332	32,973	141%	33,163	99%	109,357
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	057	BOOP	0	0	0%	47	0%	0	0	0%	190	0%	569
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	066	EMPL	0	0	0%	0	0%	1,015	2,460	242%	786	313%	14,619
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	070	IN ST	28,404	20,452	72%	29,025	70%	65,384	64,975	99%	66,813	97%	146,527
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	080	OUT	7	0	0%	1	0%	1,819	10	1%	322	3%	1,601
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	103	CONT	15,848	10,031	63%	8,483	118%	62,825	39,004	62%	33,629	116%	90,974
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	400	CON	12	6	48%	1	667%	12	14	108%	1	1,500%	1,026
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	406	ENVI	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	022	RENT	1,785	13,151	737%	1,722	764%	34,653	15,578	45%	33,442	47%	75,776
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	023	HEAT	5,733	3,165	55%	4,670	68%	19,908	9,175	46%	16,215	57%	61,886
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	024	MAIN	1,022	4,963	486%	926	536%	15,869	11,904	75%	14,371	83%	41,324
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	030	EQUI	359	24,918	6,938%	282	8,835%	87,208	35,449	41%	68,478	52%	171,365
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	037	TECH	0	0	0%	0	0%	284	0	0%	447	0%	500
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	038	TECH	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	039	TELE	2,140	1,979	92%	2,629	75%	8,745	8,769	100%	10,742	82%	33,233
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	047	OWN	0	0	0%	0	0%	248	3,399	1,371%	399	851%	6,128
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	048	CONT	0	0	0%	0	0%	0	895	0%	0	0%	10,000
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	066	EMPL	270	600	222%	3,683	16%	360	27,596	7,666%	4,911	562%	48,360
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	070	IN ST	47,844	29,190	61%	49,621	59%	135,979	104,176	77%	141,029	74%	302,000
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	080	OUT	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	103	CONT	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	400	CON	0	0	0%	0	0%	0	0	0%	0	0%	33,035
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	022	RENT	544	1,807	332%	754	240%	2,680	2,938	110%	3,713	79%	8,741
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	023	HEAT	17,938	19,432	108%	23,637	82%	70,081	67,368	96%	92,343	73%	312,779
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	024	MAIN	5,162	555	11%	6,394	9%	14,871	4,161	28%	18,418	23%	56,300
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	030	EQUI	2,734	4,128	151%	4,215	98%	26,907	38,292	142%	41,479	92%	96,169
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	32,439
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	039	TELE	1,002	2,843	284%	1,192	239%	6,258	11,101	177%	7,444	149%	36,250
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	047	OWN	91	0	0%	66	0%	1,085	1,712	158%	787	217%	2,490
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	048	CONT	9,745	0	0%	9,208	0%	35,909	2,492	7%	33,929	7%	56,014
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	057	BOOP	0	116	0%	0	0%	0	116	0%	0	0%	12,000
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,653
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	070	IN ST	4,478	1,474	33%	5,490	27%	19,177	8,862	46%	23,511	38%	25,000
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	080	OUT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,001
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	103	CONT	169	381	225%	122	313%	1,082	853	79%	779	110%	2,017
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE MA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE MA	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE MA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE MA	025	STAT	0										

2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	022	RENT	807	299	37%	1,779	17%	7,378	1,766	24%	16,270	11%	51,547
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	023	HEAT	4,979	6,169	124%	5,914	104%	18,817	21,781	116%	22,352	97%	111,100
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	024	MAIN	995	0	0%	3,580	0%	7,785	17,232	221%	27,993	62%	276,980
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	030	EQUI	0	0	0%	0	0%	245	1,561	636%	344	453%	12,792
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	037	TECH	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	038	TECH	0	0	0%	17	0%	0	0	0%	67	0%	200
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	039	TELE	503	624	124%	589	106%	2,134	1,718	80%	2,498	69%	7,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	047	OWN	260	0	0%	3,691	0%	712	14,214	1,996%	10,122	140%	24,514
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	048	CONT	0	0	0%	0	0%	1,078	0	0%	787	0%	960
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	066	EMPL	0	0	0%	121	0%	0	0	0%	483	0%	1,450
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	070	IN ST	0	197	0%	0	0%	0	370	227%	2,306	16%	3,250
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	103	CONT	0	0	0%	21	0%	0	0	0%	83	0%	250
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE P	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE P	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE P	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE P	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	414	BLOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	022	RENT	100	100	100%	229	44%	500	400	80%	1,147	35%	2,753
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	030	EQUI	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	038	TECH	42,500	0	0%	999	0%	85,000	0	0%	1,997	0%	2,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	039	TELE	1,003	1,418	141%	971	146%	3,979	5,899	148%	3,854	153%	12,300
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	066	EMPL	0	0	0%	42	0%	0	167	0%	0	0%	500
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	070	IN ST	0	0	0%	17	0%	0	439	0%	67	659%	200
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	022	RENT	156	312	200%	241	129%	624	468	75%	966	48%	2,656
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	024	MAIN	0	0	0%	833	0%	0	885	0%	3,333	27%	10,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	026	ORGA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	030	EQUI	1,279	0	0%	3,116	0%	7,588	10,221	135%	18,494	55%	40,221
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	038	TECH	0	168	0%	833	20%	0	168	0%	3,333	5%	10,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	039	TELE	2,829	3,543	125%	3,011	118%	11,114	14,096	127%	11,828	119%	35,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	066	EMPL	5,400	0	0%	14,000	0%	6,875	6,000	87%	17,824	34%	21,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	070	IN ST	0	0	0%	0	0%	37	70	190%	500	14%	500
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	080	OUT	1,041	0	0%	1,000	0%	1,041	0	0%	1,000	0%	1,000
2016	015	96	TRANSPORTATION	966	TRANSP	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	10												

2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	300
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	039	TELE	791	924	117%	995	93%	3,316	3,686	111%	4,170	88%	12,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	066	EMPL	0	0	0%	20	0%	0	0	0%	0	0%	78	0%	234	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	070	IN ST	11	6	0%	6	0%	92	34	37%	51	66%	250			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	080	OUT (	752	498	66%	810	61%	1,027	523	51%	1,107	47%	1,642		
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	406	ENVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	022	RENT	156	312	200%	226	138%	900	624	69%	1,304	48%	3,112			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	030	EQUI	0	0	0%	1,364	0%	0	0	0%	5,457	0%	16,371			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	038	TECH	30,000	30,000	100%	30,000	100%	30,000	30,000	100%	30,000	100%	30,000	100%	30,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	039	TELE	948	1,183	125%	1,071	110%	3,920	4,726	121%	4,430	107%	12,850			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	5,500			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	070	IN ST	0	0	0%	21	0%	0	0	0%	83	0%	250			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	022	RENT	197	186	95%	238	78%	817	777	95%	991	78%	2,997			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	024	MAIN	4,360	1,997	46%	14,033	14%	5,433	6,997	129%	17,487	40%	39,860			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	028	TRAN	17,475	13,327	76%	21,949	61%	36,447	33,266	91%	45,779	73%	218,189			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	030	EQUI	0	0	0%	0	0%	882	0	0%	680	0%	25,600			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	037	TECH	0	0	0%	0	0%	284	0	0%	534	0%	2,750			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	038	TECH	0	0	0%	0	0%	0	377	0%	0	0%	2,150			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	039	TELE	1,959	2,033	104%	1,968	103%	7,212	8,719	121%	7,246	120%	21,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	057	BOOK	842	4,495	534%	904	497%	1,704	5,745	337%	1,830	314%	8,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	070	IN ST	4,586	138	3%	9,708	1%	4,586	6,746	147%	9,708	69%	15,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	022	RENT	4,374	4,000	91%	5,111	78%	4,748	4,561	96%	5,548	82%	7,297			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	024	MAIN	0	0	0%	233	0%	0	0	0%	933	0%	2,800			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	030	EQUI	0	0	0%	0	0%	280	657	235%	62	1,067%	3,302			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	037	TECH	0	0	0%	0	0%	247	0	0%	3,000	0%	3,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,100			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	039	TELE	1,492	1,790	120%	1,609	111%	5,456	7,839	144%	5,884	133%	19,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	057	BOOK	0	0	0%	0	0%	1,220	0	0%	93	0%	100			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	066	EMPL	0	0	0%	42	0%	0	0	0%	167	0%	500			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	070	IN ST	35,348	23,409	66%	31,758	74%	118,833	88,974	75%	106,763	83%	195,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	080	OUT (	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	026	ORGA	0	0	0%	0	0%	49,000	0	0%	54,000	0%	54,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	67,020			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	6,500			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	4,714			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,465			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	115,488			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	057	BOOK	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	62,380			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	070	IN ST	0	0	0%	0	0%	810	0	0%	945	0%	7,000			
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	080	OUT (	600	1,391	232%	972	143%	8,696	1,391	16%	14,078	10%	17,629		
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9620	PROJECT D	3037	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	015	96	TRANSPORT																							

2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	030	EQUI	0	263	272	104%	5,292	5%	7,075	1,965	28%	142,359	1%	189,517
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	037	TECH	0	0	0	0%	0	0%	0	0	0%	0	0%	465,728
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	038	TECH	0	0	0	0%	0	0%	104,038	0	0%	1,457,693	0%	1,717,244
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	039	TELE	111	29	26%	746	4%	451	489	108%	3,036	16%	8,883	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	066	EMPL	0	0	0%	167	0%	0	0	0%	0	0%	2,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	070	IN ST	0	10	0%	313	3%	0	10	0%	1,250	1%	3,750	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	072	GRAN	329,924	301,666	91%	587,615	51%	1,125,421	1,424,634	127%	2,004,441	71%	6,049,899	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	081	OUT (	1,377	0	0%	12,980	0%	2,697	204	8%	25,424	1%	26,196
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDE	072	GRAN	2,239,734	2,594,913	116%	4,305,489	60%	4,742,985	3,339,711	70%	9,117,545	37%	48,904,975	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDE	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	073	GRAN	0	0	0%	0	0%	1,323,975	0	0%	3,163,478	0%	4,713,761	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	400	CONS	0	0	0%	0	0%	32,900	702,571	2,135%	2,717,471	26%	2,717,471	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	022	RENT	102,455	72,229	70%	172,355	42%	789,502	450,660	57%	1,328,131	34%	1,500,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	024	MAIN	0	440	0%	0	0%	1,176	1,324	113%	30,602	4%	50,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	033	LAND	0	200	0%	4,167	5%	200	200	0%	16,667	1%	50,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	039	TELE	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	048	CONT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	070	IN ST	2,334	10,783	462%	2,538	425%	13,373	20,201	151%	14,541	139%	100,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	400	CONS	1,293,347	5,362,837	415%	2,655,040	202%	14,819,113	19,428,746	131%	30,421,330	64%	34,024,846	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	400	CONS	0	0	0%	0	0%	3,306	0	0%	5,893,551	0%	5,893,551	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	401	LAND	0	0	0%	16,100	0%	0	0	0%	64,400	0%	193,200	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	044	DEBT	0	0	0%	25,843	0%	0	0	0%	103,370	0%	310,111	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	073	GRAN	0	231,614	0%	0	0%	0	1,254,413	0%	0	0%	14,145,058	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	255	COST	0	0	0%	0	0%	0	2,035	0%	0	0%	300,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	400	CONS	6,881,906	997,720	14%	7,607,659	13%	11,104,032	10,184,456	92%	12,275,042	83%	20,841,316	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	414	BLOC	0	1,206,000	0%	343,438	351%	0	2,412,000	0%	1,373,750	176%	4,121,250	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	1833	GARVEE BOND DEBT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	1843	I-93 CONSTRUCTION	048	CONT	0	0	0%	4,552	0%	0	0	0%	18,207	0%	54,621	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	1843	I-93 CONSTRUCTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	7,417	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	1843	I-93 CONSTRUCTION	048	CONT	5,042,870	2,472,097	49%	3,792,078	65%	18,664,026	12,378,522	66%	14,034,753	88%	26,606,282	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	022	RENT	348	0	0%	9,949	0%	348	0	0%	9,949	0%	32,821	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	023	HEAT	0	0	0%	0	0%	33	0	0%	11,547	0%	99,210	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	024	MAIN	3,650	0	0%	4,030	0%	35,499	107	0%	39,194	0%	167,341	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	026	ORGA	0	0	0%	9,188	0%	0	0	0%	36,750	0%	110,250	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	030	EQUI	0	0	0%	0	0%	55,312	0	0%	97,809	0%	196,117	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	037	TECH	0	167	0%	167	0%	667	0	0%	667	0%	2,000	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	038	TECH	0	0	0%	0	0%	0	24,210	0%	0	0%	108,284	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	039	TELE	0	0	0%	331	0%	0	0	0%	1,325	0%	3,975	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	049	TRAN	0	10,118	0%	0	0%	0	0	0%	40,470	0%	121,410	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	066	EMPL	0	1,606	0%	1,606	0%	0	0	0%	6,422	0%	19,266	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	070	IN ST	270	0	0%	22,182	0%	2,747	52	2%	225,933	0%	279,398	
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FHWA GRAI	3054	CONSOLIDATED FEDE	080	OUT (	893	0	0%	52,149	0%	893	0	0%	52,149	0%	52,149
2016	015	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9635	FH																

2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - SU	404	INTRA	196,406	59,219	30%	196,406	30%	785,624	749,612	95%	785,624	95%	2,356,867
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - SU	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLACE	047	OWN	0	6,250	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLACE	048	CONT	0	0	0%	0	0%	6,117	0	0%	609,885	0%	609,885
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLACE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLACE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLACE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLACE	400	CONS	679,774	313,064	46%	1,012,810	31%	6,390,505	3,605,760	56%	9,521,352	38%	11,735,210
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	023	HEAT	14,595	22,950	157%	21,343	108%	48,331	54,737	113%	70,678	77%	363,827
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	024	MAIN	0	0	0%	0	0%	1,215	0	0%	1,004	0%	3,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	030	EQUI	110	69	0%	69	0%	530	895	169%	332	270%	3,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	038	TECH	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	039	TELE	1,835	1,190	65%	1,971	60%	8,473	5,528	65%	9,100	61%	24,200
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	047	OWN	595	318	53%	826	39%	1,251	845	68%	1,737	49%	4,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	048	CONT	4,038	2,083	52%	5,480	38%	10,162	2,083	20%	13,791	15%	19,814
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	070	IN ST	90	212	235%	465	46%	457	313	68%	2,356	13%	3,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	103	CONT	300	160	53%	324	49%	2,587	2,069	80%	2,794	74%	11,350
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	022	RENT	18,445	1,965	11%	20,269	10%	42,696	9,564	22%	46,919	20%	650,364
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	023	HEAT	18,167	13,985	77%	26,700	52%	57,712	57,553	100%	84,817	68%	318,357
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	024	MAIN	285	1,000	351%	673	148%	2,989	2,810	94%	7,070	40%	11,129
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	030	EQUI	10,737	173	2%	53,876	0%	33,501	50,750	151%	168,100	30%	702,470
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	037	TECH	0	0	0%	67	0%	0	0	0%	267	0%	800
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	038	TECH	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	039	TELE	615	349	57%	2,148	16%	2,456	2,094	85%	8,575	24%	29,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	047	OWN	794	475	60%	1,280	37%	2,696	12,864	477%	4,348	296%	30,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	048	CONT	1,280	404	32%	3,881	10%	7,281	2,436	33%	22,071	11%	81,824
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	068	REMU	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	070	IN ST	244	41	17%	223	19%	991	237	24%	908	26%	7,800
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	103	CONT	13,430	2,796	21%	13,794	20%	26,501	15,573	59%	27,218	57%	67,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	400	CONS	5,296	74,663	1,410%	14,738	507%	5,296	74,663	1,410%	14,738	507%	124,999
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	023	HEAT	17,270	16,267	94%	20,515	79%	69,942	64,230	92%	83,083	77%	345,688
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	030	EQUI	0	0	0%	0	0%	249	1,350	542%	121	1,117%	2,500
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	038	TECH	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	039	TELE	1,194	827	69%	1,412	59%	4,792	3,437	72%	5,666	61%	16,200
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	047	OWN	1,355	43	3%	1,303	3%	1,479	1,369	93%	1,423	96%	2,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	048	CONT	3,257	577	18%	4,966	12%	8,969	4,351	49%	13,675	32%	69,886
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	070	IN ST	108	100	93%	173	58%	182	435	239%	293	148%	2,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	103	CONT	140	140	100%	121	115%	1,704	560	33%	1,477	38%	4,600
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	022	RENT	14	413	3,000%	14	2,849%	13,371	7,535	56%	14,081	54%	301,126
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	023	HEAT	7,301	7,242	99%	8,170	89%	27,949	28,054	100%	31,276	90%	133,341
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	024	MAIN	0	0	0%	0	0%	160	0	0%	1,120	0%	7,485
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	030	EQUI	1,357	0	0%	23,030	0%	3,886	57,284	1,474%	65,965	87%	250,886
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	037	TECH	0	0	0%	67	0%	0	0	0%	267	0%	800
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	038	TECH	0	0	0%	33	0%	0	0	0%	133	0%	400
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	039	TELE	268	240	90%	881	27%	1,167	1,019	87%	3,843	27%	11,700
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	047	OWN	715	1,056	148%	769	137%	1,601	2,098	131%	1,723	122%	4,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	048	CONT	1,945	620	32%	8,081	8%	6,791	1,607	24%	28,212	6%	87,499
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	068	REMU	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	070	IN ST	0	21	0%	0	0%	43	21	49%	57	37%	3,100
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	103	CONT	513	575	112%	639	90%	2,661	2,809	106%	3,316	85%	11,400
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	400	CONS	3,505	0	0%	2,771	0%	3,505	0	0%	2,771	0%	6,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	023	HEAT	158	1,291	815%	296	436%	2,425	2,522	104%	4,534	56%	18,510
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	024	MAIN	19,622	86,645	442%	65,486	132%	96,732	982,008	1,015%	322,833	304%	3,950,162
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	080	OUT (	2,010	0	0%	38,319	0%	2,660	0	0%	50,709	0%	9,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	102	CONT	526,894	1,157,754	220%	714,758	162%	2,068,623	2,276,511	110%	2,806,189	81%	8,506,062
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	8,900
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7085	SALARY ADJUSTMENT	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7085	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7086	BENEFIT ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7086	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	044	DEBT	7,248,213	7,893,648	109%	7,473,047	106%	13,035,413	13,477,698	103%	13,439,761	100%	45,000,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7499	TURNPIKE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	400	CONS	28,166	72,416	257%	1,367,943	5%	142,756	1,492,052	1,045%	6,933,133	22%	19,417,432
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	401	LAND	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7502	RSA 237:2 III CENTRAL	400	CONS	0	0	0%	187,769	0%	0	0	0%	751,075	0%	2,253,224
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7502	RSA 237:2 III CENTRAL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7502	RSA 237:2 III CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7505	RSA 237:2 V CENTRAL	400	CONS	0	0	0%	198,409	0%	0	0	0%	793,636	0%	2,380,907
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7505	RSA 237:2 V CENTRAL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7505	RSA 237:2 V CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7507	RSA 237:2 VII CENTRA	400	CONS	1,759,179	966,983	55%	22,521,130	4%	4,307,338	3,237,581	75%	55,142,838	6%	164,125,444
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7507	RSA 237:2 VII CENTRA	401	LAND	0	0	0%	0	0%	17,581	1,800	10%	1,670,725	0%	1,678,613
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7507	RSA 237:2 VII CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7510	COST OF ISSUING BO	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7510	COST OF ISSUING BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7511	TOLL COLLECTION EQ	030	EQUI	0	62,186	0%	0	0%	0	749,478	0%	0	0%	16,102,383
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7511	TOLL COLLECTION EQ	400	CONS	3,226	0	0%	1,341,239	0%	6,778	147	2%	2,817,797	0%	30,513,877
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7511	TOLL COLLECTION EQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7512	L92C217-SPAULDING	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	35,007,818
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	070	IN ST	0	0	0%	3,869	0%	0	0	0%	15,474	0%	46,422
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	400	CONS	44,766	737,036	1,646%	5,020,142	15%	74,782	2,433,052	3,254%	8,386,319	29%	33,403,678
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	401	LAND	0	0	0%	0	0%	0	1	0%	199,987	0%	199,987
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7513	SPAULDING TPK SECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	038	TECH	0	0	0%	0	0%	15,379	16,148	105%	7,940	203%	17,706
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	070	IN ST	0	0	0%	0	0%	93	0	0%	372	0%	1,115
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	400	CONS	1,708,381	2,833,010	166%	30,456,523	9%	4,692,600	8,244,780	176%	83,658,300	10%	207,646,126
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	401	LAND	0	7,600	0%	0	0%	5,000	7,664	153%	974,221	1%	1,347,885
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7515	TRANSPONDER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7516	TPK RETIREES HEALT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7516	TPK RETIREES HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7526	AUTHORIZED-RSA 237	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7526	AUTHORIZED-RSA 237	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7526	AUTHORIZED-RSA 237	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7527	AUTHORIZED-RSA 237	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7527	AUTHORIZED-RSA 237	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7527	AUTHORIZED-RSA 237	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURNPIKES	7528	AUTHORIZED-RSA 237	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	096	TRANSP	ALL OTHER	9610	TURN															

